

Special Regional Sewerage Program Technical Committee Meeting

AGENDA Thursday, November 29, 2021 2:00 p.m. Teleconference Call

In effort to prevent the spread of COVID-19, the Regional Sewerage Program Technical Committee Meeting will be held remotely by teleconference.

Teams Conference Link: https://teams.microsoft.com/l/meetup-

join/19%3ameeting NmRmY2FmMDYtNTBmMS00MjA5LTk3ODgtZDkyY2U3MTRmZGYz%40thread.v2/0? context=%7b%22Tid%22%3a%224c0c1e57-30f3-4048-9bd2cd58917dcf07%22%2c%22Oid%22%3a%22329ec40e-eb94-4218-9621-6bfa0baa9697%22%7d

Teleconference: (415) 856-9169/Conference ID: 715 477 121#

This meeting is being conducted virtually by video and audio conferencing. There will be no public location available to attend the meeting; however, the public may participate and provide public comment during the meeting by calling into the number provided above. Alternatively, you may email your public comments to the Recording Secretary Laura Mantilla at <u>Imantilla@ieua.org</u> no later than 24 hours prior to the scheduled meeting time. Your comments will then be read into the record during the meeting.

Call to Order

Roll Call

Public Comment

Members of the public may address the Committee on any item that is within the jurisdiction of the Committee; however, no action may be taken on any item not appearing on the agenda unless the action is otherwise authorized by Subdivision (b) of Section 54954.2 of the Government Code. <u>Comments will be limited to three minutes per speaker</u>.

Additions to the Agenda

In accordance with Section 54954.2 of the Government Code (Brown Act), additions to the agenda require twothirds vote of the legislative body, or, if less than two-thirds of the members are present, a unanimous vote of those members present, that there is a need to take immediate action and that the need for action came to the attention of the local agency subsequent to the agenda being posted. Special Regional Sewerage Program Technical Committee Meeting Agenda November 29, 2021 Page 2 of 2

1. Action Items

- A. Approval of October 28, 2021 Technical Committee Meeting Minutes
- B. Request by the City of Chino for a Sewer Connection C-44 to the Westside Interceptor
- C. Request by the City of Fontana for a Sewer Connection F-32 to the Etiwanda Trunk Sewer

2. Informational Items

- A. Return to Sewer Study (Oral)
- B. Operations & Compliance Updates (Oral)

3. Receive and File

- A. December 2, 2021 Regional Sewerage Program Policy Committee Meeting -Cancelled
- B. Building Activity Report
- C. Recycled Water Distribution Operations Summary
- D. Revised Annual FY 2020-21 Reports

4. Technical Committee Items Distributed None

5. Other Business

- A. IEUA General Manager's Update
- B. Committee Member Requested Agenda Items for Next Meeting
- C. Committee Member Comments
- D. Next Regular Meeting December 30, 2021

Adjournment

In compliance with the Americans with Disabilities Act, if you need special assistance to participate in this meeting, please contact the Recording Secretary (909) 993-1944, 48 hours prior to the scheduled meeting so that the Agency can make reasonable arrangements.

DECLARATION OF POSTING

I, Laura Mantilla, Executive Assistant of the Inland Empire Utilities Agency*, a Municipal Water District, hereby certify that, per Government Code Section 54954.2, a copy of this agenda has been posted at the Agency's main office, 6075 Kimball Avenue, Building A, Chino, CA and on the Agency's website at www.ieua.org at least seventy-two (72) hours prior to the meeting date and time above.

In compliance with the Americans with Disabilities Act, if you need special assistance to participate in this meeting, please contact the Laura Mantilla at (909) 993-1944 or <u>Imantilla@ieua.org</u>, 48 hours prior to the scheduled meeting so that IEUA can make reasonable arrangements to ensure accessibility.

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Regional Sewerage Program Technical Committee Meeting **MINUTES OF OCTOBER 28, 2021**

CALL TO ORDER

A regular meeting of the IEUA/Regional Sewerage Program – Technical Committee was held via teleconference on Thursday, October 28, 2021. Committee Chair Nicole deMoet/City of Upland called the meeting to order at 2:01 p.m. Recording Secretary Laura Mantilla took roll call and established a quorum was present.

ATTENDANCE via Teleconference

COMMITTEE MEMBERS PRESENT:

City of Chino
City of Chino Hills
Cucamonga Valley Water District (CVWD)
City of Fontana
City of Ontario
City of Upland
Inland Empire Utilities Agency (IEUA)

ABSENT:

|--|

OTHERS PRESENT:

Amanda Coker	City of Chino
Steve Nix	City of Fontana
Christopher Quach	City of Ontario
Braden Yu	City of Upland
Kathy Besser	Inland Empire Utilities Agency
Christina Valencia	Inland Empire Utilities Agency
Javier Chagoyen-Lazaro	Inland Empire Utilities Agency
Robert Delgado	Inland Empire Utilities Agency
Lucia Diaz	Inland Empire Utilities Agency
Warren Green	Inland Empire Utilities Agency

OTHERS PRESENT (continued):

	Inland Engrise Litilities Aconsu
Elizabeth Hurst	Inland Empire Utilities Agency
Eddie Lin	Inland Empire Utilities Agency
Laura Mantilla	Inland Empire Utilities Agency
Bonnie Marseilles	Inland Empire Utilities Agency
Kanes Pantayatiwong	Inland Empire Utilities Agency
Cathleen Pieroni	Inland Empire Utilities Agency
Jesse Pompa	Inland Empire Utilities Agency
Jeanina Romero	Inland Empire Utilities Agency
Ken Tam	Inland Empire Utilities Agency
Yvonne Taylor	Inland Empire Utilities Agency
Jeff Ziegenbein	Inland Empire Utilities Agency

PUBLIC COMMENTS

There were no public comments.

ADDITIONS/CHANGES TO THE AGENDA

There were no additions/changes to the agenda.

1. ACTION ITEMS

A. APPROVAL OF SEPTEMBER 30, 2021 TECHNICAL COMMITTEE MEETING MINUTES

<u>Motion</u>: By Mark Wiley/City of Chino Hills and seconded by Dave Crosley/City of Chino to approve the meeting minutes of the September 30, 2021, Regional Technical Committee meeting by the following vote:

Ayes:	Crosley, Espinoza, Wiley, Gomez, Daisy, Jones, deMoet
Noes:	None
Absent:	Heredia
Abstain:	None
The motion p	assed by a vote of 7 ayes, 0 noes, 0 abstain, and 1 absent.

2. INFORMATIONAL ITEMS

A. GRANTS SEMI-ANNUAL UPDATE

Jesse Pompa/IEUA gave an update on the status of the grant and loan funding agreements. He noted that the following four projects received funding: RP-5 Expansion, Philadelphia Force Main Improvements, Wineville/Jurupa/RP-3 Basin Improvements, and South Archibald Plume Remediation project. Mr. Pompa informed the Committee of a grant opportunity for the multibenefit drought relief funding from the Department of Water Resources (DWR). He stated that if any member agencies are interested in pursuing the grant opportunity, IEUA can review the application and provide comments. In response to an inquiry by Eduardo Espinoza/CVWD, Mr. Pompa indicated he would distribute a copy of the email from DWR to the member agencies.

B. OPERATIONS DIVISION QUARTERLY UPDATE

Kanes Pantayatiwong/IEUA gave an update on IEUA's safety trends, digital Laserfiche forms, and dashboard reports.

Lucia Diaz/IEUA provided information on the Hyperion Water Reclamation Plant sewage spill incident and gave an overview of IEUA's Collection System. Ms. Diaz also provided an update on the Haven Avenue manhole covers, SCE public safety power shutoff and IEUA's service area electrical hardening grid.

C. <u>RETURN TO SEWER STUDY</u>

Ken Tam/IEUA provided an update on the Return to Sewer Study, noting that Data Collaborative obtained full data sets of information and began the data modeling analysis. He informed the Committee that the project is slightly ahead of schedule. A meeting will be scheduled to provide the data to the Technical Committee Subgroup and would subsequently be provided to the full Committee.

D. OPERATIONS & COMPLIANCE UPDATES

Ken Tam/IEUA reported that IEUA experienced a category 3 Sanitary Spill Overflow during the cleaning and lining project of the Cucamonga trunk regional line on October 21. The contractor identified damage to the line and approximately 85 gallons of wastewater may have infiltrated the surrounding soil. A section of the pipe was repaired, and the contractor will excavate and remove the affected soil.

3. <u>RECEIVE AND FILE</u>

A. DRAFT REGIONAL SEWERAGE PROGRAM POLICY COMMITTEE MEETING AGENDA

B. BUILDING ACTIVITY REPORT

C. RECYCLED WATER DISTRIBUTION - OPERATIONS SUMMARY

D. ANNUAL REPORTS (10-YEAR GROWTH FORECAST, RECYCLED WATER & ENERGY)

Items 3A through 3C were received and filed by the Committee. Item 3D was pulled from consideration at staff's request and will be presented at the next scheduled Technical Committee meeting.

4. TECHNICAL COMMITTEE ITEMS DISTRIBUTED

There were no items distributed.

5. OTHER BUSINESS

A. IEUA GENERAL MANAGER'S UPDATE

Christiana Daisy/IEUA stated that staff is currently reviewing the draft Regional Contract which was recently received.

B. COMMITTEE MEMBER REQUESTED AGENDA ITEMS FOR NEXT MEETING

Chair deMoet requested that the Kearns & West contract be added to the agenda for the next meeting to discuss potentially extending the contract. Ms. Daisy recommended that IEUA present a recommendation to the committee to extend the contract through June 30, 2022.

C. COMMITTEE MEMBER COMMENTS

There were no member comments.

D. <u>NEXT MEETING – NOVEMBER 25, 2021</u>

Chair deMoet stated that the next regular scheduled meeting falls on the Thanksgiving holiday. IEUA proposed holding a special meeting on November 29 to bring two connection requests for the Committee's consideration. The Committee concurred to hold a special meeting on Tuesday, November 29 at 2:00 pm.

ADJOURNMENT – Chair deMoet adjourned the meeting 2:50 p.m.

Prepared by:

Laura Mantilla, Executive Assistant

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Date:	November 29, 2021	SSD
То:	Regional Technical Committee	
From:	Inland Empire Utilities Agency	
Subject:	Request by the City of Chino for a Re Interceptor (Chino Regional Sewer Co	gional Connection Point to the Westside onnection # C-44)

RECOMMENDATION

It is recommended that the Regional Technical Committee approve the request by the City of Chino for one new connection point to the Westside Interceptor (Chino Regional Sewer Connection # C-44).

BACKGROUND

On August 18, 2021, Inland Empire Utilities Agency (IEUA) received a request from the City of Chino (Attachment "A") for the approval of a new Regional Connection to the Westside Interceptor at Station 87+31.66 through the construction of a new manhole on the east side of the tributary area to the existing 27-inch sewer.

The connection point is required to serve four new industrial development buildings between the San Antonio Creek Channel on the west, the Union Pacific Railway to the north, and the County Road to the south. The development encompasses approximately 16.5 Acres. An overall vicinity map is provided (Attachment "B").

Average Dry Weather Flows provided by the City and peaked using IEUA's Peaking Factors:

SUMMARY OF FLOW RATES UTILIZED

Chino Regional Connection # C-44: Average Dry Weather Flow (ADWF) Rate = 0.00241 MGD Peak Dry Weather Flow (PDWF) Rate = 0.00743 MGD Peak Wet Weather Flow (PWWF) Rate = 0.01039 MGD

The hydraulic model was used to evaluate the capacity of the Westside Interceptor to Carbon Canyon Water Recycling Facility (CCWRF) as shown in Attachment "B". The hydraulic analysis shows that the connections will not create a capacity deficiency within the noted collection system at buildout under PWWF. The Westside Interceptor has a depth to Diameter ratio (d/D) of 0.42 and a flowrate of 6.69 MGD. The full capacity of this 27-inch line is 14.2 MGD, leaving an available capacity of 7.5 MGD. Also, the connection will not create a capacity deficiency further downstream.

ATTACHMENT A

August 4, 2021, City of Chino Regional Interceptor Request Received on August 18, 2021 EUNICE M. ULLOA Mayor

MARC LUCIO Mayor Pro Tem



KAREN C. COMSTOCK CHRISTOPHER FLORES WALT POCOCK Council Members

MATTHEW C. BALLANTYNE City Manager

CITY of CHINO

August 4, 2021

Mr. Matthew A. Poeske, PE Senior Engineer Inland Empire Utilities Agency 6075 Kimball Avenue Chino, CA 91708

Subject: Sewer Connections to existing IEUA sewer at Station 87+31.66 for a new industrial/manufacturing development by Alere Group at 12473 East End Avenue, Chino, consisting of four (4) buildings

Dear Mr. Poeske:

The City of Chino is hereby requesting new points of connection. The connections are new 6" private sewer laterals to an existing IEUA sewer main. The new sewer lateral points of connection are located on Sheet 2 of 4 of the attached plan.

These proposed connections will serve the site, consisting of four (4) warehouse/office buildings at 12473 East End Avenue. The peak wastewater flows were provided by Johnson Plumbing on behalf of the Alere Group. Copies of the sewer discharge certification letters are attached and summarized below:

- 1. Building 1 consists of a 203,647 sf warehouse/office building with an estimated average outflow of 1,537 GPD and an estimated maximum outflow of 3,841.50 GPD.
- 2. Building 2 consists of a 21,790 sq warehouse/office building with an estimated average outflow of 424 GPD and an estimated maximum out of 1,060.50 GPD.
- 3. Building 3 consists of a 13,608 sq warehouse/office building with an estimated average outflow of 242 GPD and an estimated maximum out of 605.50 GPD.
- 4. Building 4 consists of a 11,888 sq warehouse/office building with an estimated average outflow of 213 GPD and an estimated maximum out of 533 GPD.

If you should need any further information, please contact me at (909) 334-3417.

Sincerely,

aglor

Christopher L. Magdosku, P.E. City Engineer Enclosure: Sewer Discharge Certification Letter



13220 Central Avenue, Chino, California 91710 Mailing Address: P.O. Box 667, Chino, California 91708-0667 (909) 334-3250 • (909) 334-3720 Fax Web Site: www.cityofchino.org



June 23rd, 2021

Re: County RD & East Ave. 12473 East End Ave. Chino, Ca

To whom it may concern,

The estimated average daily sewage flow for Bldg. 1 of the above reference project is based on the square footage of the building and the various occupancies. The office square footage for the first floor is 2,679, the second floor square footage is 2497 and the square footage of the warehouse is 203647. The average total gallons per day is 1537.00. The maximum flow per day is 3841.50. The information provided is based on the 2019 CPC TABLE A OCCUPANT LOAD FACTOR: [BSC, DSA-SS & DSA-SS/CC] AND TABLE H 201.1(4) ESTIMATED WASTE/ SEWAGE FLOW RATES. No industrial waste will be discharged into the sanitary sewer.

Please call for any questions.

Sincerely,

Dan Johnson President 714-630-7700





SEWER GPD'S, FLOW RATES AND PEAKING FACTORS BASED ON 2019 CPC CHAPTER 4 TABLE A OCCUPANT LOAD FACTOR: [BSC, DSA-SS & DSA-SS/CC] AND TABLE H 201.1(4) ESTIMATED WASTE / SEWAGE FLOW RATES

	Centre Ho			JOB SITE: EAST	END BLDG	i. 1	A CARLEN STA			Configuration of the
BUILDING AREA (ft ²)	and the second	BLDG.1	GPD	Sector Sector	GPD		GPD		GPD	
OFFICE 1ST FLOOR		2679	267.9	0	0	0	0	0	0	0
OFFICE 2ND FLOOR		2497	249.7	0	0	0	0	0	0	0
WAREHOUSE		203647	1019	0	0	0	0	0	0	0
TOTAL=		208823	1536.6	0	0	0	0	0	0	0
				- Charles and the			And and a start of the			
Land use	Contributing Unit Type	Enter Flow (gpd/Unit)	Flow Duration (hrs)	Peak Factor		Enter No. of Units	Avg. Flow (gpd)	Avg. Flow (gpm)	Peak Flow (gpd)	Peak Flow (gpm)
Heavy & Light Industrial, Manufacturing, Warehouses	Building 1	1536.6	24	2.5		1.00	1,537	1.07	3,842	2.67
Heavy & Light Industrial, Manufacturing, Warehouses	Building 2	0	24	2.5		1.00				
Heavy & Light Industrial, Manufacturing, Warehouses	Building 3	0	24	2.5		1.00				
Heavy & Light Industrial, Manufacturing, Warehouses	Building 4	0	24	2.5		1.00				×(7)
Heavy & Light Industrial, Manufacturing, Warehouses	Building 5	0	24	3		1.00				
Qmax=PFmax X Q	avg	Where	Qmax=max	kimum flowrate		Sub-totals:	1,537	1	3,842	3
			PFmax=ma	ximum peaking	factor		and the second sec		1. Section and the	
			Oave=aver	age flowrate		Grand Totals:	1,537	1.07	3,841.50	2.67





June 23rd, 2021

Re: County RD & East Ave. 12473 East End Ave. Chino, Ca

To whom it may concern,

The estimated average daily sewage flow for Bldg. 2 of the above reference project is based on the square footage of the building and the various occupancies. The office square footage for the first floor is 3152 and the square footage of the warehouse is 21790.

The average total gallons per day is 424.00. The maximum flow per day is 1060.50. The information provided is based on the 2019 CPC TABLE A OCCUPANT LOAD FACTOR: [BSC, DSA-SS & DSA-SS/CC] AND TABLE H 201.1(4) ESTIMATED WASTE/ SEWAGE FLOW RATES. No industrial waste will be discharged into the sanitary sewer.

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BUILDING AREA (ft ²)	BLDG.2	GPD		GPD		GPD		GPD	
OFFICE 1ST FLOOR	3152	315.2	0	0	0	0	0	0	0
OFFICE 2ND FLOOR	0	0	0	0	0	0	0	0	0
WAREHOUSE	21790	109	0	0	0	0	0	0	0
TOTAL=	24942	424.2	0	0	0	0	0	0	0

Address Land use an example	Contributing Unit Type	Enter Flow (gpd/Unit)	Flow Duration (hrs)	Peak Factor	
Heavy & Light Industrial, Manufacturing, Warehouses	Building 1	424.2	24	2.5	
Heavy & Light Industrial, Manufacturing, Warehouses	Building 2	0	24	2.5	
Heavy & Light Industrial, Manufacturing, Warehouses	Building 3	0	24	2.5	
Heavy & Light Industrial, Manufacturing, Warehouses	Building 4	0	24	2.5	
Heavy & Light Industrial, Manufacturing, Warehouses	Building 5	0	24	3	
Qmax=PFmax X Q	avg	Where	PFmax=ma	imum flowrate ximum peaking f	actor
			Qavg=aver	age flowrate	

Enter No. of Units	Avg. Flow (gpd)	Avg. Flow (gpm)	Peak Flow (gpd)	Peak Flow (gpm)
1.00	424	0.29	1,061	0.74
1.00				
1.00				
1.00				1984 (***
1.00				
Sub-totals:	424	0	1,061	1
Grand Totals:	424	0.29	1,060.50	0.74





June 23rd, 2021

Re: County RD & East Ave. 12473 East End Ave. Chino, Ca

To whom it may concern,

The estimated average daily sewage flow for Bldg. 3 of the above reference project is based on the square footage of the building and the various occupancies. The office square footage for the first floor is 1732 and the square footage of the warehouse is 13608.

The average total gallons per day is 242.00. The maximum flow per day is 605.50. The information provided is based on the 2019 CPC TABLE A OCCUPANT LOAD FACTOR: [BSC, DSA-SS & DSA-SS/CC] AND TABLE H 201.1(4) ESTIMATED WASTE/ SEWAGE FLOW RATES. No industrial waste will be discharged into the sanitary sewer.

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BUILDING AREA (ft ²)	BLDG.3	GPD		GPD		GPD		GPD	
OFFICE 1ST FLOOR	1732	173.2	0	0	0	0	0	0	0
OFFICE 2ND FLOOR	0	0	0	0	0	0	0	0	0
WAREHOUSE	13608	69	0	0	0	0	0	0	0
TOTAL=	15340	242.2	0	0	0	0	0	0	0

Land use	Contributing Unit Type	Enter Flow (gpd/Unit)	Flow Duration (hrs)	Peak Factor
Heavy & Light Industrial, Manufacturing, Warehouses	Building 1	242.2	24	2.5
Heavy & Light Industrial, Manufacturing, Warehouses	Building 2	0	24	2.5
Heavy & Light Industrial, Manufacturing, Warehouses	Building 3	0	24	2.5
Heavy & Light Industrial, Manufacturing, Warehouses	Building 4	0	24	2.5
Heavy & Light Industrial, Manufacturing, Warehouses	Building 5	0	24	3
Qmax=PFmax X Q	avg	Where	PFmax=ma	imum flowrate ximum peaking age flowrate

Enter No. of Units	Avg. Flow (gpd)	Avg. Flow (gpm)	Peak Flow (gpd)	Peak Flow (gpm)
1.00	242	0.17	606	0.42
1.00				
1.00				
1.00				
1.00			2.45	
Sub-totals:	242	0	606	0
Grand Totals:	242	0.17	605.50	0.42





June 23rd, 2021

Re: County RD & East Ave. 12473 East End Ave. Chino, Ca

To whom it may concern,

The estimated average daily sewage flow for Bldg. 4 of the above reference project is based on the square footage of the building and the various occupancies. The office square footage for the first floor is 1532 and the square footage of the warehouse is 11888.

