RESOLUTION NO. 2023-4-4

RESOLUTION OF THE BOARD OF DIRECTORS OF THE INLAND EMPIRE UTILITIES AGENCY*, SAN BERNARDINO COUNTY, CALIFORNIA, ESTABLISHING EXTRA-TERRITORIAL SEWER SERVICE CHARGE FOR SYSTEM USERS OUTSIDE THE AGENCY'S BOUNDARIES FOR FISCAL YEAR (FY) 2023/24

WHEREAS, it is necessary to establish an extra-territorial monthly sewer service charge for system user whose property served is located outside the boundaries of the Inland Empire Utilities Agency (the Agency) service area; and

WHEREAS, the charge shall be "A" dollars per equivalent dwelling unit (EDU) per month. "A" shall be determined annually by the Agency before July 1 and will be set at the amount of certain sewer taxes per EDU being received from the taxable area within the Agency service area; and

WHEREAS, these taxes are to be the portion of taxes received from the Agency service area plus the portion of the Agency's General Taxes applied each year to the Regional Wastewater Systems and the General Administrative expenditures for the Regional Wastewater Systems; and

WHEREAS, modification to this resolution may be included in future rate resolutions.

NOW, THEREFORE, the Board of Directors hereby RESOLVE, DETERMINE, AND ORDER the following to be effective July 1, 2023, and remain in effect until rescinded by a new resolution:

- **Section 1.** That the <u>extra-territorial</u> monthly sewer service rate be determined based on the Agency-wide assessed valuation for FY 2022/23 as reported by the San Bernardino County Auditors Property Tax Division and the estimated number of billed EDU's listed in the Agency's FY 2023/24 Regional Wastewater Operations and Maintenance fund budget, as shown in Exhibit 1; and
- **Section 2.** That the extra-territorial monthly sewer service charge should be set at a rate of \$20.47 per month per Equivalent Dwelling Unit (EDU) in addition to the FY 2023/24 adopted monthly EDU rate of \$23.39.
- **Section 3.** That upon the effective date of this Resolution, Resolution No. 2022-5-4 is hereby rescinded in its entirety.

The undersigned cartifies that this is a true copy as on file in the permanent records of the Agency. This stamp must be in purple ink to constitute a certified copy. Inland Empire Utilities Agency*

*A Municipal Water Agency

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ADOPTED this 19th day of April 2023

Mard Tule

President of the Inland Empire Utilities Agency* and of the Board of Directors thereof

ATTEST:

Jasmin A. Hall

Secretary/ Treasurer of the Inland Empire Utilities Agency* and of the Board of

Directors thereof

^{*}A Municipal Water District

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STATE OF CALIFORNIA)
)SS
COUNTY OF SAN BERNARDINO)

I, Jasmin A. Hall, Secretary/Treasurer of the Inland Empire Utilities Agency*, DO HEREBY CERTIFY that the foregoing Resolution being No. 2023-4-4 was adopted at a Board Meeting on April 19, 2023, of said Agency by the following vote:

AYES:

Camacho, Elie, Hall, Hofer, Tule

NOES:

None

ABSTAIN:

None

ABSENT:

None

Jasmin A. Hall

Secretary/Treasurer

(SEAL)

* A Municipal Water District

AVERAGE VALUE OF AN EDU FOR FISCAL YEAR 2023/2024 CITY OF FONTANA MONTHLY EXTRA-TERRITORIAL USER SURCHARGE

The information utilized includes the EDU projections identified in the Regional Wastewater Operations and Maintenance Fund budget and the San Bernardino County Auditors' report which lists the Agency's assessed valuation for FY 2022/23. Based on this information the estimated average value of an EDU within the Agency is as follows:

FY 2022/23 Agency Assessed Value = \$145,038,088,700

FY 2022/23 Projected number of EDU's within Agency = 294,611 EDU per month

\$145,038,088,700 divided by 294,611 = \$492,303

Annual tax obligation is calculated by:

\$492,303 multiply by 0.000499 = \$245.66 per year (adjusted Agency tax rate)

= \$20.47 per month