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Carollo Engineers, Inc.
3400 Central Avenue, Suite 205 • Riverside,
California 92506 • P. 951.776.3955 • F. 951.776.4207
carollo.com



Inland Empire Utilities Agency
Wastewater and Recycled Water Rate Study

**MONTHLY WATER RESOURCES RATE AND MWD
PASS-THROUGHS
FY 2020/21 UPDATE**

DRAFT | July 2019



Contents

Section 1 Introduction	1
1.1 Current Rate Structure	1
1.1.1 Charge per MEU	1
1.1.2 MWD RTS Charge	2
Section 2 MEU Rate Revenue Requirements Analysis	4
2.1 Water Resource Program Costs	4
2.1.1 Offsetting Revenues	4
2.1.2 Program Support	5
2.1.3 Water Use Efficiency Projects	6
2.1.4 Other Projects	6
2.1.5 Reserve Requirements	7
2.2 Projected Revenue Requirements	7
Section 3 Rate Design	9
3.1 MEU Projection	9
3.2 Preliminary Forecasted MEU Rates	10
Appendices	
Appendix A	Water Use Efficiency and Other Projects
Appendix B	MEU Rate Revenue Requirements
Appendix C	MEU Projection

Tables

Table 1	Adopted MEU Rates	2
Table 2	FY 2019/20 Net RTS Charge	2
Table 3	TYRA RTS Pass-Through	3
Table 4	Offsetting Revenues (\$ millions)	5
Table 5	Program Support Costs (\$ millions)	5
Table 6	Water Use Efficiency Projects (\$ millions)	6
Table 7	Other Projects (\$ millions)	6
Table 8	Reserve Contributions (\$ millions)	7
Table 9	MEU Rate Revenue Requirement (\$ millions)	7
Table 10	Current MEUs (FY 2019/20)	9
Table 11	Calculated MEU Rate (\$ millions)	10

Figures

Figure 1	MWD RTS Outlook	3
Figure 2	MEU Rate Financial Forecast	8
Figure 3	MEU Forecast	10
Figure 4	MEU Rate Allocation (%) – Five-Year Average	11

Abbreviations

CIP	Capital Improvement Plan
FY	Fiscal Year
GPM	Gallons Per Minute
IEUA	Inland Empire Utilities Agency
MEU	Meter Equivalent Unit
MWD	Metropolitan Water District of Southern California
RTS	Readiness-to-Serve Charge
WUE	Water Use Efficiency Projects
WW	Water Resources Fund

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Section 1 Introduction

The Inland Empire Utilities Agency (IEUA or Agency) is a public agency serving the Inland Empire region of Southern California as a regional wastewater agency, as well as a wholesale supplier of imported and recycled water. The Agency contracted with Carollo Engineers, Inc. (Carollo) to conduct a Water, Recycled Water, and Wastewater Rate and Connection Fee Study for the regional wastewater and water systems. This report details the purpose and cost basis updating the Agency's Meter Equivalent Unit (MEU) Rate. The analysis discussed in this report provides the support for an updated MEU rate to be implemented in Fiscal Year (FY) 2020/21 on July 1, 2020. The proposed FY 2020/21 rates will maintain the current rate structure and update it to reflect the projected revenue requirements for FY 2020/21 through FY 2024/25.

IEUA supplies water to retail agencies through both imported water supplied by the Metropolitan Water District of Southern California (MWD) and recycled water. Additionally, IEUA serves as a primary steward of the region's groundwater resources by providing reclaimed water for groundwater recharge, participating in the Chino Basin Desalter Authority, and coordinating with the Chino Basin Watermaster to implement programs and projects to enhance and protect the basin. Due to the increasing need for reliable water supplies and for future supplies necessary to meet the needs of growth, IEUA will continue to invest in localized water supplies and water use efficiency measures. The proposed FY 2020/21 MEU Rate reflects the annual costs incurred to serve each customer, and accounts for IEUA's multi-facet approach to providing long-term water supplies, including local supply development, imported water supplies, expansion of recycled water and groundwater recharge facilities, and water use efficiency.

1.1 Current Rate Structure

IEUA's current MEU Rate was implemented on October 1, 2016 following a 2015 study performed by Carollo and extensive work and involvement of member agencies. This update will maintain the current rate structure and develop rates for FY 2020/21 through FY 2024/25. The current rate design consists of a fixed charge per MEU and pass-through Readiness-to-Serve (RTS) charge, as described in the sections below.