The average total gallons per day is 213.00. The maximum flow per day is 533.00. The information provided is based on the 2019 CPC TABLE A OCCUPANT LOAD FACTOR: [BSC, DSA-SS & DSA-SS/CC] AND TABLE H 201.1(4) ESTIMATED WASTE/ SEWAGE FLOW RATES. No industrial waste will be discharged into the sanitary sewer.

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Sincerely,

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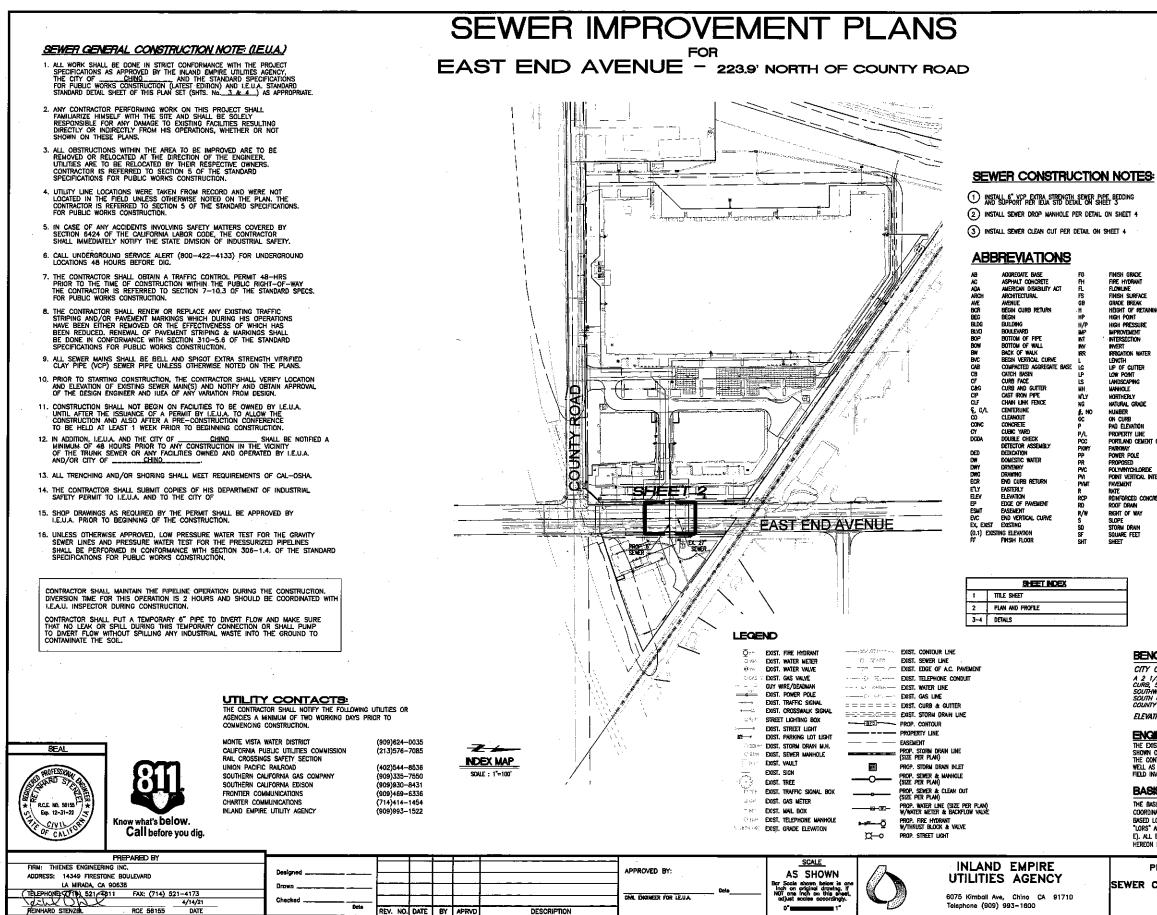
		1	OB SITE: EAS	T END BLDG. 4					
BUILDING AREA (ft ²)	BLDG.4	GPD	and the second s	GPD	The set of the set	GPD		GPD	
OFFICE 1ST FLOOR	1532	153.2	0	0	0	0	0	0	0
OFFICE 2ND FLOOR	0	0	0	0	0	0	0	0	0
WAREHOUSE	11888	60	0	0	0	0	0	0	0
TOTAL=	13420	213.2	0	0	0	0	0	0	0

Land use	Contributing Unit Type	Enter Flow (gpd/Unit)	Flow Duration (hrs)	Peak Factor	
Heavy & Light Industrial, Manufacturing, Warehouses	Building 1	213.2	24	2.5	
Heavy & Light Industrial, Manufacturing, Warehouses	Building 2	0	24	2.5	
Heavy & Light Industrial, Manufacturing, Warehouses	Building 3	0	24	2.5	
Heavy & Light Industrial, Manufacturing, Warehouses	Building 4	0	24	2.5	
Heavy & Light Industrial, Manufacturing, Warehouses	Building 5	0	24	3	
Qmax=PFmax X Q	avg	Where	PFmax=ma	kimum flowrate Iximum peaking rage flowrate	

Enter No. of Units	Avg. Flow (gpd)	Avg. Flow (gpm)	Peak Flow (gpd)	Peak Flow (gpm)
1.00	213	0.15	533	0.37
1.00				
1.00				
1.00				
1.00				
Sub-totals:	213	0	533	C
Grand Totals:	213	0.15	533.00	0.37



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DESCRIPTION

Checked .

REV. NO. DATE BY APR

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FINISH GRADE FIRE HYDRWAT FLOWINE FINISH SURFACE GRADE BREAK HEIGHT OF RETAINING HIGH POINT HIGH PRESSURE WHROTEDENT INTERSECTION ST STD ST LT STA STA SWR SWR SWR TAN TB TC UP OF CUTTER LOW POINT LANDSCAPING WANHOLE NAWKULE Hortherly Natural Grade Number On Curre Pad Elevation Bendetty Line T¥P YC WLY PROPERTY LINE PORTLAND CEMENT CONCRETE Parkway Power Pole POLYMNYCHLORIDI POINT VERTICAL INTERSECTION PAVEMENT REINFORCED CONCRETE PIPE ROOF DRAIN RIGHT OF WAY SLOPE STORM DRAIN SQUARE FEET SHEET

STREET STANDARD STREET LIGHT STANDN SOUTHFRAY STEM WAL SEVER SDEWALK SDEWALK TANGENT TOP OF DERM TOP OF BERM TOP OF FOUND TOP OF GAME TRAFFIC HIDEX TOP OF RALE TOP OF RALE TOP OF CONCRETE SLAB TYPICAL VERTICAL CURVE WIDTH WATER METER WESTERLY

3 EA

BENCHMARK:

CITY OF CHINO BENCHMARK NO. "125/37" ALLY ON OWNON OLIVOUTION NOW SUCCESSION TO A 2 1/2 WICH BRASS DISC STANFED '125/37' LOCATION IN TOP OF CURB, 5 FEET WEST OF THE BEOMINING OF CURB RETURN OF THE SOUTHWEST CURB RETURN, AND BEING OF FEET WEST AND 18 FEET SOUTH OF THE CENTRERLINE INTERSECTION OF EAST END AVENUE AND COUNTY ROLD.

ELEVATION = 764.8375' (NGVD '29 / 2001 ADJ.)

ENGINEER'S NOTICE TO CONTRACTORS: THE EXISTENCE AND LOCATION OF UNDERGROUND UTILITY PLANS OR STRUCTURES SHOWN ON THESE PLANS WERE OBTINNED BY A SEARCH OF AWAUGALE RECORDS THE CONTRACTOR SHALL TAKE DUE PRECAUTIONS OF THE RECORDE UTILITIES AS WELL AS ANY NOT SHOWN AND SHALL CONFIRM ALL ALIGNMENTS AND GRADES BY FIELD INVESTIGATIONS.

BASIS OF BEARING:

6075 Kimboli Ave. Chino CA 91710

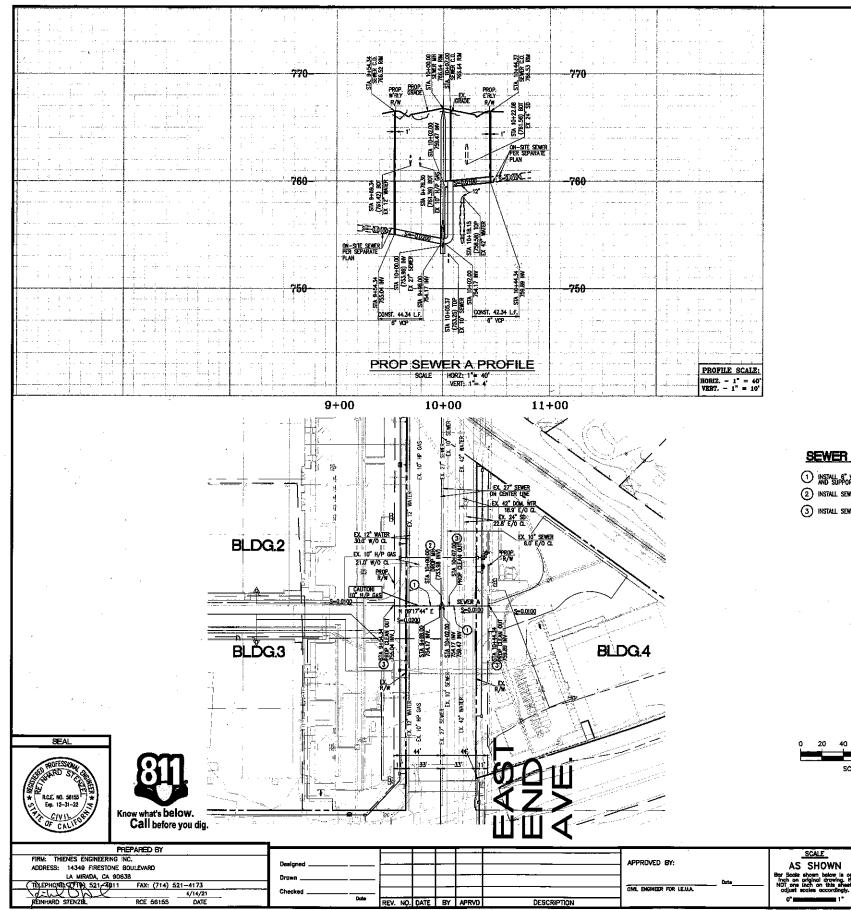
elephone (909) 993-1600

0"

THE BASIS OF BEARINGS FOR THIS SURVEY IS THE CALIFORNIA STATE PLANE COORDINATE SYSTEM (CCS20), ZONE 5, NORTH AMERICAN DATUM 1983 (NADB3) BASED LOCALLY ON CONTINUOUSLY OPERATING REFERENCE STATIONS (CORS) LORS' AND "ENPP" AS SHOWN HEREON (BASIS OF BEARINGS & 8129"26.1760" E). ALL BEARINGS SHOWN HEREON ARE GRAD BEARINGS AND REPRESENTED HEREON BY THE CENTERLINE OF EAST END AVENUE BEING NORTH 00'38'12" WEST.

	PROJECT NO. PM 20158	SHEET NO. _1_OF_4_
SEWER	CONNECTION AT EAST END AVE.	PROJECT ND. PM 20158
	TITLE SHEET	DRAWING NO. BA-2310

Last Update: 10/21/20 0:\3700-3791\3712\SEWER\3712SEW01.dwg



Checked

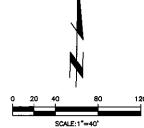
Date

DATE BY APRVI

DESCRIPTION

SEWER CONSTRUCTION NOTES:

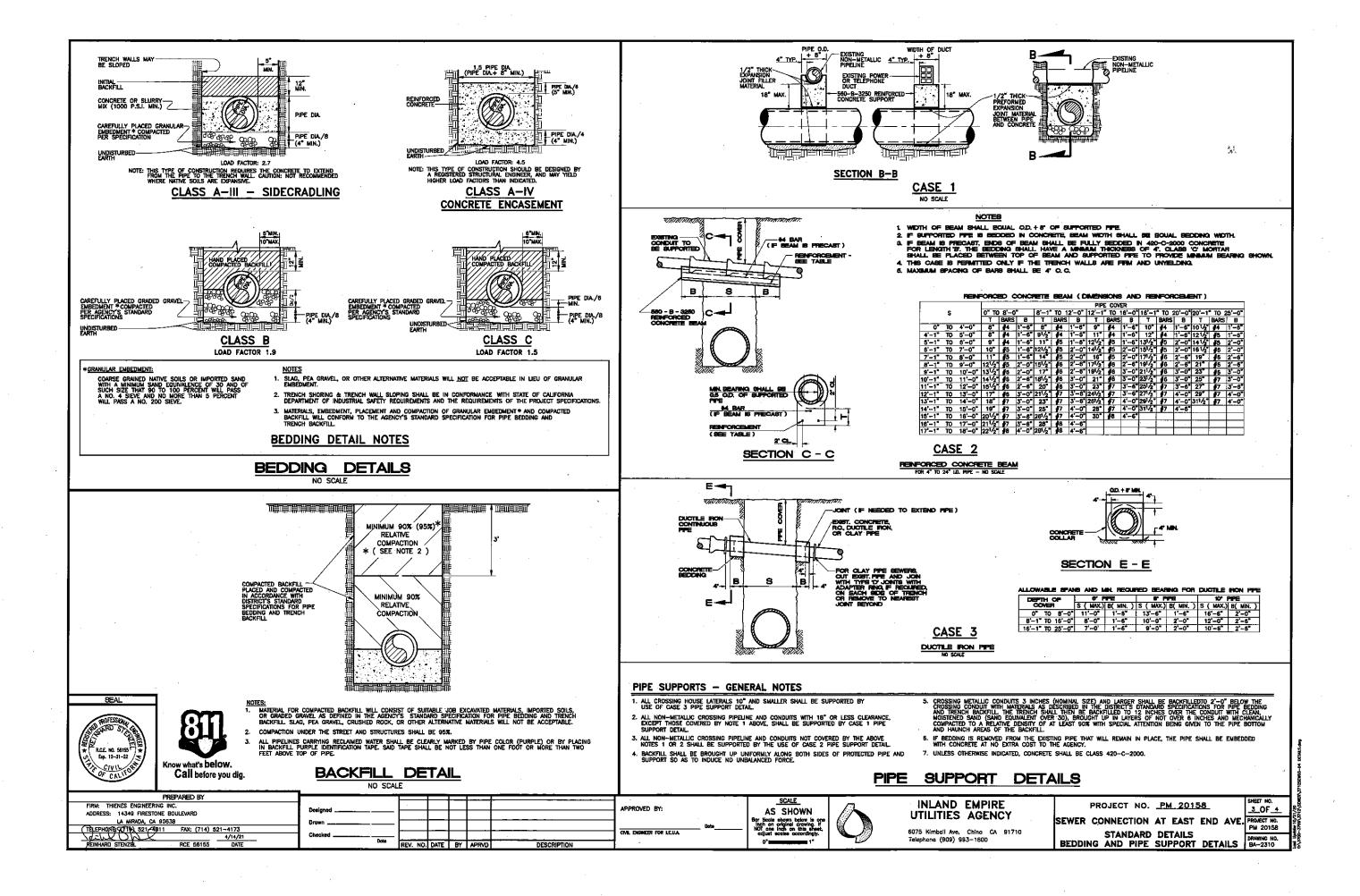
() INSTALL 6" VCP EXTRA STRENGTH SEWER PIPE BEDDING AND SUPPORT PER IEUA STD DETAIL ON SHEET 3 (2) INSTALL SEWER DROP MANHOLE PER DETAIL ON SHEET 4 (3) INSTALL SEWER CLEAN OUT PER DETAIL ON SHEET 4

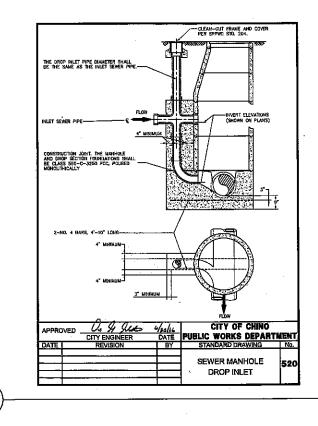


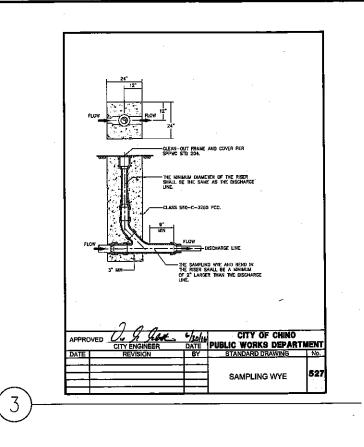
CML ENGINEER FOR LE.U.A.

INLAND EMPIRE UTILITIES AGENCY 6075 Kimball Ave, Chino CA 91710 Telephone (909) 993–1600

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	·				
					SHEET NO.
SEWER	PROJECT NO. CONNECTION PLAN AND	AT EAST		AVE.	2_OF_4_ PROJECT NO. PM 20158 DRAWING NO. BA-2310
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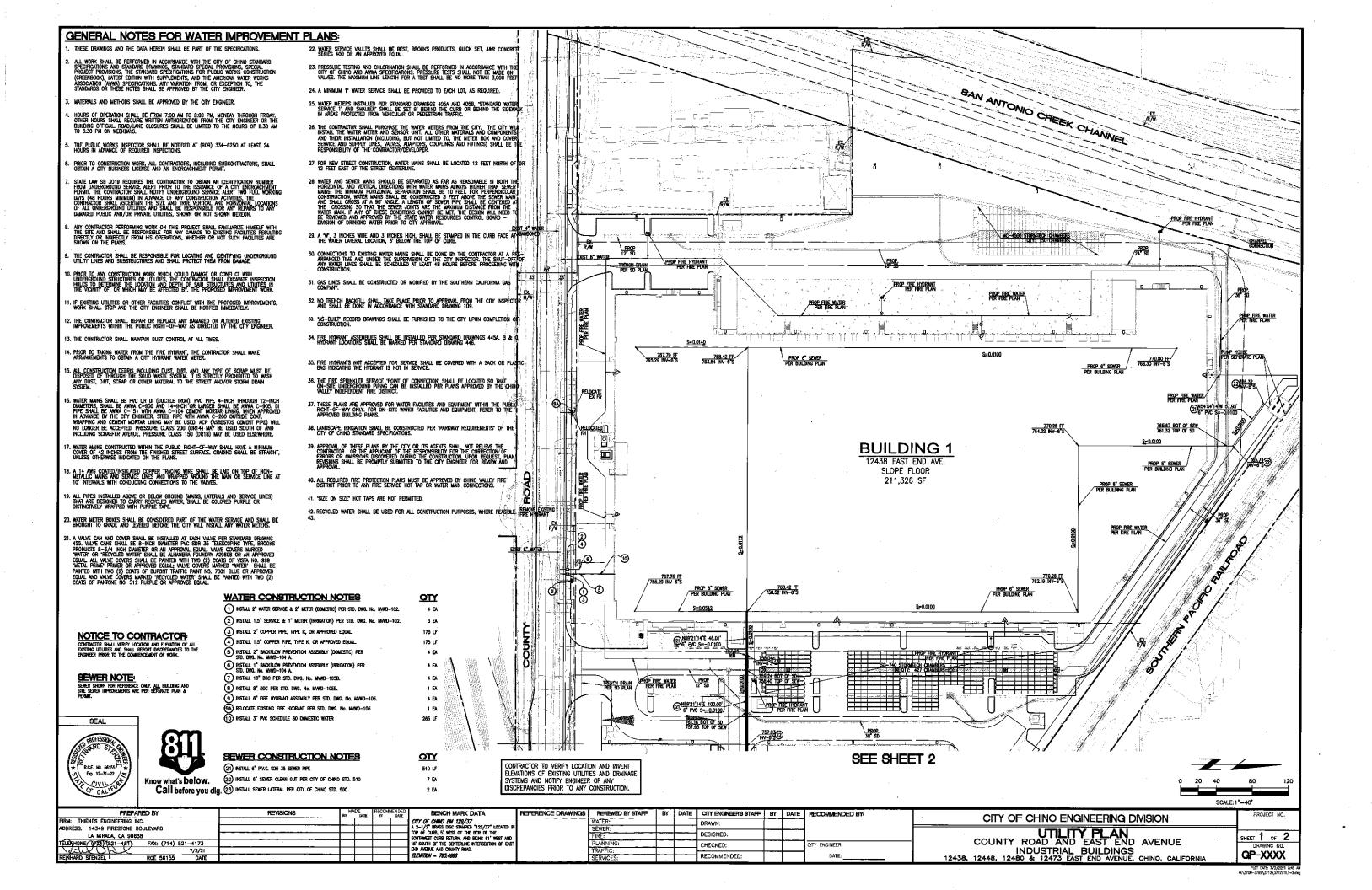
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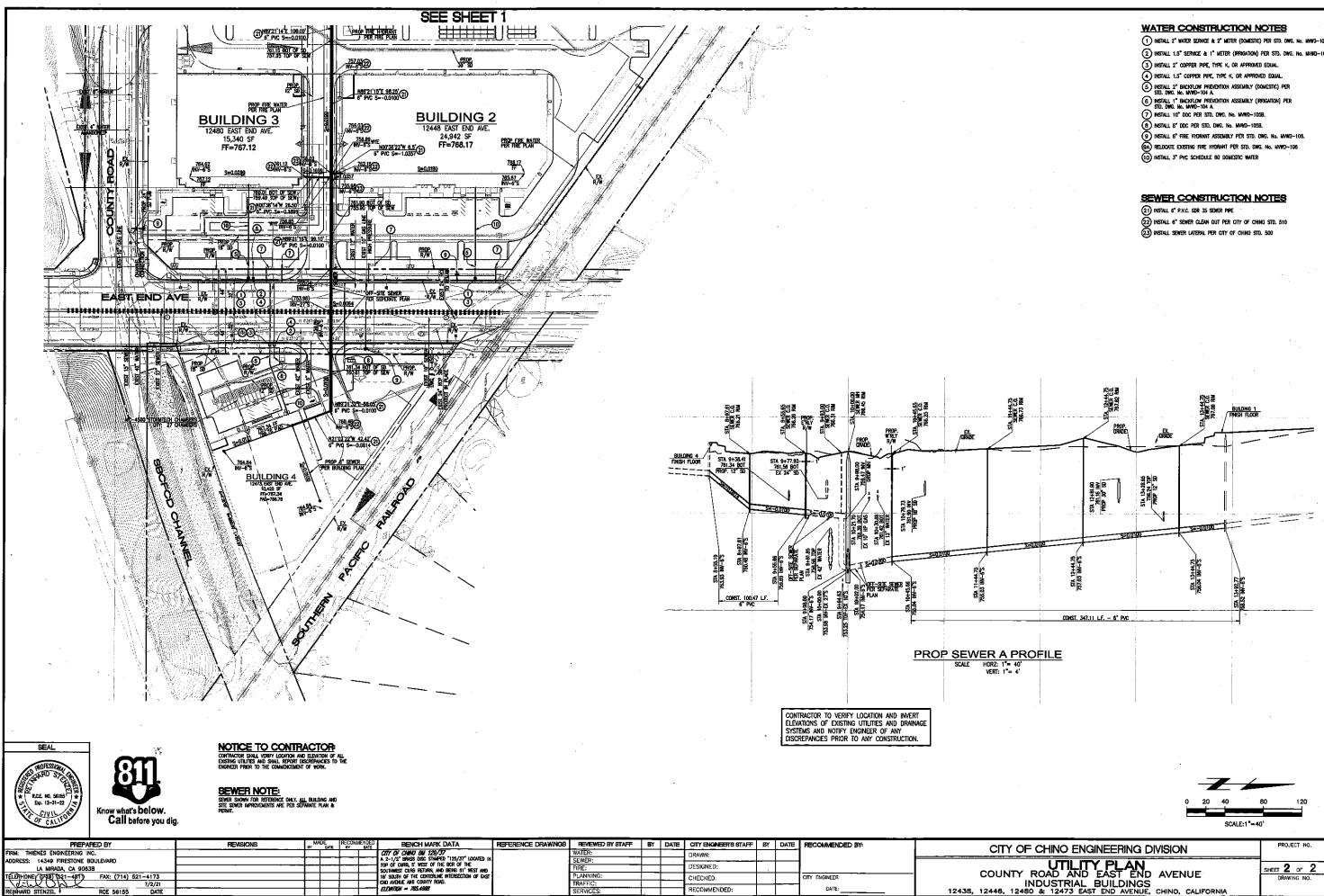
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PREPARED BY			-				SCALE	_	INLAND EMPIRE	Т
FIRM: THIENES ENGINEERING INC.	Designed					APPROVED BY:	AS SHOWN			
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LA MIRADA, CA 90638	Drown					- Berter	inch on original drawing. If			13E
(TELEPHONE SOTA) 521-4911 FAX: (714) 521-4173			+			CIVIL ENGINEER FOR LEUA.	adjust scales accordingly.		6075 Kimball Ave, Chino CA 91710	
Jain 00 4/14/21	Checked						0°1*		Telephone (909) 993-1600	
REINHARD STENZEL RCE 56155 DATE	Date	REV. NO. DAT	TE BY	APRVD	DESCRIPTION					

SEWER CONSTRUCTION NOTES: (1) INSTALL & VOP LETTA STEENETH SEVEN PIPE BEDOING (2) INSTALL SEVEN POOP MANHOLE PER DETAIL ON SHEET 4	
3 Install sewer clean out per detail on sheet 4	
PROJECT NO. <u>PM 20158</u> Sewer connection at east end ave.	SHEET NO. <u>4</u> OF <u>4</u> PROJECT NO. PM 20158
DETAILS	DRAWING NO. BA-2310





PLOT CATE: 7/2/2021 8:49 AU 0:\3700-3799\3712\37120RL1-2.du

ATTACHMENT B General Location for Connection C-44



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Date:November 29, 2021To:Regional Technical CommitteeFrom:Inland Empire Utilities AgencySubject:Request by the City of Fontana for a Regional Connection Point to the Etiwanda Trunk
Sewer (Fontana Regional Sewer Connection # F-32)

RECOMMENDATION

It is recommended that the Regional Technical Committee approve the request by the City of Fontana for one new connection point to the Etiwanda Trunk Sewer (Regional Sewer Connection # F-32).

BACKGROUND

On October18, 2021, Inland Empire Utilities Agency (IEUA) received a request from the City of Fontana (Attachment "A") for the approval of a new Regional Connection to the Etiwanda Trunk Sewer at Station 274+65.00 through an existing manhole on the west side of this tributary area to the existing 20-inch sewer. On August 18, 2021, the City submitted the approved Local Agency Formation Commission (LAFCO) Irreconcilable Annexation Agreement to include this area as part of the City.

The connection point is required to serve a 14-unit apartment complex. The project is located west of Palms Avenue, East of Ilex Street, north of Owens Street and south of Ivy Street. The development encompasses approximately one acre. An overall vicinity map is provided (Attachment "B").

Average Dry Weather Flows provided by the City and peaked using IEUA's Peaking Factors:

SUMMARY OF FLOW RATES UTILIZED

Fontana Regional Connection # F-32: Average Dry Weather Flow (ADWF) Rate =0.2218 MGD Peak Dry Weather Flow (PDWF) Rate = 0.4753 MGD Peak Wet Weather Flow (PWWF) Rate =0.635 MGD

The hydraulic model was used to evaluate the Etiwanda Trunk to Regional Water Recycled Plant No. 4 (RP-4) as shown in Attachment "B". The hydraulic analysis shows that the connections will not create a capacity deficiency within the noted collection system at buildout under PWWF. The Etiwanda Trunk has a depth to Diameter ratio (d/D) of 0.38 and flowrate of 9.07 MGD. The full capacity of this 20-inch line is 29.06 MGD, leaving an available capacity of 19.99 MGD. Capacity to RP-4 is sufficient to meet the flows added by this development.

ATTACHMENT A

October 7, 2021, City of Fontana Regional Interceptor Request Received on October 18, 2021



October 7th, 2021

City Council

Acquanetta Warren Mayor

Jesse Armendarez Mayor Pro Tem

John B. Roberts Council Member

Jesus "Jesse" Sandoval Council Member

> Phillip W. Cothran Council Member

Matthew Poeske, Senior Engineer – PE Inland Empire Utilities Agency (IEUA) 6075 Kimball Avenue Chino, CA 91708

Subject:Sewer Connection to Existing IEUA Interceptor Relief Sewer Line at 8305Ilex Street for a 14-Unit Apartment Complex

Dear Mr. Poeske,

The City of Fontana would like to request a sewer lateral connection to the Fontana Interceptor relief sewer line on Ilex Street for a proposed 14-unit apartment complex located at 8305 Ilex Street. The new sewer lateral point of connection is at station 274+87.21 per the approved Sewer Plan 1678 located on sheet 27.

Due to state regulations regarding on-site disposal systems and the proximity of the complex to an existing sewer line, the City is unable to allow a cesspool on-site and would like to proceed with approval to connect to the IEUA interceptor line. Attached is the revised sewer plan showing the proposed connection and profile for the new lateral.

This property is anticipated to contribute fourteen (14) EDU's to the existing system, approximately 154 GPM. The peak wastewater outflows were provided by Andresen Architecture. Copy of the letters are attached.

If you have any questions or need additional information, please do not hesitate to contact me at (909) 350-7607 or by email at hpham@fontana.org.

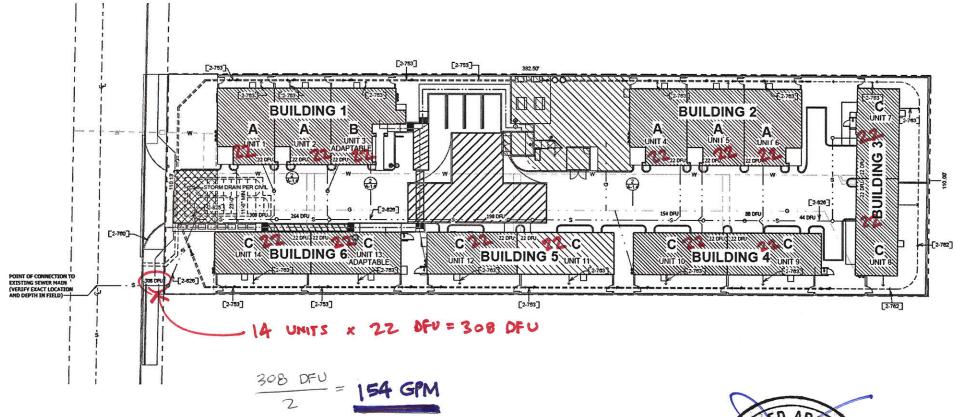
Respectfully,

DEPARTMENT OF ENGINEERING

Henry Pham Assistant Engineer

Attachments

www.Fontana.org

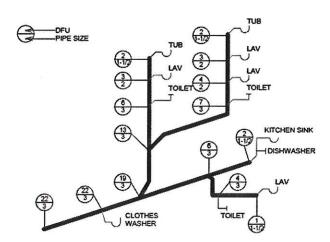


709.3 Conversion of GPM Flow to Dfu Values

Where discharges to a waste receptor or to a drainage system are only known in gallons per minute (liters per second) values, the *drainage fixture unit* values for those flows shall be computed on the basis that 1 gpm (0.06 L/s) of flow is equivalent to two *drainage fixture units*.







DRAINAGE FIXTURE UNIT VALUES (DFU). 2013 CPC Table 702.1

DRAINAGE FIXTURE UNITS - TYP.

A & A REIT

DOUG ANDRESEN

doug.andresen@aaifirm.com

17284 NEWHOPE STREET #215



17087 ORANGE WAY, FONTANA, CA 92335 (909) 355-6688

DFU TYPICAL PER BUILDING UNITS C

TOTAL WSFU:		44 DFU
WATER CLOSET 1.28 GPF	(2)3 x3=	18
KITCHEN SINK W/DISHWASHER	(2)2 x1=	4
LAVATORY	(2)1 x4=	8
CLOTHES WASHER	(2)3 x1=	6
BATH/SHOWER	(2)2 x2=	8
FIXTURE	UNITS	TOTAL

DFU PER RECREATION UNIT C

TOTAL WSFU:		22 DFU
WATER CLOSET 1.28 GPF	3 x3=	9
KITCHEN SINK W/DISHWASHER	2 x1=	2
LAVATORY	1 x4=	4
CLOTHES WASHER	3X1=	3
BATH/SHOWER	2 x2=	4
FIXTURE	UNITS	TOTAL

DFU TYPICAL PER BUILDING UNITS A&B

TOTAL WSFU:		66 DFU
WATER CLOSET 1.28 GPF	(3)3 x3=	27
KITCHEN SINK W/DISHWASHER	(3)2 x1=	6
LAVATORY	(3)1 x4=	12
CLOTHES WASHER	(3)3 x1=	9
BATH/SHOWER	(3)2 x2=	12
FIXTURE	UNITS	TOTAL

DFU PER RECREATION UNIT A&B

TOTAL WSFU:		22 DFU
WATER CLOSET 1.28 GPF	3 x3=	9
KITCHEN SINK W/DISHWASHER	2 x1=	2
LAVATORY	1 x4=	4
CLOTHES WASHER	3X1=	3
BATH/SHOWER	2 x2=	4
FIXTURE	UNITS	TOTAL

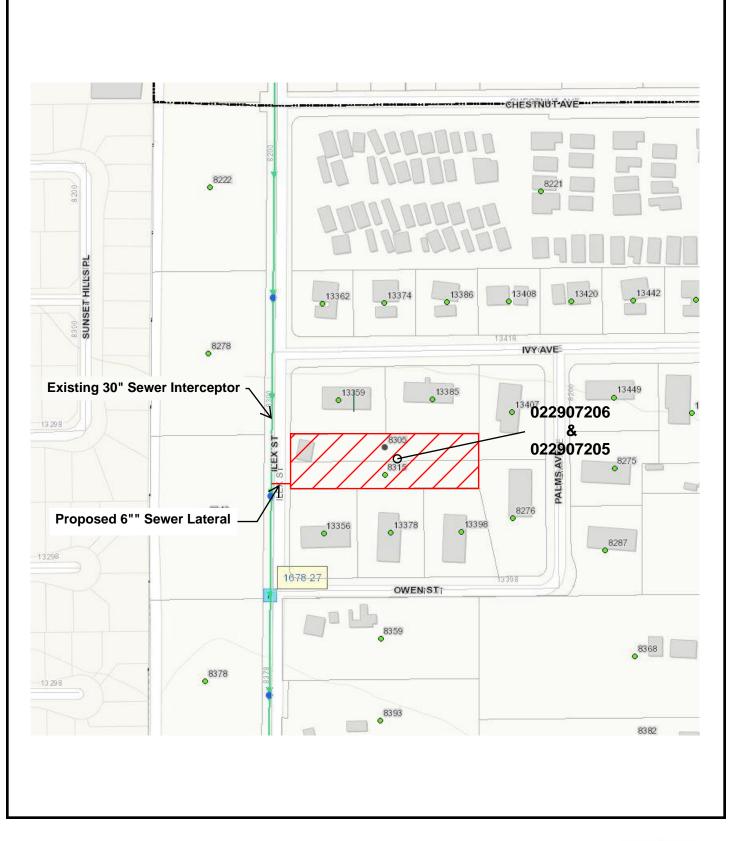
DRAINAGE FIXTURE UNITS - TYP.



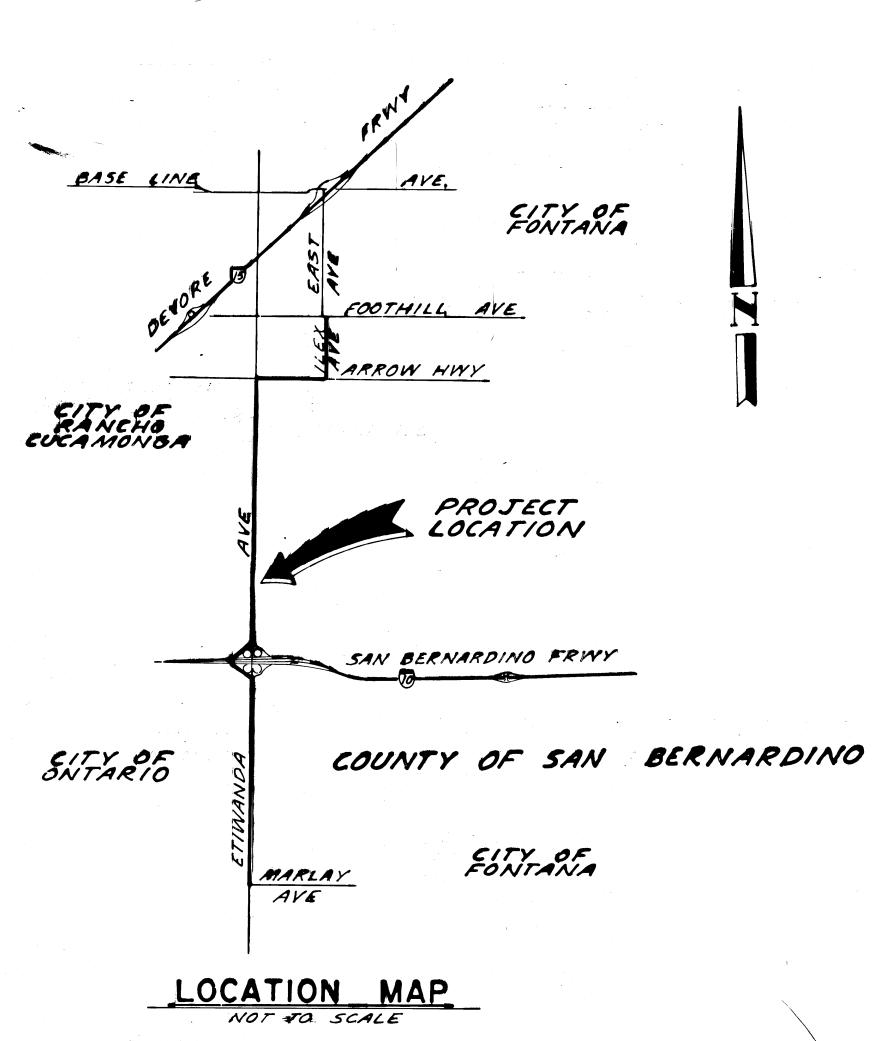
CONTACT:	FOUNTAIN VALLEY, CA 92708 ABDEL AWAD (909) 519-3416 abdelawad30@gmail.com
PROJECT ADDRESS:	8305 ILEX STREET FONTANA, CA 92335
ARCHITECT:	ANDRESEN ARCHITECTURE, INC 17087 ORANGE WAY FONTANA, CA 92335 (909) 355-6688
CONTACT:	DOUG ANDRESEN

CLIENT:

IRREVOCABLE AGREEMENT NO. 19-002 (9305 Ilex Street) (SEWER SERVICE)







NOTE: SEE SHEET NO. 2 FOR INDEX MAP

UTILITY NOTIFICATIONS

POWER:	SOUTHERN CALIFORNIA EDISON COMPANY SEWER: P.O. BOX 788	
	300 N. PEPPER STREET	\$353 SIERRA AVENUE Fontana; ca 92335
	RIALTO, CA 92376	(714) 350-7640
	MR. DAVE JONES	(/14)))0-/040
	(714) 820-5191	CHINO BASIN MUNICIPAL WATER DISTR
		\$555 ARCHIBALD AVENUE
GAS:	SOUTHERN CALIFORNIA GAS COMPANY	CUCAMONGA, CA 91730
	16231 VALLEY BLVD.	(714) 987-1712
	FONTANA, CA 92335	
	MR. LOU WESTFALL	CALTRANS
	(714) 889-9711	DISTRICT 8
		247 W. 3RD STREET
	SOUTHERN CALIFORNIA GAS COMPANY	SAN BERNARDINO, CA 92402
	TRANSMISSION DIVISION	(714) 383-4017
	2191 E. BIRCH STREET	
	BREA, CA 92621	CITY OF ONTARIO
	(714) 529-2889	PUBLIC SERVICES AGENCY
		1425 S. BON VIEW AVENUE
TELEPHONE:	GENERAL TELEPHONE	
	9000 HELLMAN AVENUE	ONTARIO, CA 91764 (714) 986-1151 EX. 63
	RANCHO CUCAMONGA, CA 91730	(/37) JOU-11)1 EA, D)
	(714) 945-3562	
	PACIFIC BELL	CITY OF RANCHO CUCAMONGA
	3939 E. CORONADO ST.	\$320 BASE LINE ROAD
	ANAHEIM, CA 92807	RANCHO CUCAMONGA, CA 91730
	(714) 999-5639	(714) 989-6631
WATER:	CUCAMONGA COUNTY WATER DISTRICT	COUNTY OF SAN BERNARDINO
•	9641 SAN BERNARDINO ROAD	ENVIRONMENTAL PUBLIC WORKS AGENCY
	CUCAMONGA, CA 91730	TRANSPORTATION DEPARTMENT
	(714) 987-2591	\$25 EAST THIRD STREET
		SAN BERNARDINO, CA 92415
	FONTANA WATER COMPANY	(714) 387-2891
	16803 SPRING STREET	
	FONTANA, CA 92335	
	(714) 822-2201	
1		
	THE METROPOLITAN WATER DISTRICT	
	OF SOUTHERN CALIFORNIA	48 HOURS PRIOR TO EXCAVATION, CALL
· •	1111 SUNSET BOULEVARD	TO MUCKS PRIOR TO EACAVAILUN, CALL
	LOS ANGELES, CA 90012	UNDERGROUND SERVICE ALERT (USA)
	LOS ANGELES, CA 90012 (213) 250-6000	UNDERGROUND SERVICE ALERT (USA) TOLL FREE 1-800-422-4133

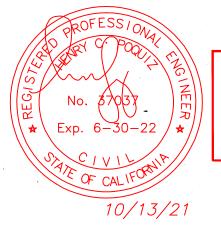
ETIWANDA TRUNK SEWER

IN THE

CITY OF FONTANA

COUNTY OF SAN BERNARDINO

C	ONSTRUCTION NOTES AND	QUANTITIES			PHASE		
	DESCRIPTION	TOTAL QUANTITY	-	I	Π	Π	IK
$\Delta \oslash$	CONSTRUCT 24" EXTRA STRENGTH V.C.P.	12,150.65	L.F.	36 30.65	3,828	4692	Ø
$\triangle \oslash$	CONSTRUCT 48" DIAMETER MANHOLE PER STD. DETAIL 109 F112.	28	EA	13	5	10	ø
	REMOVE AND REPLACE EXISTING PAVEMENT PER DETAIL ON SHEET 29.	265,924	SF	67, 232	35,670	84,000	79 ,022
(\blackslash)	CONSTRUCT METERING MANHOLE PER DETAIL ON SHEET NO. 30.		EA	1	1	•	1
\triangle (5)	CONSTRUCT 27" EXTRA STRENGTH V.C.P.	3051	L.F.	Ø	3051		Ø
⚠ ⊘	CONSTRUCT 54" × 0.563" STEEL CASING.	32	L.F.	.1	32	1	ø
$\land \bigcirc$	CONSTRUCT 42" EXTRA STRENGTH V.C.P.	3367	L. F.	Ø	Ø	324	3,043
	CONSTRUCT 12" DIAMETER MANHOLE PER DETAIL ON SHEET 29.	11	EA	Ø	j	2	8
9	CONSTRUCT 54" × 0.50" STEEL CASING.	545	L.F.	ø	545	ø	ø
	CONSTRUCT INVERTED SIPHON FROM STA. 260 + 27± TO STA. 261+49.70 INCLUDING SIPHON MANHOLES, VENT, AND ALL INCIDENTAL ITEMS.	1	ΕΑ	Ø	Ø	ø	1
	CONSTRUCT 12"C.B.M.W.D. MANHOLE PER DETAIL 5 ON SHEET 29.	• 1	E.A.	. 1	ø	\$	ø
	CONSTRUCT 60" DIAMETER MANHOLE PER DETAIL ON SHEET 29.	27	E.A.	1	15	6	6
$\triangle @$	CONSTRUCT 36" EXTRA STRENGTH V.C.P.	4776	L.F.	ø	ø	3,302	1,474
$\triangle \oslash$	CONSTRUCT 60" x 0.25" STEEL CASING.	33	L.F.	ø	ø	33	ø
B	CONSTRUCT 72" × 0.50" STEEL CASING.	36	L.F.	Ø	ø	ø	36
$\triangle @$	CONSTRUCT 30" EXTRA STRENGTH V.C.P.	1693	L.F.	Ø	ø		1,693
	RECONSTRUCT DRIVEWAY APPROACH AND CURB PER CITY OF ONTARIO STANDARDS 105 4 106	1	EA.	Ø .	1	6	ø
	CONSTRUCT 33" EXTRA STRENGTH V.C.P.	217.5	L.F.	217.5	ø	ø	ø
STRIC A	CONSTRUCT 15" EXTRA STRENGTH V.C.P.	2086.02	L. F.	2086.02	ø	ø	ø
20	CONSTRUCT 42" × 0.563 THICK STEEL CASING	60	L.F.	60	Ø	ø	6
\bigcirc	CONSTRUCT ASPHALT CONCRETE CAP	249,050	5.F.	53, 950	62,850	75,600	56,650
1 22	CONSTRUCT 60" × 0.563" THICK STEEL CASING	93	L.F.	ø	Ø	93	ø
2 23	CONSTRUCT 6" EXTRA STRENGTH VCP SEWER LATERAL	1	EACH				•
2 24	CORE THRU EXISTING MANHOLE FOR STD. DROP MANHOLE PER CITY STD. 2002. CHISEL OUT EXISTING CONRETE SHELF TO FORM NEW CHANNEL. SMOOTH SURFACE WITH 1/2" CEMENT MORTAR	1	EACH			• ·	
· · · · · · · · · · · · · · · · · · ·							



HP ENGINEERING, INC CRESTVIEW ROAD 1465 REDLANDS, CA. 92374 HENRY 335-8239

SOUTHERN CALIFORNIA GAS COMPANY TRANSMISSION PIPELINE EMERGENCY PHONE 714-529-2889 OR 714-529-7070 **7:30 a.m.** to 4:00 p.m. AFTER HOURS 213-689-2641

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RE	/ISION S				71	<u> </u>
\square	PIPE SIZE REVISED, RP-4 SITE SELECTED	3 /23/87	RJS	R	Ha	7 8
2	CONST. 6" VCP SEWER LAT., MANHOLE, AND DROP MANHOLE CONNECTION	10.13.21				
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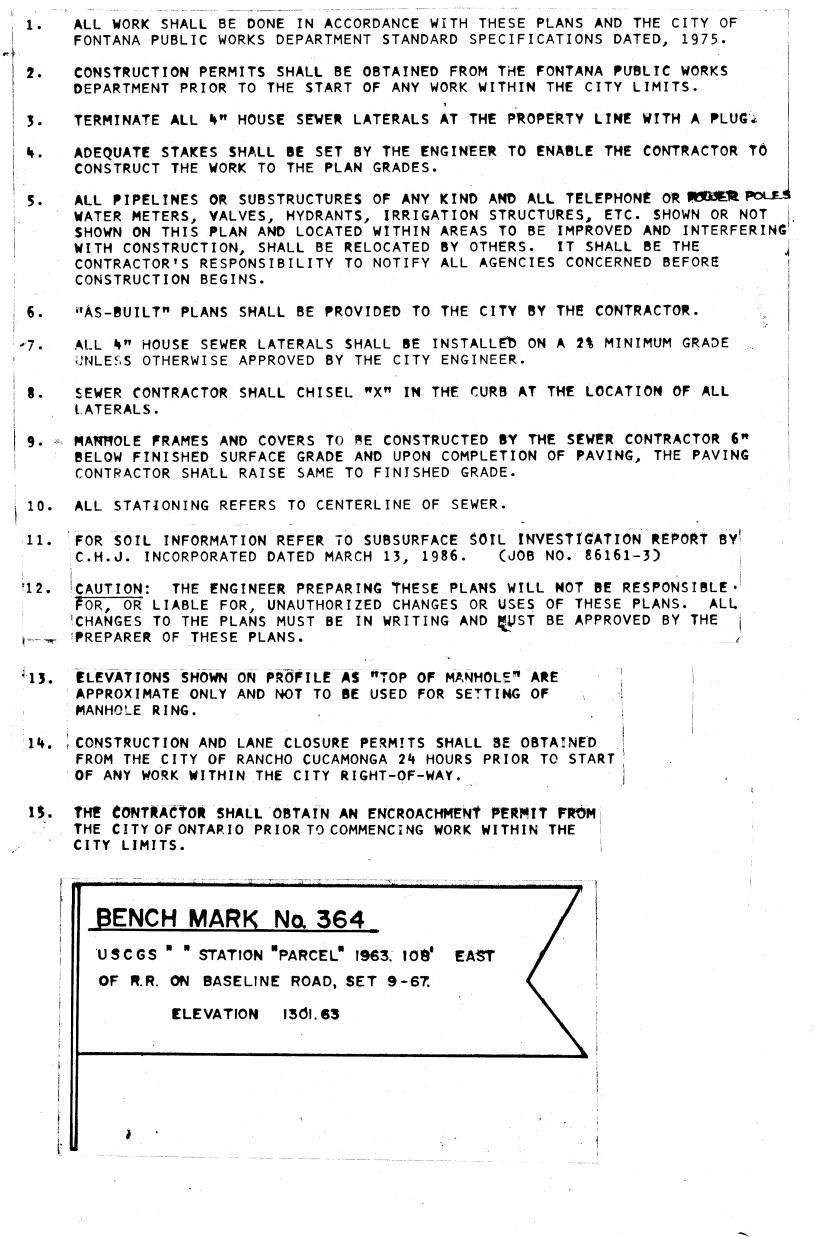
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GENERAL NOTES

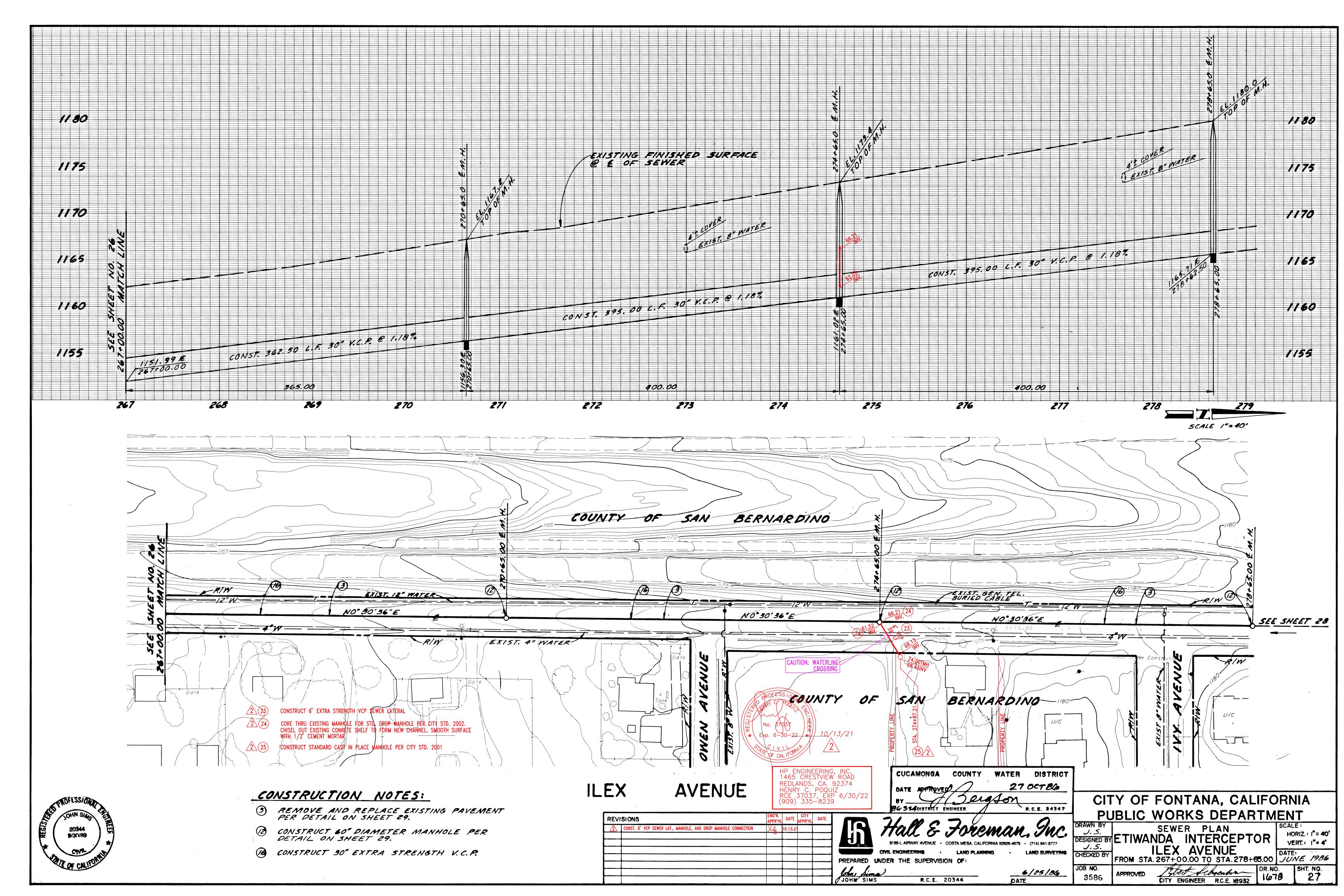


PRIVATE ENGINEER'S NOTICE TO CONTRACTOR

THE EXISTENCE AND LOCATION OF ANY UNDERGROUND UTILITY PIPES OR STRUCTURES SHOWN ON THESE PLANS WERE OBTAINED BY A SEARCH OF THE AVAILABLE RECORDS . THESE LOCATIONS ARE APPROXIMATE AND SHALL BE CONFIRMED BY THE CONTRACTOR, SO THAT ANY NECESSARY ADJUSTMENT CAN BE MADE IN ALIGNMENT AND/OR GRADE OF THE PROPOSED IMPROVEMENT. THE CONTRACTOR IS REQUIRED TO TAKE DUE PRECAUTIONARY MEASURES TO PROTECT ANY UTILITY LINES SHOWN AND ANY OTHER LINES NOT ON RECORD OR NOT SHOWN ON THESE PLANS.

CONTRACTOR AGREES THAT HE SHALL ASSUME SOLE AND COMPLETE RESPONSIBILITY FOR JOB SITE CONDITIONS DURING THE COURSE OF CONSTRUCTION OF THIS PROJECT, INCLUDING SAFETY OF ALL PERSONS AND PROPERTY; THAT THIS REQUIREMENT SHALL APPLY CONTINUOUSLY AND NOT BE LIMITED TO NORMAL WORKING HOURS, AND THAT THE CONTRACTOR SHALL DEFEND, INDEMNIFY AND HOLD THE OWNER AND THE ENGINEER HARMLESS FROM ANY AND ALL LIABILITY, EXCEPTING FOR LIABILITY ARISING FROM THE SOLE NEGLIGENCE OF THE OWNER OR THE ENGINEER.

A COUNTY WATER DISTRICT	AS BUILT	
ENGINEER R.C. E. 34347	CITY OF FONTANA, CALIFORNIA PUBLIC WORKS DEPARTMENT	
- COSTA MESA, CALIFORNIA 92626-4675 • (714) 641-8777	DRAWN BY J.SSEWER PLANSCALE : HORIZ. : I" = 40 VERT. : I" = 40 	
LAND PLANNING LAND SURVEYING /ISION OF:	CHECKED BY	5
. 20344 DATE	3586 APPROVED Robert Arnentin UR. NO. SHI. NO. CITY ENGINEER R.C.E. 18932 1678	



ATTACHMENT B General Location for Connection F-32



RECEIVE AND FILE **3A**



NOTICE OF CANCELLATION OF THE

REGIONAL SEWERAGE POLICY COMMITTEE

SCHEDULED FOR THURSDAY, DECEMBER 2, 2021, 3:30 P.M.

HAS BEEN CANCELLED DUE TO A LACK OF BUSINESS TRANSACTIONS

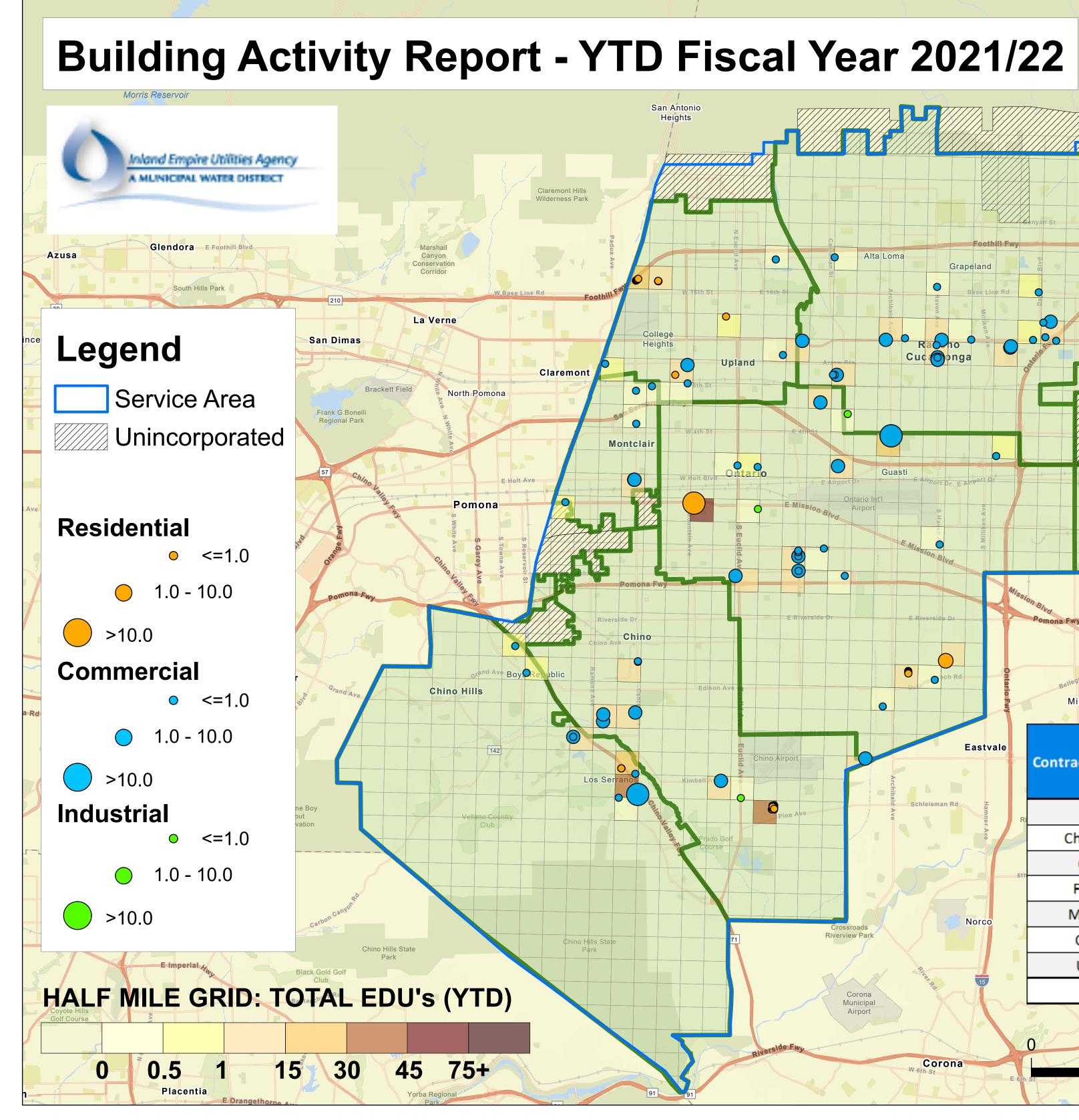
THE NEXT REGULAR MEETING IS SCHEDULED FOR THURSDAY, JANUARY 6, 2022 AT 3:30 P.M.

DECLARATION OF POSTING

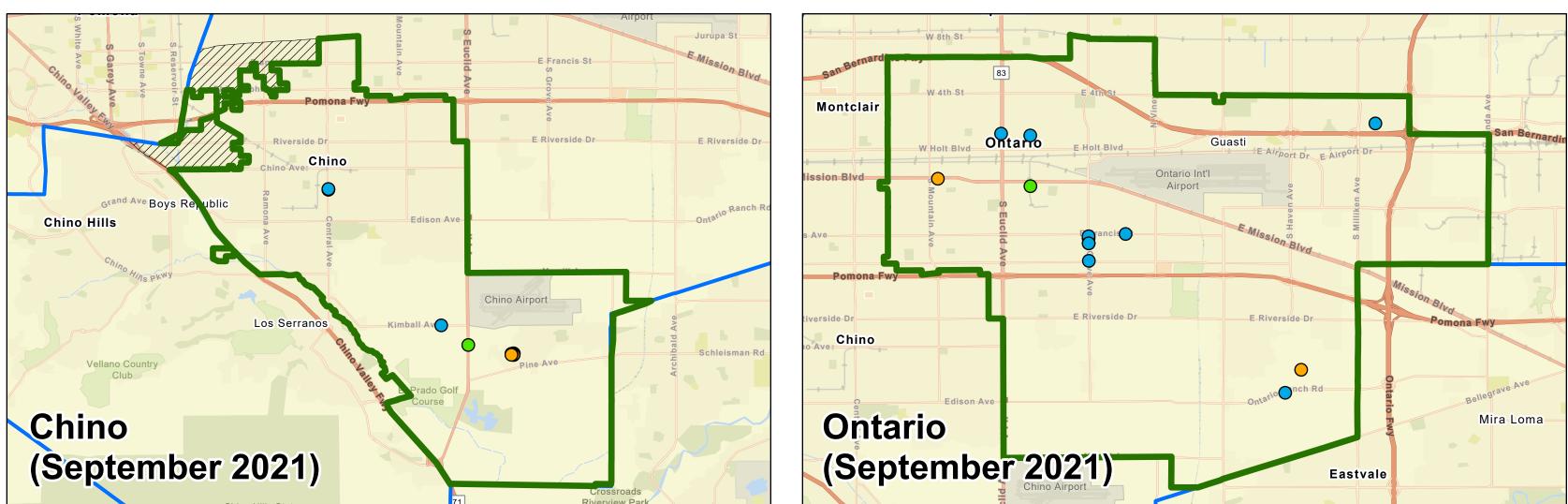
I, Laura Mantilla, Executive Assistant of the Inland Empire Utilities Agency*, a Municipal Water District, hereby certify that, per Government Code Section 54954.2, a copy of this agenda has been posted at the Agency's main office, 6075 Kimball Avenue, Building A, Chino, CA and on the Agency's website at www.ieua.org at least seventy-two (72) hours prior to the meeting date and time above.

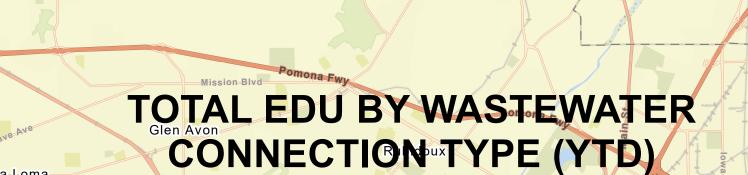
In compliance with the Americans with Disabilities Act, if you need special assistance to participate in this meeting, please contact the Laura Mantilla at (909) 993-1944 or <u>Imantilla@ieua.org</u>, 48 hours prior to the scheduled meeting so that IEUA can make reasonable arrangements to ensure accessibility.

RECEIVE AND FILE **3B**









Fontana

					J-+
Eastvale			YTD A	ctual	
	Contracting Agency	Commercial (EDUs)	Industrial (EDUs)	Residential (EDUs)	Total (EDUs)
hleisman-Rd	Chino	22	0	120	142
Ave	Chino Hills	45	0	18	63
	CVWD	30	0	0	30
	Fontana	31	0	139	170
Norco	Montclair	7	0	0	7
	Ontario	86	0	281	367
Prue ha	Upland	4	0	27	31
TRA 15	Total	225	1	585	810
Corona th-st E 6th	0 Riverside Ewy Neonoite Ave 2.5	5	State Historic Park	Stonst 1	O Woodcrest Miles

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Etiwan

Mira Loma

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Alta Loma

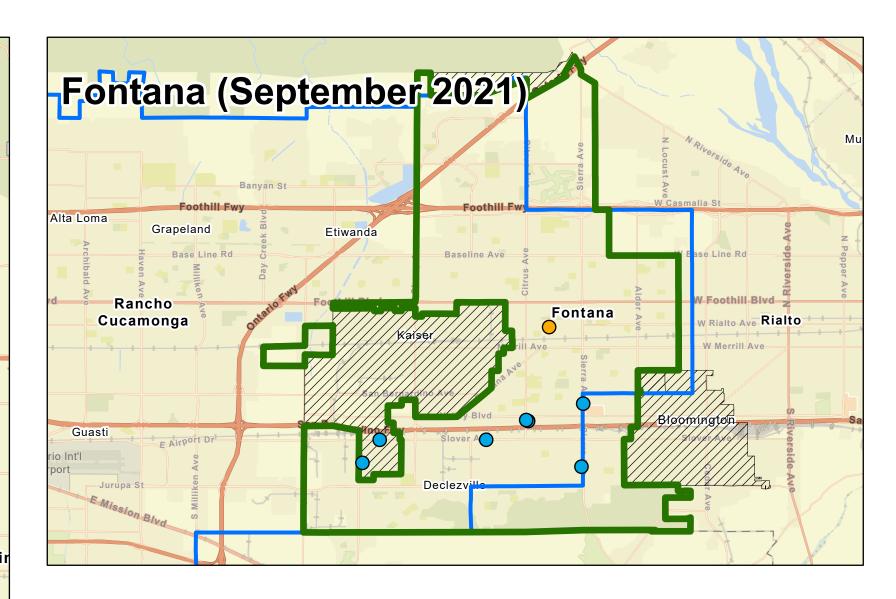
Grapeland

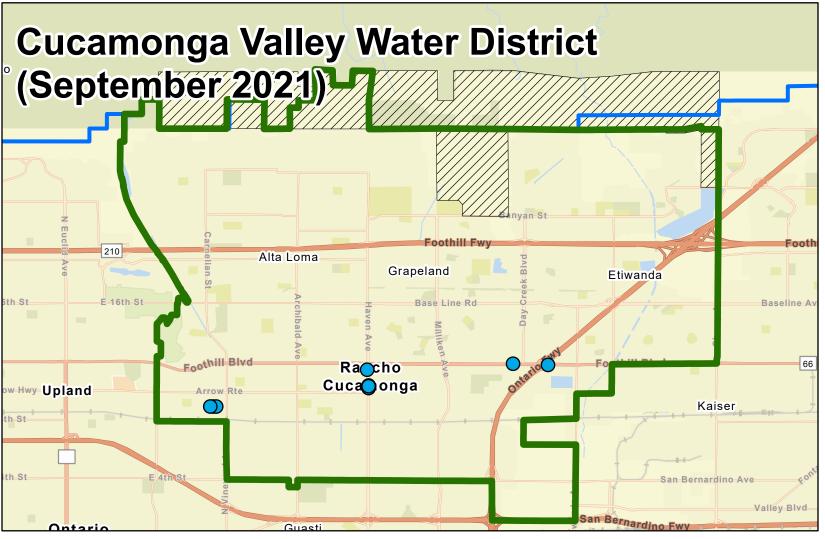
Cuc Oonga

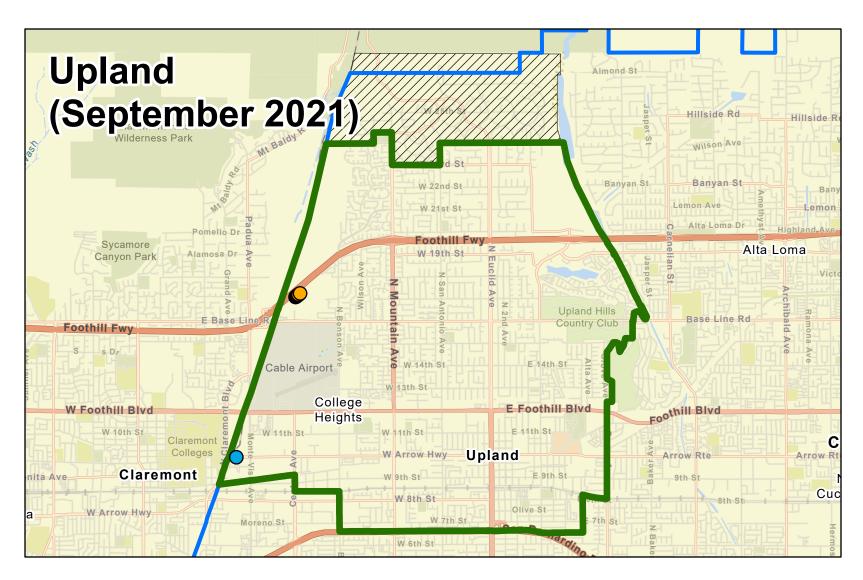
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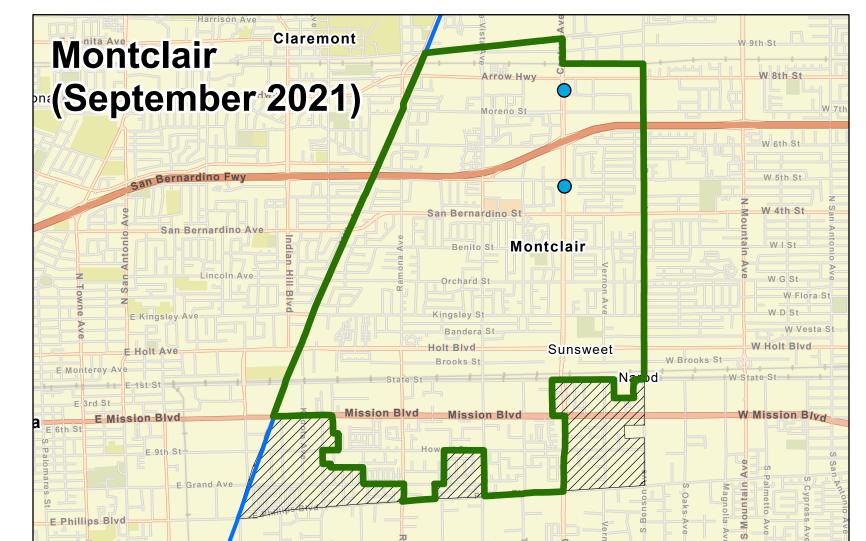
Municipal Airport

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Grand Terrace Highgrove Projected Total (EDUs) 434 276 2050 1792

Aorthpark Blvd

W Base Line St

W 5th St

W-Rialto-Ave

Colton

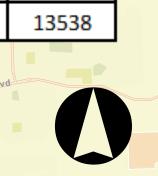
San

Bernard

W-Mi

Muscoy

Rialto



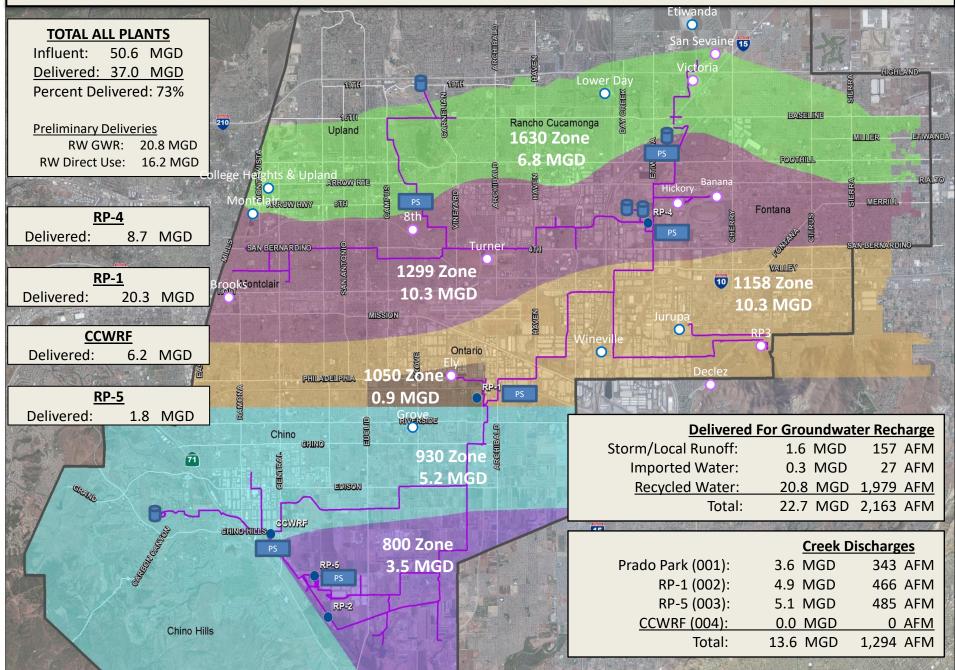
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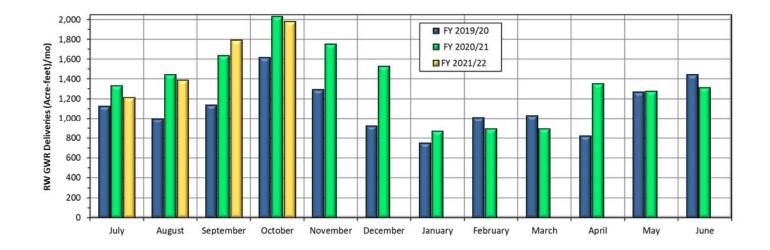
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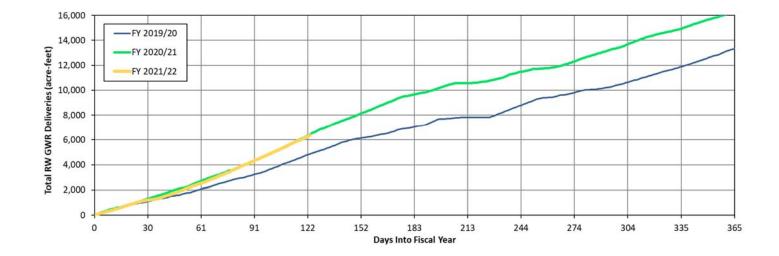
RECEIVE AND FILE **3C**

IEUA RECYCLED WATER DISTRIBUTION – OCTOBER 2021



Basin	10/1-10/9	10/10-10/16	10/17-10/23	10/24-10/31	Month Actual	FY To Date Actual		are draft until reported as final and do t included evaporative losses.
Ely	0.0	0.0	25.9	80.1	106.0	351		
Banana	23.1	28.4	0.0	0.0	51.5	316		
Hickory	0.0	8.2	20.9	21.7	50.8	567		
Turner 1 & 2	0.0	0.0	0.0	0.0	0.0	231		
Turner 3 & 4	35.8	53.9	68.0	53.2	210.9	231		
8th Street	121.7	24.1	64.5	88.5	298.8	600		
Brooks	16.8	24.0	12.7	21.7	75.2	408		
RP3	178.9	142.2	147.6	96.4	565.1	2096		
Declez	29.5	41.4	20.3	13.4	104.6	436		
Victoria	71.5	54.5	56.6	72.2	254.8	281		
San Sevaine	85.2	70.1	56.0	49.9	261.2	1081		
Total	562.5	446.8	472.5	497.1	1,978.9	6,366	6,435	AF previous FY to day actual





RECEIVE AND FILE **3D**



Date: November 29, 2021

SSD

To: Regional Technical Committee

From: Inland Empire Utilities Agency

Subject: Planning Annual Reports – Fiscal Year 2020/21

RECOMMENDATION

This is an informational item.

BACKGROUND

Inland Empire Utilities Agency (IEUA) monitors and compiles water, wastewater, and energy use data and projections on an annual basis. In an effort to streamline reporting to the IEUA Board of Directors and the Regional Technical Committee, the Strategic Planning and Resources department has developed the Planning Annual Report (PAR) and the Annual Energy Report (AER) for Fiscal Year 2021/21.

The PAR covers annual water use in IEUA service area which includes potable water and recycled water use along with projections for imported, recycled, and regional water use. The report also covers historical and projected groundwater deliveries, the Dry Year Yield program, and the Santa Ana River Regional Baseflow Obligation. The PAR also includes a summary of wastewater historical, actual, and flow projections at the treatment plants along with a summary of the regional contracting agency's 10-year growth projections in terms of Equivalent Dwelling Units (EDU). The AER tracks IEUA's energy consumption, renewable generation performance, and energy efficiency projects for the fiscal year.

Staff submitted the PAR and AER for FY 2020/21 for the October 20, 2021, IEUA Board of Director's meeting as a receive and file item. An error was identified in Table 14 of the PAR, which summarizes the 10-Year Projected EDU values of the regional contracting agencies. There were no errors identified in the AER. Due to the identification of the error, the PAR and AER receive and file item for the October 28, 2021 Regional Technical Committee was continued to the following meeting. An updated PAR was resubmitted as a receive and file item for the IEUA Board of Director's November 17, 2021.

Inland Empire Utilities Agency

Planning Annual Report

Fiscal Year 2020/2021



Revised for November 2021

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*Ten Year Projected EDU Activity located on page 19 revised October 26, 2021

INTRODUCTION

The Inland Empire Utilities Agency (IEUA) is located in Western San Bernardino County and serves approximately 900,000 residents in a 242-square mile service area. As a regional wastewater treatment agency, IEUA provides wastewater utility services to seven regional contracting agencies (RCAs) under the Chino Basin Regional Sewage Service Contract: cities of Chino, Chino Hills, Fontana, Montclair, Ontario, Upland, and Cucamonga Valley Water District (CVWD) in the city of Rancho Cucamonga. In addition to the RCAs, the Agency provides wholesale imported water from the Metropolitan Water District of Southern California (MWD) to seven retail agencies: the cities of Chino, Chino Hills, Ontario, Upland, CVWD in the city of Rancho Cucamonga, Fontana Water Company in the city of Fontana, and the Monte Vista Water District in the city of Montclair.

In addition to providing these key services, IEUA also produces and distributes high quality recycled water, implements the Chino Basin stormwater/groundwater recharge program, and provides regional water resources planning to ensure reliable, cost-effective environmentally responsible water supplies for current and future customers. The purpose of the Strategic Planning Annual Report (SPAR) is to provide annually updated information about the IEUA service area's potable water, recycled water, groundwater, and wastewater. This report also provides a holistic summary of historic trends, usage patterns, current programs, and future forecasts.

SECTION 1: ANNUAL IEUA SERVICE AREA WATER USE

IEUA monitors and compiles water use data from each of its retail agencies to track overall water demands and sources of supply. Annual water use is split between potable water usage and the direct use of recycled water. IEUA's regional water usage in FY 20/21 was 202,776 AF (183,242 AF potable usage and 19,534 AF recycled direct usage). Recycled water used for groundwater recharge is not included in this total but can be found in Section 2 of the SPAR.

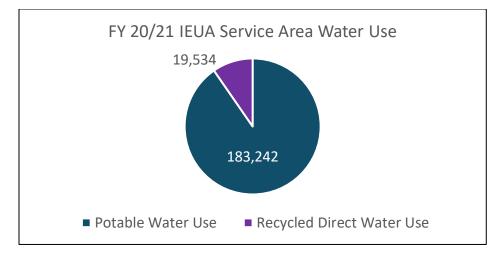


Figure 1 – FY 20/21 IEUA Service Area Water Use

Current Potable Water Use

Total potable water consumption within IEUA's service area for FY 20/21 was 183,242 AF. This is approximately a 4% increase (7,413 AF) from FY 2019/20 potable consumption of 175,829 AF. The region is now using approximately 11% less potable water than before the recent drought in FY 13/14 when potable consumption was at 205,381 AF. MWD Tier 1 imported water use in the region slightly increased from 66,438 AF in FY 19/20 to 71,444 AF in FY 20/21. Both FY 19/20 and FY 20/21 MWD usage includes Dry Year Yield (DYY) water supplies. For more information on DYY, see "Dry Year Yield" in section 2 of the SPAR. A breakdown of the IEUA regional usage can be found in Table 2, while a breakdown of the retail water agencies' FY 20/21 water usage can be found in Appendix B.

Projected Imported Water Use

Demands for MWD Tier 1 imported water brought into the region through IEUA were projected to 2045 as part of the 2020 Urban Water Management Plan (2020 UWMP). The 2020 UWMP imported water demand projections were supplied by the retail agencies to IEUA. IEUA expects imported demand to increase over the next 25 years based on the 2020 UWMP projections.

Retail Agency	2025	2030	2035	2040	2045
Chino	5,353	5,353	5,353	5,353	5,353
Chino Hills	7,153	7,367	7,711	7,758	7,802
CVWD	28,369	28,369	28,369	28,369	28,369
FWC	15,000	15,000	15,000	15,000	15,000
MVWD	5,000	5,000	5,000	5,000	5,000
Ontario	11,000	13,000	15,000	17,000	17,000
Upland	5,541	5,541	5,541	5,541	5,541
Total	77,416	79,630	81,974	84,021	84,065

Table 1 – Projected Imported Water Use Demands by Retail Agency (AF)

		IEUA Service Area Potable Water Use FY20/21 (AF)												
		July	August	September	October	November	December	January	February	March	April	May	June	Total
Purchases from IEUA	Imported MWD	5,020	5,593	5,107	4,141	3,324	2,604	3,177	2,705	3,454	3,497	4,598	5,224	48,444
Purchases from IEUA	DYY Take	3,533	3,333	3,333	2,500	1,500	2,000	-	-	-	2,000	2,600	2,200	23,000
	Subtotal	8,553	8,927	8,440	6,641	4,824	4,604	3,177	2,705	3,454	5,497	7,198	7,424	71,444
	Chino Groundwater	5,256	5,490	4,736	5,540	4,276	4,390	3,961	3,977	4,284	5,085	5,254	6,437	58,687
Production	Other Groundwater	2,732	3 <mark>,04</mark> 2	2 <mark>,68</mark> 2	2,442	2,070	1,724	1,769	1,568	1,608	1,895	2,054	2,070	25,654
	Local Surface Water	1,795	1,339	1,099	1,074	1,097	827	973	979	870	805	661	462	11,981
	Subtotal	9,784	9,871	8,517	9,056	7,443	6,941	6,703	<u>6,524</u>	6,762	7,785	7,968	8,970	96,322
	CDA	1,315	1,333	1,276	1,607	1,450	1,553	1,519	1,166	1,347	1,252	1,324	1,451	16,593
	CVWD	-	-	-	-	-	-	-	-	-	-	-	-	-
Purchases	MVWD	700	803	798	548	335	177	239	342	311	325	536	508	5,621
	SAWCo	1,365	1,142	906	789	755	417	579	489	554	788	885	884	<i>9,</i> 552
	West End	203	226	190	183	146	205	139	145	127	160	120	183	2,027
	Subtotal	3,583	3,503	3,169	3,127	2,686	2,352	2,476	2,142	2,339	2,525	2,866	3,025	33,794
	Chino Hills	(947)	(1,037)	(1,015)	(833)	(543)	(524)	(317)	(353)	(408)	(634)	<mark>(</mark> 819)	(719)	(8,150)
Sales	Ontario	(47)	(46)	(45)	(45)	(44)	(28)	(44)	(41)	(44)	(42)	(34)	(40)	(500)
Sales	MVWD	(53)	(52)	<mark>(</mark> 51)	(51)	(104)	(87)	(86)	(46)	(50)	(47)	(38)	(45)	(709)
	Upland	(1,318)	(1,149)	(861)	(743)	(657)	(334)	(499)	(449)	(509)	(746)	<mark>(</mark> 851)	(844)	(8,959)
	Subtotal	(2,365)	(2,283)	(1,971)	(1,673)	(1,347)	(973)	(946)	(889)	(1,012)	(1,469)	(1,742)	(1,648)	(18,318)
	Total	19,555	20,018	18,155	17,151	13,605	12,923	11,411	10,482	11,543	14,338	16,291	17,771	183,242

Table 2 – Fiscal Year 2020/2021 Regional Potable Monthly Water Use

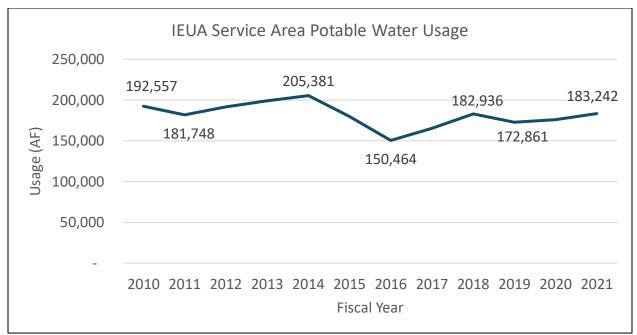


Figure 2 – IEUA Service Area Potable Water Use

Current Recycled Water Use

IEUA is the wholesale recycled water provider to the RCAs which work as or with retail agencies to directly serve their customers. IEUA contracting/retail water agencies which served recycled water in 2020/21 include:

- City of Chino
- City of Chino Hills
- Cucamonga Valley Water District (CVWD)
- City of Fontana (through FWC)
- City of Montclair (through MVWD)
- City of Ontario
- City of Upland

Fontana Water Company (FWC) and Monte Vista Water District (MVWD) are the water retailers in the Cities of Fontana and Montclair, respectively, but are not IEUA regional contracting agencies. FWC and MVWD retail recycled water obtained from their overlying cities, which are IEUA regional contracting agencies. San Bernardino County is currently a direct use customer of IEUA based on long standing historical contracts. Total recycled water direct use within the region was 19,534 AF in FY 20/21.

Retail Agency	Direct Use (AF)	Percent of Direct Demand
Chino	5,643	29%
Chino Hills	1,668	9%
CVWD	1,222	6%
Fontana/FWC	425	2%
Montclair/MVWD	343	2%
Ontario	8,556	44%
Upland	772	4%
IEUA	628	3%
San Bernardino County	277	1%
Total	19,534	100%

Table 3 – Recycled Water Demand by Agency for FY 20/21

Projected Recycled Water Use

Direct recycled water use in the IEUA service area has been projected out to 2040 in both the 2020 UWMP and as part of the Recycled Water Demand Forecast Technical Memorandum (Demand Forecast). The 2020 UWMP recycled water projections were supplied by the retail agencies to IEUA as part of the 2020 UWMP. The Demand Forecast recycled water projections utilized land use-based demand modeling completed by IEUA in conjunction with the retail agencies in 2015 and were subsequently updated in 2021.

Retail Agency	Projection Source	2025	2030	2035	2040
	2020 UWMP	4,500	4,500	4,000	3,800
Chino	Demand Forecast	5,498	5,780	5,961	6,178
China Uilla	2020 UWMP	1,609	1,609	1,609	1,609
Chino Hills	Demand Forecast	1,858	2,047	2,047	2,626
	2020 UWMP	1,800	2,000	2,000	2,000
CVWD	Demand Forecast	2,032	2,288	2,513	2,674
FWC	2020 UWMP	1,000	1,500	2,000	2,500
FVVC	Demand Forecast	994	1,392	1,911	2,000
MVWD	2020 UWMP	1,100	1,100	1,100	1,100
	Demand Forecast	359	363	396	398
Ontario	2020 UWMP	12,168	13 <i>,</i> 465	14,330	16,059
Ontario	Demand Forecast	9,188	10,383	10,814	12,820
Upland	2020 UWMP	703	703	703	703
Opialiu	Demand Forecast	940	1,022	1,062	1,158
Total	2020 UWMP	22,880	24,877	25,742	27,771
	Demand Forecast	20,869	23,275	24,704	27,854

Table 4 – Projected Recycled Water Direct Use Demand by Retail Agency (AF)

Projected Regional Water Use

Projected water use was calculated as part of the development of the 2020 UWMP. IEUA collected each retail agencies' projected water use from their respective UWMP and totaled the use to obtain a regional water use projection. Regional water use projections include both potable and recycled water direct use.

Retail Agency	2025	20302	2035	2040	2045
Chino	20,843	22,310	23,087	23,963	25,108
Chino Hills	17,120	17,334	17,678	17,725	17,769
CVWD	53,369	58,092	59,650	60,949	60,949
FWC	45,593	46,909	47,665	50,442	51,943
MVWD	14,232	14,564	15,175	15,437	15,706
Ontario	52,550	58,513	63,406	73,668	73,668
Upland	25,328	25,328	25,328	25,328	25,328
Total	229,035	243,050	251,989	267,512	270,471

Table 5 – 2020 UWMP Projected Water Demand by Retail Agency (AF)

Projected water use was also calculated as part of the 2015 Integrated Resources Plan (2015 IRP), which developed a range of demand possibilities to accommodate for future uncertainty caused by the various demand factors including climate change. This analysis came from demand modeling conducted as part of the 2015 IRP and 2015 Urban Water Management Plan (2015 UWMP), which found that new developments in the region are more water efficient due to changes in the plumbing code, higher density developments with less landscaping, and compliance landscape ordinance requirements set forth in AB1881.

Table 6 – 2015 IRP Demand Forecast (AF)

Urban M&I Forecast	2015	2020	2040
High Forecast	225,000	230,000	267,000
Medium Forecast	225,000	220,100	238,600
Low Forecast	225,000	212,000	217,400

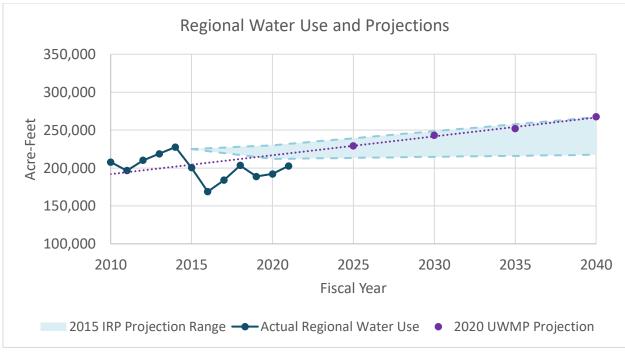


Figure 3 – IEUA Regional Water Use and Projections

The 2020 UWMP and 2015 IRP both reach approximately 267,000 AF in the year 2040. However, IEUA's actual FY 20/21 regional water use of 202,776 AF (183,242 AF potable use and 19,534 AF recycled direct use) is below the 2020 low demand forecast of 212,000 AF outlined in IEUA's 2015 IRP. A continuous focus on water use efficiency and per capita reductions, as required in SB X7-7, AB 1668, and SB 606 is anticipated to reduce per capita water use and demands. IEUA anticipates a slight increase in FY21/22 water use due to the continually growing population in the region and the general climate change trend of projected temperature increases. However, long-term demands are not expected to exceed the peak 10-year demand reached during FY 13/14.

In addition to the increase in projected water use, an increase to the number of Meter Equivalent Units (MEUs) in the region is also anticipated. For FY 21/22 it is projected that the region will contain 413,826 MEUs, an increase of 4,937 MEUs from FY 20/21's actual MEUs count of 408,889.

Retail Agency	FY 20/21 Actual MEUs	FY 21/22 Projected MEUs
Chino	39,264	40,238
Chino Hills	39,499	38,924
CVWD	105,805	106,006
FWC	90,162	91,413
MVWD	21,901	21,979
Ontario	76,459	78,166
Upland	32,779	33,966
WVWD*	3,020	3,134
Total	408,889	413,826

*IEUA and WVWD have a shared service area for emergency supply

SECTION 2: GROUNDWATER RECHARGE DELIVERIES

Historical Groundwater Recharge Deliveries

The Chino Basin is one of the largest groundwater basins in Southern California containing approximately 5,000,000 AF of water with an un-used storage capacity of approximately 1,000,000 AF. Groundwater from the Chino Basin accounts for approximately 29% of FY 20/21, regional water supplies. The Chino Basin is an adjudicated basin and has been overseen by the Chino Basin Watermaster (CBWM) since 1978. The basin is dependent on rainfall and supplemental sources for recharge.

IEUA, in coordination with CBWM, the Chino Basin Water Conservation District (CBWCD), San Bernardino County Flood Control District (SBCFCD), the Chino Desalter Authority (CDA), and local agencies capture water for replenishment. Sources include recycled water from IEUA's regional water recycling plants, stormwater and dry weather flow capture, and imported water recharge.

Recharged imported water is either purchased by a local agency, requested by the Chino Basin Watermaster to maintain safe operating yield of the basin, used to blend down recharged recycled water TDS levels, or as part of the Chino Basin Dry-Year Yield (DYY) Program. Total groundwater recharge delivered to the Chino Basin in FY 20/21 was 23,430 AF. Groundwater recharge deliveries is water delivered to recharge facilities and does not take into consideration evaporative or other losses that may occur prior to recharge.

Tuble o TT 20/21 Groundwater Reenange Furthases						
Groundwater Recharge Source	Recharge (AF)					
Recycled Water	16,253					
Stormwater & Dry Weather Flow	4,911					
Imported Water	2,266					
IEUA (MWD)	0					
DYY Puts*	0					
TVMWD (MWD)**	2,266					
Total	23,430					

Table 8 – FY 20/21 Groundwater Recharge Purchases

*DYY Puts Exclude aquifer storage and recovery

** Three Valleys Municipal Water District (TVMWD) purchases water directly from MWD.

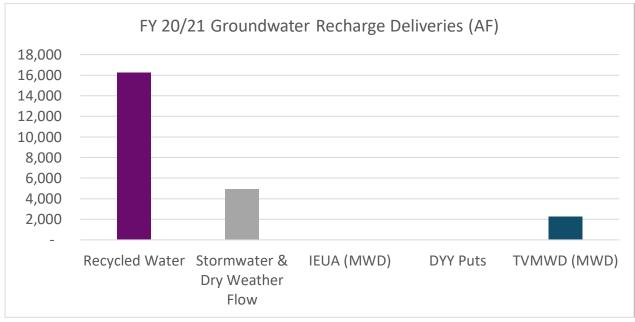


Figure 4 – FY 20/21 Groundwater Recharge Deliveries

Recycled water groundwater recharge use was 16,253 AFY in FY 20/21, up 21% from FY 19/20's recycled water ground water recharge of 13,381 AF. Recycled water is recharged by IEUA on behalf of its RCAs and retail water agencies.

Retail Agency	Recharge (AF)		
Chino	-		
Chino Hills	1,463		
CVWD	9,336		
Fontana/FWC	3,185		
Montclair/MVWD	737		
Ontario	-		
Upland	1,531		
Subtotal	16,253		

Table 9 – FY 20/21 Recycled Groundwater Recharge Deliveries by Agency

FY 20/21 was a 5 year low for groundwater recharge totals but was also the highest recycled water recharge recorded to date at over 16,000 AF. The overall decrease to recharged is due in part to low precipitation rates reducing stormwater availability and MWD not requesting the storage of any water for the DYY program in FY 20/21.

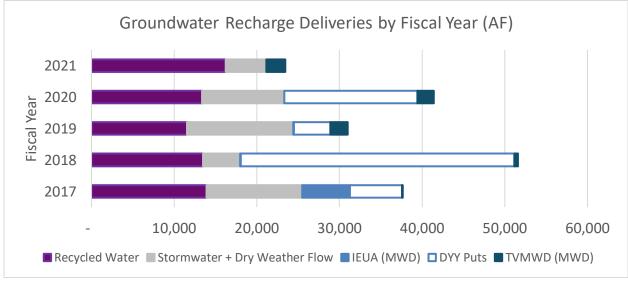


Figure 5 – Historical Groundwater Recharge Deliveries

Projected Groundwater Recharge Deliveries

It is projected that future groundwater recharge delivery projections will remain at an estimated 16,420 AFY of recycled water as outlined in the 2018 Recharge Master Plan Update. Due to the unpredictability of storm events and variability of imported water for groundwater recharge in the IEUA region, the five-year average was taken to determine the projected recharge of stormwater and dry weather flows and imported water. It is estimated that future groundwater

recharge will contain 8,761 AF of stormwater and dry weather flows and 2,549 AF of imported water. Imported groundwater projections do not include DYY values as continued storage of DYY water is not expected to continue past FY 20/21.

Groundwater Recharge Source	Projected Groundwater Recharge (AFY)		
Recycled Water	16,420		
Stormwater & Dry Weather Flow	8,761		
Imported Water (No DYY)	2,549		
Total	27,730		

Table 10 – Projected Groundwater Recharge Deliveries by Source

Dry Year Yield

The DYY program provides for the storage of up to 100,000 AF of water in a MWD Storage Account in the Chino Basin pursuant to the Groundwater Storage Program Funding Agreement dated June 2003 and as subsequently amended. Signatories to the Phase I Agreement are:

- Metropolitan Water District of Southern California,
- Inland Empire Utilities Agency
- Three Valleys Municipal Water District
- Chino Basin Watermaster

The DYY Agreement provides for storage of up to 25,000 AF per year unless Chino Basin Watermaster allows for more, and extraction, at MWD's call during dry years, of up to 33,000 AF per year not to exceed the amount of water in the Metropolitan Storage Account (DYY Account). In February 2019, the signatories expanded the extraction provisions so that water could be voluntarily extracted from the DYY Account outside of call years, with approval from the signatories.

From June 2017 through June 2021 a total of 64,830 AF were stored in the DYY Account; 59,894 AF by groundwater recharge and 4,936 AF by Aquifer Storage and Recovery (ASR) injected water. From July 2019 through June 2021 Cucamonga Valley Water District and Fontana Water Company have voluntarily extracted 40,395 AF, leaving the account with a balance of 24,435 AF.

DYY Account Balance (June 2017-June 2021)				
"PUTS"				
Recharged Water	59,894			
ASR Injection	4,936			
"TAKES"				
CVWD	37,895			
FWC	2,500			
Total	24,435			

Table 11 – DYY Account Balance

The voluntary production projection for FY 21/22 is shown in Table 11. Signatories have agreed for Cucamonga Valley Water District and Fontana Water Company to extract the remaining DYY Account balance by June 2022.

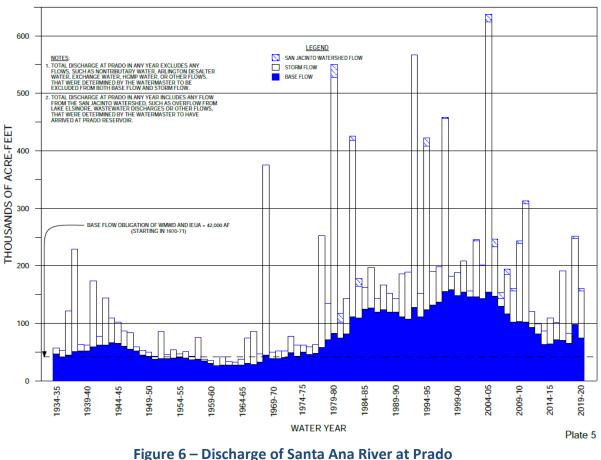
Table 12 – DYY Voluntary Production Projections

Agency	Baseline	July-December 2021 Production	Jan-June 2022 Production	Total DYY Voluntary Production
CVWD	5,536	13,000	5,000	18,000
FWC	863	4,000	1,000	5,000

SECTION 3: SANTA ANA REGIONAL BASEFLOW OBLIGATION

Santa Ana River Regional Baseflow Obligation

The Santa Ana River has a regional baseflow obligation established by past judgment. The baseflow obligation is a joint obligation between IEUA and Western Municipal Water District to ensure an average of 42,000 AF at Prado Dam. The minimum baseflow obligation was reduced to 34,000 AF after 1986 as long as no cumulative baseflow debt exists. In Water Year 2019/2020, baseflow at Prado Dam was 74,465 AF. More information about the Santa Ana River baseflow obligation can be found in the Santa Ana River Watermaster Annual Report (https://www.wmwd.com/292/Santa-Ana-Watermaster-Reports).



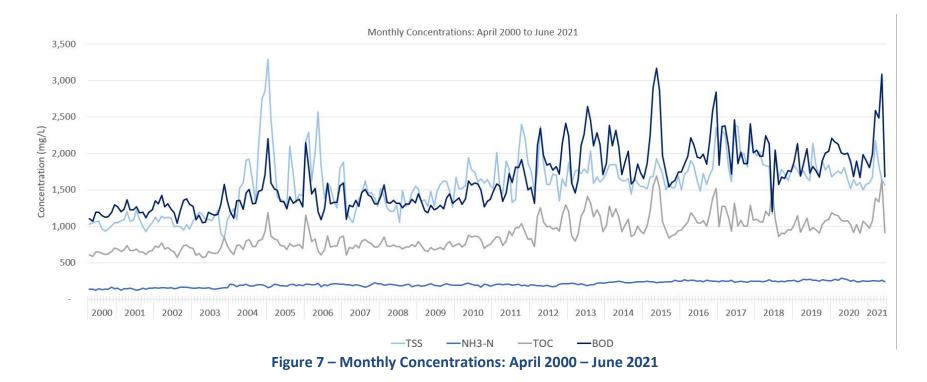
DISCHARGE OF SANTA ANA RIVER AT PRADO STARTING WITH 1934-35

Figure 6 – Discharge of Santa Ana River at Prado Source: Santa Ana River Watermaster Annual Report 2019-2020

SECTION 4: WASTEWATER

Wastewater Actuals

Over the past decade the IEUA service area has experienced an increase in indoor water use efficiency as a direct result of drought, shifting public policy, more efficient building and plumbing codes, and effective conservation program campaigns. This increased efficiency has decreased the volume of wastewater flows received by IEUA treatment plants by approximately 10% since 2010. While the flows have continued to decrease, the regional population has continued to grow. The combination of an increased population but reduced wastewater flow has resulted in an increase in the strength of the wastewater coming into IEUA's treatment facilities. This trend of increased wastewater strength is expected to continue as both the population and regional water efficiency continue to increase. Current and future wastewater treatment plant expansions are driven by the increased strength of wastewater flows to the facilities, rather than the volume of flows to the facilities.



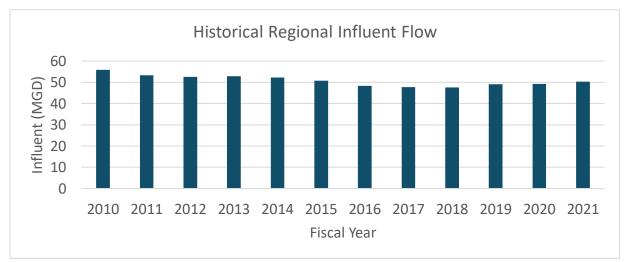


Figure 8 – Historical Regional Influent Flows

While wastewater flows have decreased from FY 09/10, recycled water use has increased. This increase in recycled water utilization can be attributed to the San Bernardino Avenue Lift Station and the Montclair Lift Station. The Montclair Lift Station pumps wastewater from portions of Montclair, Upland, and Chino to IEUA's RP-1 and CCWRF treatment plants. The San Bernardino Ave Pump Station pumps a portion of the flow from the City of Fontana to IEUA's RP-4 treatment plant. Together, these lift stations help shift flows that would naturally flow from one portion of the service area to a different treatment plant to balance flows and keep water in the northern portion of the service area. This shift in flows allows IEUA to maximize the potential for recycled water use. These lift stations also increase regional system flexibility and allow the treatment plants to operate as an interconnected system.

Equivalent Dwelling Unit (EDU) activity has increased from FY 19/20 to FY 20/21 with the addition of 5,281 EDUs to the region compared to the addition of only 3,435 EDUs the previous fiscal year. The additional EDUs added in FY 20/21 are 3,732 EDUs lower than the RCAs projections of 9,013 EDUs and 1,281 EDUs more than the IEUA Budgeted Projections of 4,000 EDUs. Two sets of projections exist to allow for conservative estimates on both the flow and financial aspects of EDUs. The RCAs projections are required under the Regional Sewage Service Contract and serve as a planning tool for plant treatment capacity. Under the Regional Sewage Service Contract, RCAs who report EDU projections that are lower than what the regional experiences may have building moratoriums imposed. For this reason, the RCAs may make projections conservatively high. Budgeted projections on the other hand are used by IEUA to project future needs. To ensure fund availability, budgeted projections are conservatively low. The result of both sets of projections is the assumption that projections are conservative, ensuring IEUA treatment plants can handle the added load while also ensuring the agency does not over project fund availability.

Building Activity for Last Five Fiscal Years (FY 15/16 through FY 19/20)					
Year	Building Activity (EDUs)	Budgeted Projections (EDUs)	RCAs Projections (EDUs)		
FY 15/16	4,787	4,330	5,849		
FY 16/17	5,189	3,000	5,277		
FY17/18	5,223	4,000	5,442		
FY 18/19	3,459	4,000	6,149		
FY 19/20	3,435	4,000	6,390		
FY 20/21	5,281	4,000	9,013		



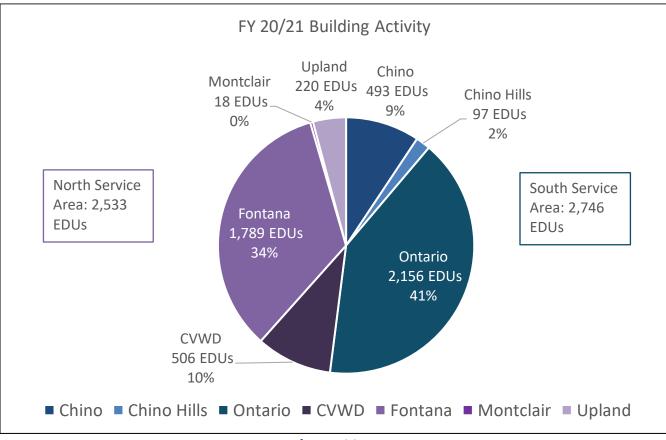


Figure 9 – FY 20/21 Building Activity

Wastewater Projections

Wastewater flow forecasts are conducted annually and are based on four main components: (1) historical wastewater flow trends; (2) per dwelling unit wastewater generation factors, based on the 2015 Wastewater Facilities Master Plan Update (WWFMPU) projections; (3) actual influent flows measured at the treatment plants; and (4) expected future growth numbers provided by the RCAs. These projections are used to determine future demands on the Agency's facilities and help anticipate the need for modifications to treatment plants and solids handling facilities.

The WWFMPU identified the projected flows to the treatment plants in 2035 through 2060. The WWFMPU estimates that there will be a regional flow of 73.5 MGD by 2035 and an ultimate/build-out flow of 80 MGD by 2060. The increase in flows implies that there will be facility expansions over the next 20 years.

In 2021, the RCAs completed a survey of their 10-year capacity demand forecast. The results of the 10-year capacity demand forecast survey are summarized in Table 12. For FY 2021/22, the forecasted activity was 13,538 EDUs. Over the next ten years, activity was projected to total 100,857 EDUs region wide. Approximately 77% of this projected activity is a result of new development in the service areas of Ontario and Fontana. Over the next ten years, building activity is projected to be approximately 80% residential and 20% commercial/industrial.

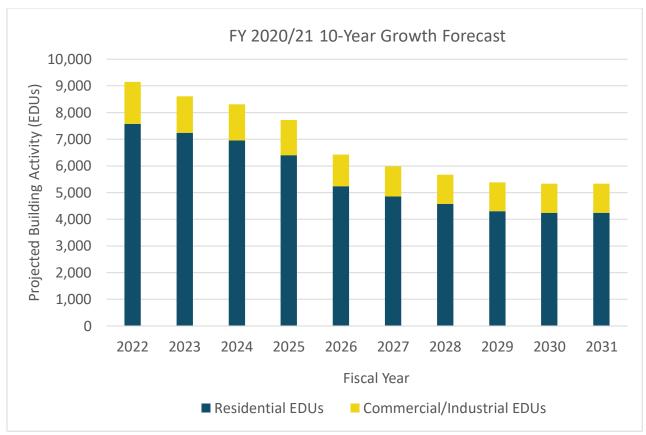


Figure 10 – FY 20/21 10-Year Growth Forecast

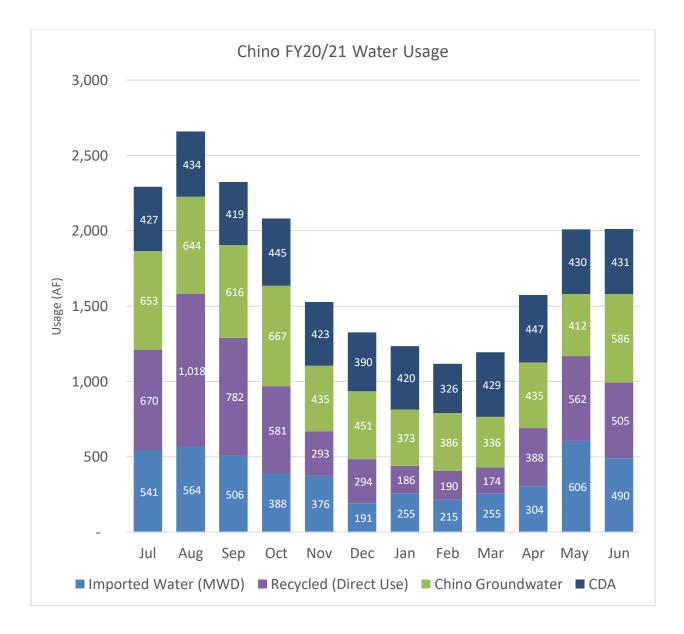
Table 14 – 10 Year Projected EDO Activity								
Fiscal Year	Chino	Chino Hills	CVWD	Fontana	Montclair*	Ontario	Upland	Total
	EDUs	EDUs	EDUs	EDUs	EDUs	EDUs	EDUs	EDUs
FY 21/22	434	138	2,050	1,792	474	3 <i>,</i> 780	476	9,144
FY 22/23	396	361	2,050	1,863	106	3,382	456	8,614
FY 23/24	396	570	1,650	1,935	26	3,382	351	8,310
FY 24/25	396	391	1,250	2,011	26	3,382	271	7,727
FY 25/26	396	200	890	2,089	26	2,660	176	6,437
FY 26/27	395	276	490	2,171	26	2,520	100	5 <i>,</i> 978
FY 27/28	285	231	490	2,171	26	2,410	55	5,668
FY 28/29	285	1	490	2,171	26	2,410	0	5 <i>,</i> 383
FY 29/30	235	1	490	2,171	26	2,410	0	5 <i>,</i> 333
FY 30/31	235	1	490	2,171	26	2,410	0	5,333
TOTAL	3,453	2,170	10,340	20,545	788	28,746	1,885	67,927

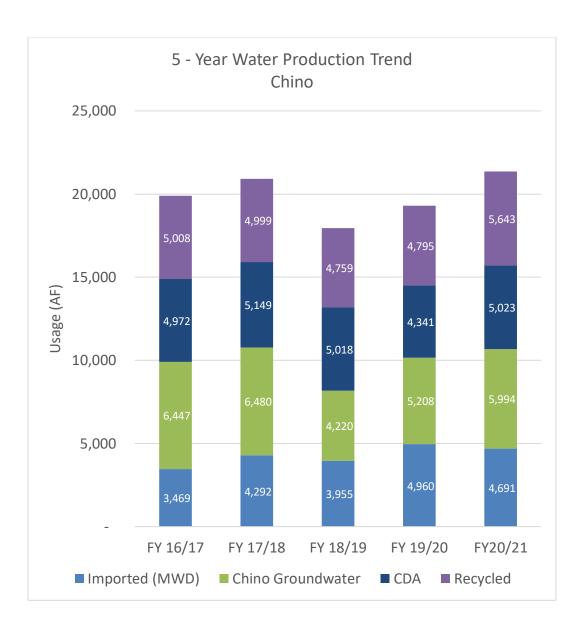
Table 14 – 10 Year Projected EDU Activity**

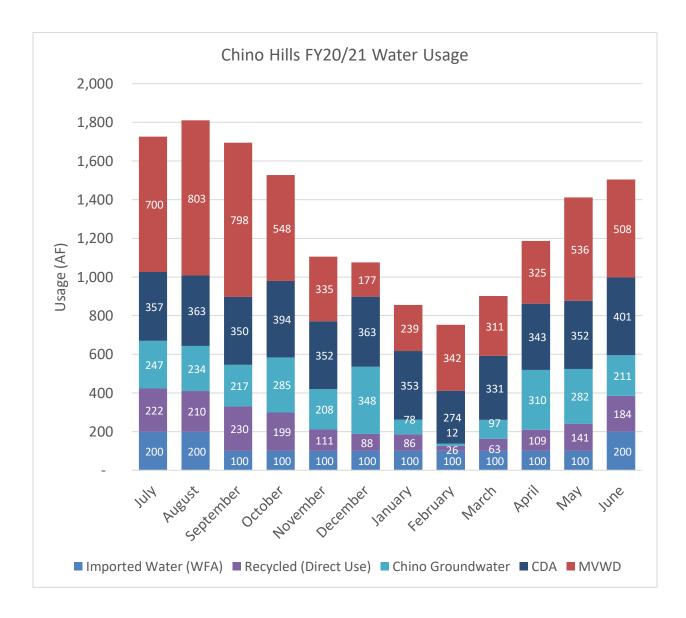
*The City of Montclair's forecasts have been extended from last Fiscal Year as a completed 2021 10-year capacity demand forecast was not completed. **EDU values revised October 26, 2021.

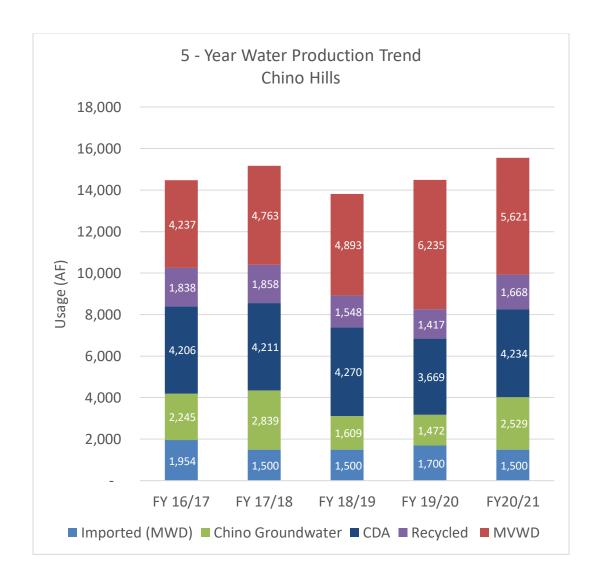
APPENDIX A: ACRONYMS

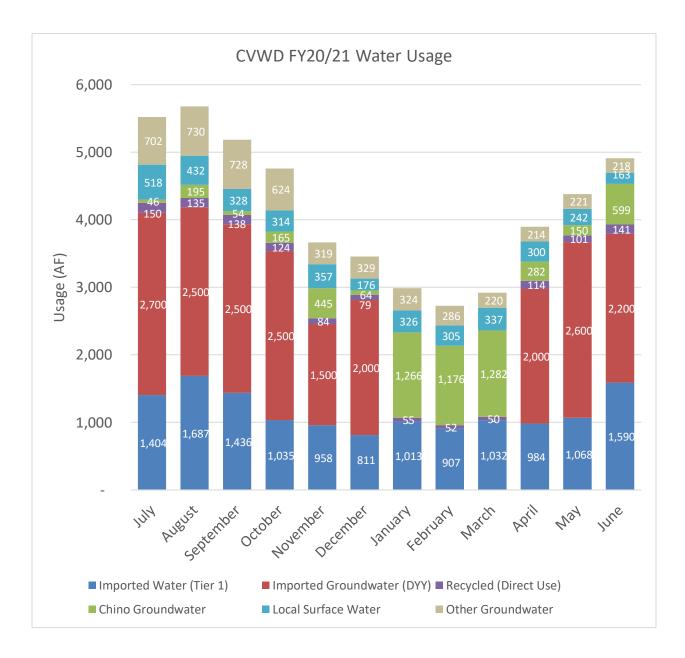
AF: Acre Feet AFY: Acre Feet per Year ASR: Aquifer Storage and Recovery CBWCD: Chino Basin Water Conservation District CBWM: Chino Basin Water Master CDA: California Desalter Authority CVWD: Cucamonga Valley Water District DYY: Dry Year Yield Program EDU: Equivalent Dwelling Unit FWC: Fontana Water Company IEUA: Inland Empire Utilities Agency IRP: 2015 Integrated Resource Plan MEUs: Meter Equivalent Units MGD: Million Gallons per Day MVWD: Monte Vista Water District **MWD: Metropolitan Water District of Southern California SPAR: Strategic Planning Annual Report RCAs: Regional Contracting Agencies** SAR: Santa Ana River **SBCFCD: San Bernardino County Flood Control District UWMP: Urban Water Management Plan** WVMWD: West Valley Municipal Water District WWFMPU: 2015 Wastewater Facilities Master Plan Update **APPENDIX B: RETAIL AGENCY WATER USE CHARTS**

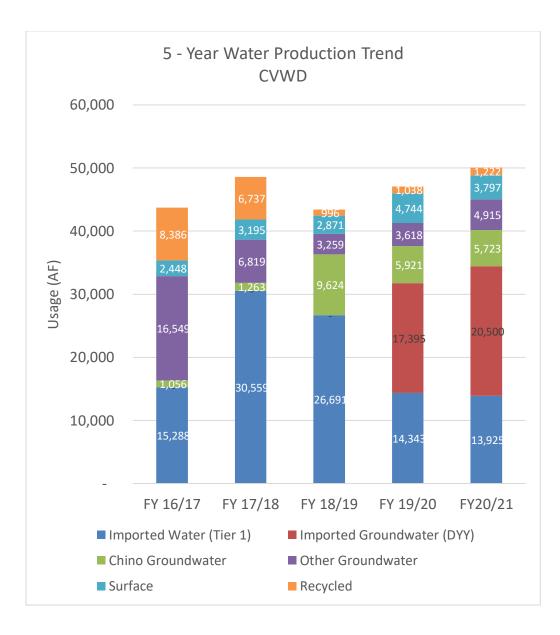


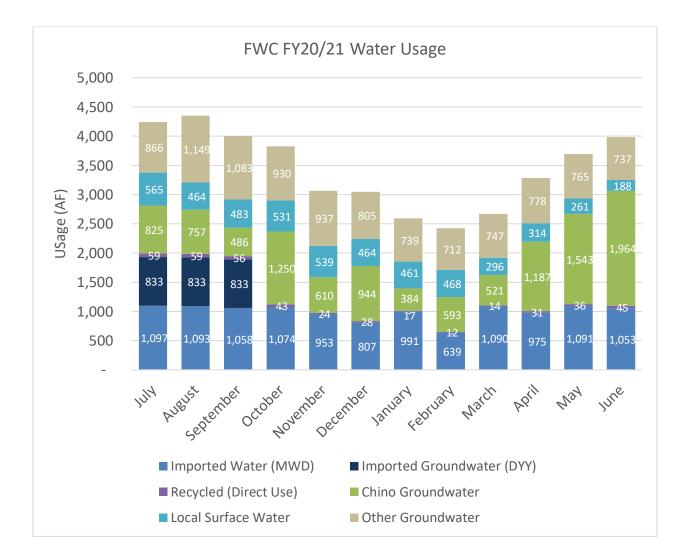


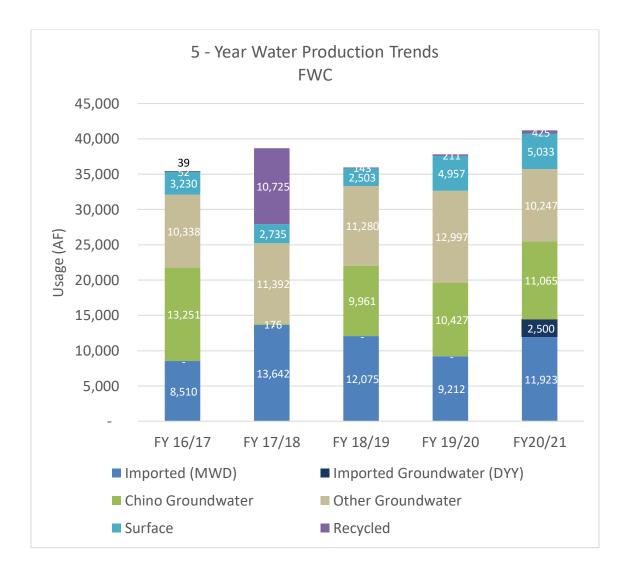


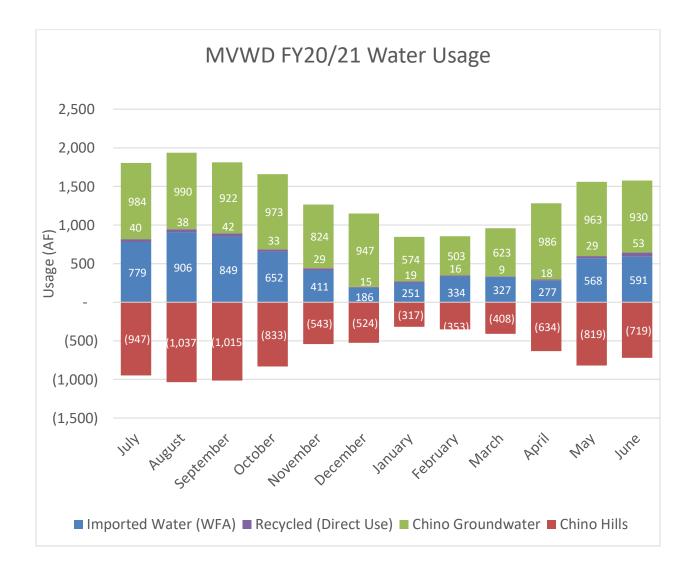


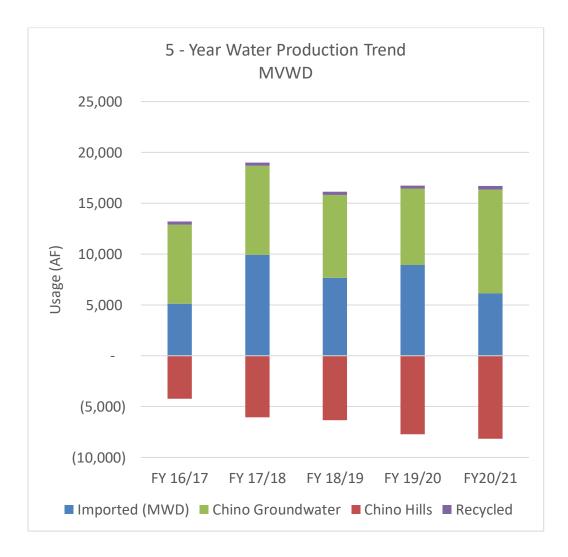


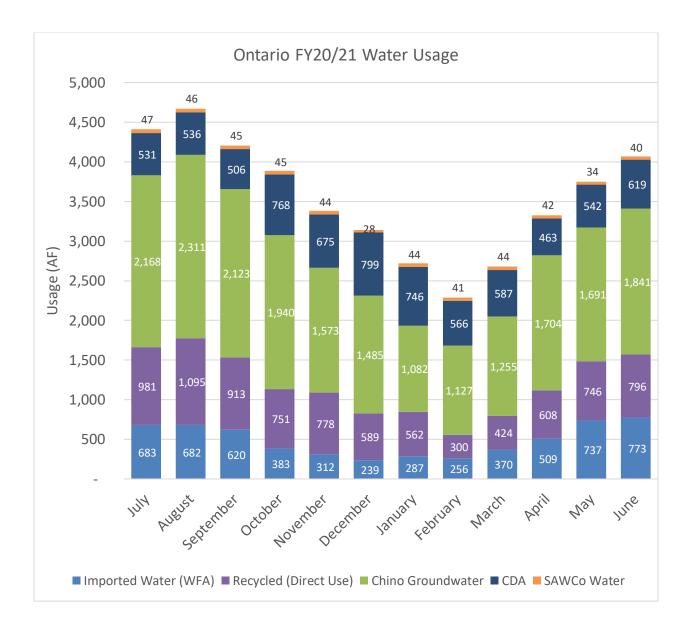


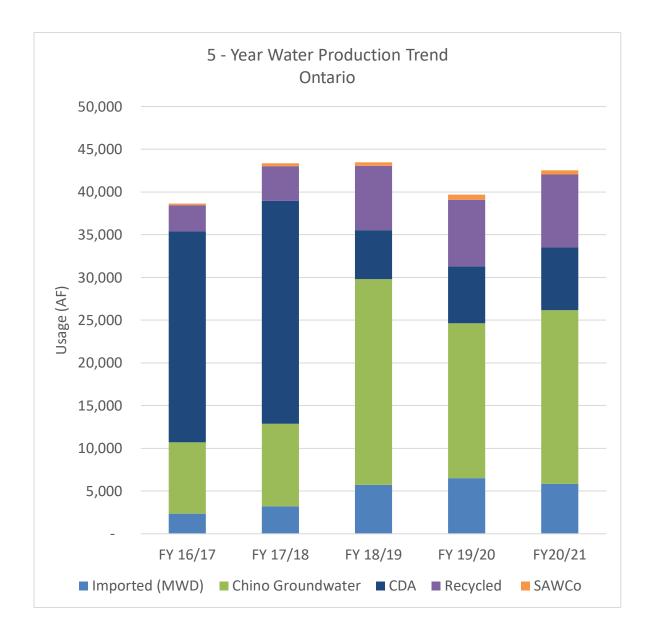


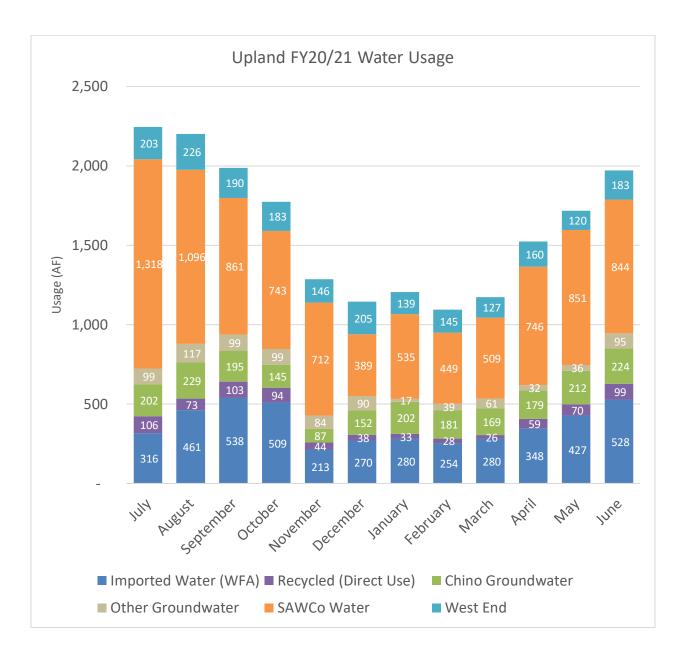


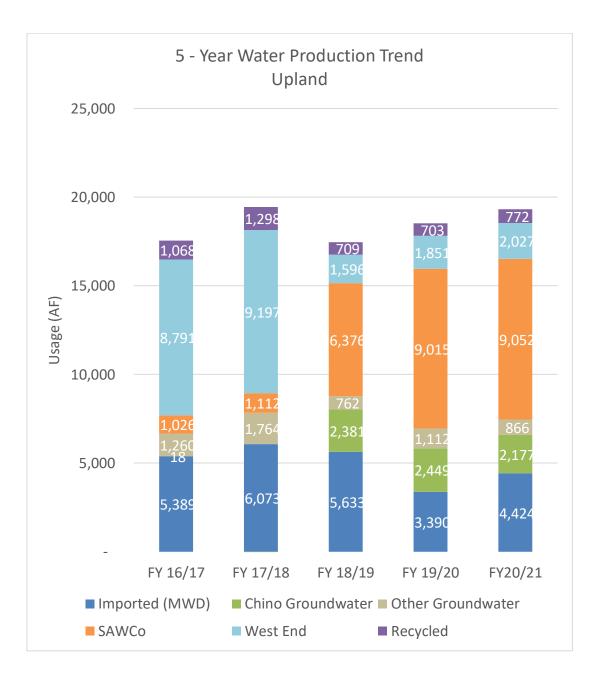












IEUA Energy Report



Strategic Planning and Resources

nland Empire Utilities Agency MUNICIPAL WATER DISTRICT

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IEUA Energy Portfolio

Executive Summary

The 2020/21 Energy Report tracks IEUA's energy consumption and portfolio, renewable generation performance and savings, and energy efficiency projects for the fiscal year. The report includes a brief description of upcoming projects and initiatives that will be implemented over the next few years.

IEUA's energy portfolio included:

- Imported Electricity
- Solar Energy
- Wind Power
- Battery Storage
- Biogas
- Natural gas

2020/21 IEUA's energy use

- Total Electricity consumption: 81,119 MWh of electricity
- Renewable Energy: 8,096 MWh (10% of total electricity)
- Annual energy expenses: \$9.7 million [imported electricity, renewable energy, natural gas, and energy management services]
- Renewable energy savings since 2008: \$1,143,000.

Did you know?

In 2019 a typical U.S. household used 11,880 kWh* The renewable energy generated by IEUA would be able to provide electricity to at least 682 homes.

Source: U.S. Energy Information Administration

Flow and Energy Consumption

- In 2020/21, the annual average influent flow to the regional water recycling plants was 50.3 MGD which was an increase of 2.3% as compared to the previous fiscal year of 49.2 MGD (Figure 1).
- In 2020/21, IEUA facilities, which include the regional water recycling plants, composting facility, and recycled water pumping, used approximately 81,119 MWh of electricity (Figure 1). The electricity consumption for 2020/21 increased by 7.2% as compared to the previous fiscal year of 75,703 MWh. This was due to the increased recycled water pumping and groundwater recharge activity.

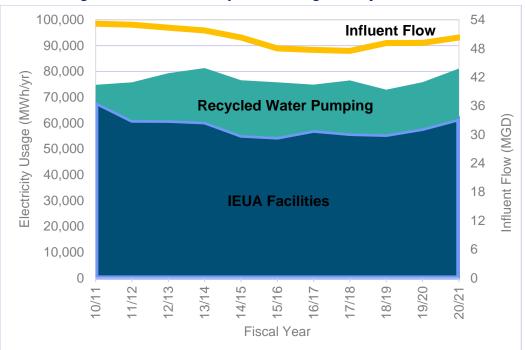


Figure 1: IEUA Electricity Use and Regional Influent Flows

Expenditure

The cost of electricity remains the highest non-labor operations and maintenance (O&M) expenditure for IEUA. In 2020/21, the annual cost for energy related utilities and energy management was \$9.7 million compared to the previous fiscal year of \$7.6 million due to more power consumption, Southern California Edison (SCE) rates increase, and rising energy costs in California. IEUA has a diversified energy procurement approach, that includes on-site generation Power Purchase Agreements (PPA), energy demand management, electricity purchase from Southern California Edison, and direct access contract with Shell Energy North America, that continues to provide rate stabilization and cost effectiveness.

Renewable Energy Production and Storage

 IEUA's diverse renewable portfolio consists of 5.0 MW solar, 1.0 MW of wind, 3.0 MW of engines, and 4.0 MW battery (Figure 2). The battery storage optimizes energy management by charging from the grid during off-peak periods and discharging during on-peak periods, therefore it is not considered as onsite generation. In order to increase onsite renewable generation, IEUA plans to complete the installation of the necessary emissions control required by South Coast Air Quality Management District to have the Renewable Energy Efficiency Project (REEP) engines operating as part of the RP-5 Expansion project.



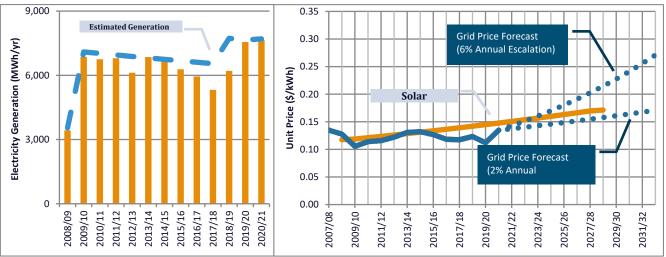
Figure 2: IEUA's Diverse Renewable Portfolio

- In 2020/21, 8,096 MWh of electricity was generated onsite, 2.9% more than 2019/20. The increase is due to the 70 kw of rooftop solar on the RP-5 lab operating for a full year and increase in the wind turbine energy production.
- IEUA's renewable portfolio generated 10% of the electricity used in 2020/21. Of the electricity consumed by IEUA;
 - o 7,645 MWh was produced by the solar across IEUA facilities; and
 - 451 MWh was produced by the wind turbine at RP-4.

- Despite PPA average rates being typically higher than the average grid price in 2020/21, renewable energy projects provided overall \$99,000 in savings, as a result of lower standby charges compared to the facility demand charge rate.
- Generated solar electricity varies throughout the year due to the different number of sunlight hours, solar generation is usually higher in the summer and lower in the winter.
- The REEP engine has been offline since August 2017, operation is expected to restart the engine subsequent to the completion of the RP-5 Biosolids Facility project and the installation of the emission control equipment, which is anticipated in 2025.
- In 2015, IEUA partnered with Advanced Microgrid Solutions (AMS) through an energy management services (EMS) agreement to install 4 MW of battery storage and 1.5 MW of solar to optimize energy management and achieve cost savings through strategic procurement. The RP-1, RP-5, and CCWRF battery storage systems started commercial operation in November 2018, and the RP-4 and IERCF battery storage and solar system began commercial operation in March 2019. All facilities have completed their second year of operation. As of April 2020, the battery systems are now being operated and maintained by Enel X.

Solar across IEUA facilities generated 7,645 MWh of renewable energy, **1.2% more than 2019/20.** The slight increase in output was due to the IEUA-owned 70 kw of rooftop solar on the RP-5 lab operating for a full year.





For 2020/21, the SunPower PPA rate or the solar was higher than the average grid price. However, the solar projects provided approximately \$82,000 in savings, as a result of lower standby charges compared to the facility demand charge rate. The current SunPower PPA will expire in 2029. Staff will negotiate with the provider to extend the contract or purchase the solar, if cost-effective for the Agency.

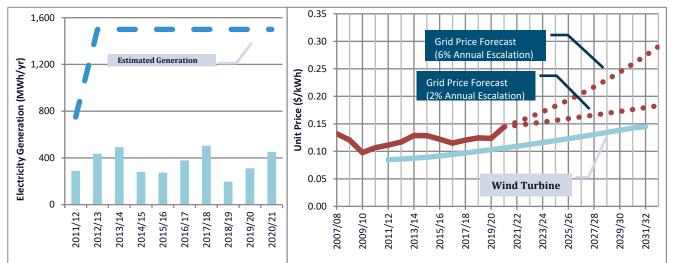
Solar generated an overall savings of \$332,000 from 2008/09 to 2020/21

Savings FY 08/09 – FY 20/21	\$332,000	
Range of Savings PPA Term	\$721,000 (2% Esc)	
(FY 08/09 – FY 28/29)	\$1,815,000 (6% Esc)	

Table 1: Savings from Solar Power PPA



Wind turbine at RP-4 generated 451 MWh of renewable energy, **45% higher than 2019/20** due to the system being online during the entire fiscal year. For 2020/21, the PPA rate for the wind turbine was 20% lower than the average grid price. The wind turbine provided approximately \$17,000 in savings.



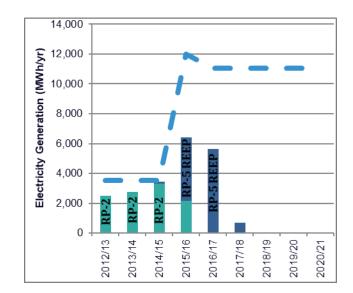
Wind generated \$101,000 in savings from 2011/12 to 2020/21.

Table 2: Savings from Wind Power

Savings FY 11/12 – FY 20/21	\$101,000
Range of Savings PPA Term	\$243,000 (2% Esc)
(FY 11/12 – FY 31/32)	\$422,000 (6% Esc)



Renewable energy was not generated by the REEP engines since the RP-5 Solids Handling Facility was not operational the entire fiscal year. The REEP engines at RP-5 were put offline in August 2017. **The engines are expected to go back online in 2025 after the completion of the RP-5 Biosolids Facility project**, and the installation of the SCAQMD required emission controls.





Battery Storage + Solar Performance The AMS battery storage at RP-1, RP-5 and CCWRF (2.5 MW combined) started commercial operation in November 2018, and the 1.5 MW battery storage at RP-4 and 1.5 MW of solar at IERCF started commercial operation on March 2019. In the second year of commercial operation, **RP-1**, **RP-5**, and **CCWRF experienced a combined average**

demand reduction of 509 kW during on-peak hours with a total bill savings of \$99,000.

While the system at IERCF and RP-4 achieved an average demand reduction of 483 kW during on-peak hours and solar generation of 2,165 MWh with a total bill savings of \$255,000 in the second term year. Since the minimum guaranteed savings per the contracts were not met, the battery system owners reconciled the remainder of the expected savings to the Agency.



The battery storage systems incurred an \$354,000 in savings during year 2 of operation.

Energy Efficiency Projects

- IEUA continues to work with Southern California Edison and Southern California Regional Energy Network (SoCalREN) to conduct comprehensive energy audits and to implement projects to reduce electricity consumption and demand throughout its facilities and operations. In FY 20/21, the following process optimization project was completed:
 - RP-1 1158 Recycled Water Pump Station Upgrade
 - o Completed: September 2020
 - Expected annual savings: 927,000 kWh and \$116,000
 - Incentive: \$86,000
 Avoided power usage: 81 kW
- Since the start of the partnership in 2015, the Agency's implementation of energy efficiency projects has accumulated:
 - Expected annual savings: 5,236,000 kWh and \$615,000
 - o Incentive: \$491,000
 - o Avoided power usage: 474 kW

Other Projects

RP-1 SCE Primary Metering Cabinet Replacement

• In April 2021, SCE with the support of IEUA staff replaced the primary metering cabinet at RP-1 to improve safety and reliability.

RP-5 Solids Handling Facility (SHF) Feasibility Study

- IEUA conducted a business case study to evaluate future uses of the RP-5 SHF, developing the following project alternatives:
 - Status quo Idle assets and land
 - o Lease for organics processing
 - o Sell for organics processing
 - o Lease as logistics hub
 - o Sell as logistics hub
- The study concluded that the preferred alternative at this time is the Status Quo because of the benefits of using the facility as a construction staging site and contractor parking area for the RP-5 Expansion Project, and the costs associated with moving the RP-5 expansion contractor elsewhere.

Upcoming Projects

Aeration Blower Replacement

 These projects will replace the existing aeration blowers with energy efficient blowers at RP-4 and CCWRF, which are expected to be completed in February 2022 and November 2023, respectively. In total, both projects are expected to save the Agency an estimated 1,900 MWh/year or \$232,000/year.

CCWRF Odor Control Equipment Replacement

• The CCWRF Improvements project will replace the existing odor control system with biotrickling filters by November 2023. In addition to continuing to address plant odor, the measure will also provide energy savings of about 247 MWh/year or \$31,000/year.

Process Optimization

 Automated ammonia controls will be installed at RP-4 and CCWRF by June 2022 and November 2023, respectively. The ammonia controls will optimize operation and reduce power consumption of the aeration blowers. These projects would result in an estimated savings of 570 MWh/year or \$71,000/year.

SCE Charge Ready 2 Program

• Through the Charge Ready 2 program, SCE will design, construct, and install electric vehicle (EV) charging infrastructure. The customer is only required to purchase and install the EV chargers. IEUA has submitted applications for charging infrastructure across 4 facilities.

Beneficial Use of Biogas

• IEUA evaluated opportunities to beneficially use the biogas generated at RP-1 in addition to onsite use for digesters heating. Staff plans on updating the study to consider new technologies, and incorporate recent changes in funding, capital and energy costs.

Other Energy Related Activities

Isle Energy Management & Optimization Partnership

 IEUA has partnered with Isle Utilities along with several agencies nationwide to discuss the challenges and successes of implementing energy optimization projects. Isle will invite vendors who will propose successful technologies and practices to reduce and optimize energy usage and onsite renewable generation.

Statewide Grid Emergency

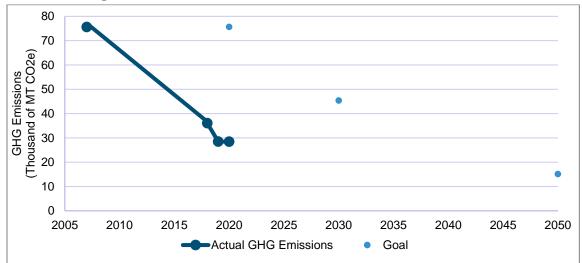
In August and September 2020, the State of California experienced extreme heat waves
resulting in investor-owned utilities requesting their customers to reduce their load during peak
hours to avoid rotating power outages. IEUA responded by shifting 2 MW of load and the
battery storage discharged 1 MW to lessen the strain on the grid. Due to the likelihood of future
extreme heat events occurring, the California Public Utilities Commission (CPUC) created the
Enhanced Statewide Emergency Load Reduction Program, which is a demand response program
that compensates customers for reducing loads during these events. IEUA explored the viability
of participating in the program. Since IEUA is currently enrolled in other demand response
programs with the battery storage systems, the Agency is not eligible for dual participation.

SCE Rate Increases

 During the FY 2020/21, SCE increased their rates by an estimated 20% based on facility billing. In mid-August 2021, the California Public Utilities Commission approved an additional 8% increase in rates that is expected to be implanted in Fall 2021. Staff is working with SCE to validate the billing accuracy and will continue to collaborate with the utility to enroll in the most cost-effective available rate.

Climate Change Action Plan

 In 2018, IEUA staff developed a Climate Change Action Plan that described the vision and direction needed to bolster IEUA's water management system and minimize its carbon footprint. IEUA is following AB 32 standards using the oldest emission baseline data available to reduce GHG levels to 2007 levels by 2020, 40 percent below 2007 levels by 2030, and 80 percent below 2007 levels by 2050. 2020 greenhouse gas emissions (GHG) were similar to 2019, which is 62% below the 2007 baseline levels.





- IEUA is planning to implement capital projects and will continue to optimize operations and maintenance activities to allow the Agency to continue to prepare its system for the effects of climate change by focusing on increasing the use of zero-carbon energy sources and reducing energy consumption. The majority of the projects being explored fall into four categories, solar, hydropower, biogas (renewable methane), and energy efficiency. The current list of projects being explored by IEUA, are in varying degrees of planning and review with some being feasible for pre-design as soon as 2022 while others are 10 or more years out.
- Potential projects
 - Solar: favorable outlook for the carport solar because of the forecasted SCE rate increase and higher facility load.
 - Hydropower: a feasibility study conducted in FY 19/20 at two proposed locations deemed the project to be not feasible. Staff will re-evaluate in the future.
 - Biogas: staff will update the RP-1 Beneficial Use of Biogas Feasibility Study to evaluate cost effective alternative consistent with the Agency's Business Goals.
 - Energy efficiency: multiple ongoing expected to be completed by 2023, RP-4 blowers and ammonia controls expected to be online in 2022.