1.1.1 Charge per MEU

The MEU rate was designed to recover the costs of IEUA's Water Resources Program, or WW fund. The WW fund supports IEUA's water resources initiatives, including:

- Managing delivery of imported water from MWD.
- Implementing water use efficiency programs throughout the IEUA service area.
- Providing water resources planning and stewardship in the region.
- Supporting regional water supply programs such as:
 - Recycled Water.
 - Groundwater Recharge.
 - Stormwater Management.

The total amount required to support these programs is divided by the total current and projected system-wide MEU count to determine a \$/MEU charge that is charged by IEUA to its member agencies on an annual basis. Table 1 summarizes currently adopted MEU rates through FY 2019/20.

Table 1 Adopted MEU Rates

Fiscal Year (FY)	Monthly MEU Rate (\$/MEU)
FY 2016/17 (implemented October 1, 2016)	\$0.90
FY 2017/18 (implemented July 1, 2017)	\$0.95
FY 2018/19 (implemented July 1, 2018)	\$0.99
FY 2019/20 (implemented July 1, 2019)	\$1.04

1.1.2 MWD RTS Charge

The RTS Charge is a MWD fixed charge that recovers capital costs associated with the long-term reliability of emergency storage capacity and standby services needed to maintain water deliveries during outages and service interruptions¹. The RTS Charge allocated to each MWD member agency is calculated based on their ten-year rolling average (TYRA) of agency water demands. For calendar year 2019, IEUA is responsible for 3.6% of the total \$133 million MWD RTS Charge, or \$4.78 million.

In addition to the RTS Charge, MWD collects a Standby Charge from its member agencies. The Standby Charge is collected on property tax bills for parcels of land within the service area, and partially offsets the RTS Charge. In FY 2018, the 248,139 parcels within IEUA's service area were charged a per parcel charge of \$7.59, which generated \$1.89 million in gross revenues to offset the total RTS Charge imposed by MWD on IEUA, as summarized in Table 2². The projections shown in this report assume that Standby Charge revenues remain constant at \$1.89 million per year. If Standby Charge revenues change the amount of the RTS passed-through to the member agencies, the net RTS Charge will be adjusted accordingly.

Table 2 FY 2019/20 Net RTS Charge

Total RTS Charge	Standby Charge Revenue (less delinquencies & administrative)	Net RTS Charge
\$4.94 million	\$1.89 million	\$3.05 million

IEUA Resolution No. 2016-6-7 set forth the current TYRA RTS Pass-Through methodology that will phase in a complete pass-through of the MWD RTS Charge to the member agencies. This rate update will continue phase-in of a full pass-through of the MWD RTS Charge through FY 2022/23.

Starting in FY 2016/17, the RTS pass-through gradually shifts cost recovery from IEUA to Cucamonga Valley Water District, Fontana Water Company, and Water Facilities Authority, based on their share of the total RTS Charge. The currently adopted RTS Charge pass-through percentage through FY 2022/23 are summarized in Table 3 below. After FY 2022/23, IEUA will continue to pass-through 100 percent of the net RTS Charge to the member agencies.

¹ Metropolitan Water District of Southern California, *Rate Structure Administrative Procedures Handbook – FY 2017/18*, page 13, http://mwdh2o.com/rsap/rate_admin_proc.pdf.

² Metropolitan Water District of Southern California, *Rate Structure Administrative Procedures Handbook – FY 2017/18*, page 16, http://mwdh2o.com/rsap/rate_admin_proc.pdf.

Table 3 TYRA RTS Pass-Through

Fiscal Year (FY)	RTS Pass-Through (% of RTS to Member Agencies)
FY 2016/17	15%
FY 2017/18	30%
FY 2018/19	45%
FY 2019/20	60%
FY 2020/21	75%
FY 2021/22	90%
FY 2022/23	100%

Currently the portion of the RTS Charge that is not passed through to the member agencies is supported with property taxes received by IEUA. This will cease once the phase-in is complete in FY 2022/23 and the RTS Charge is completely passed through to the member agencies. Figure 1 illustrates the TYRA RTS pass-through, less the Standby Charge revenue, and property tax support. Based on MWD’s 10-year forecast, over the next five years, the RTS Charge is expected increase by up to 30 percent, or an annual increase of about 5.4 percent.

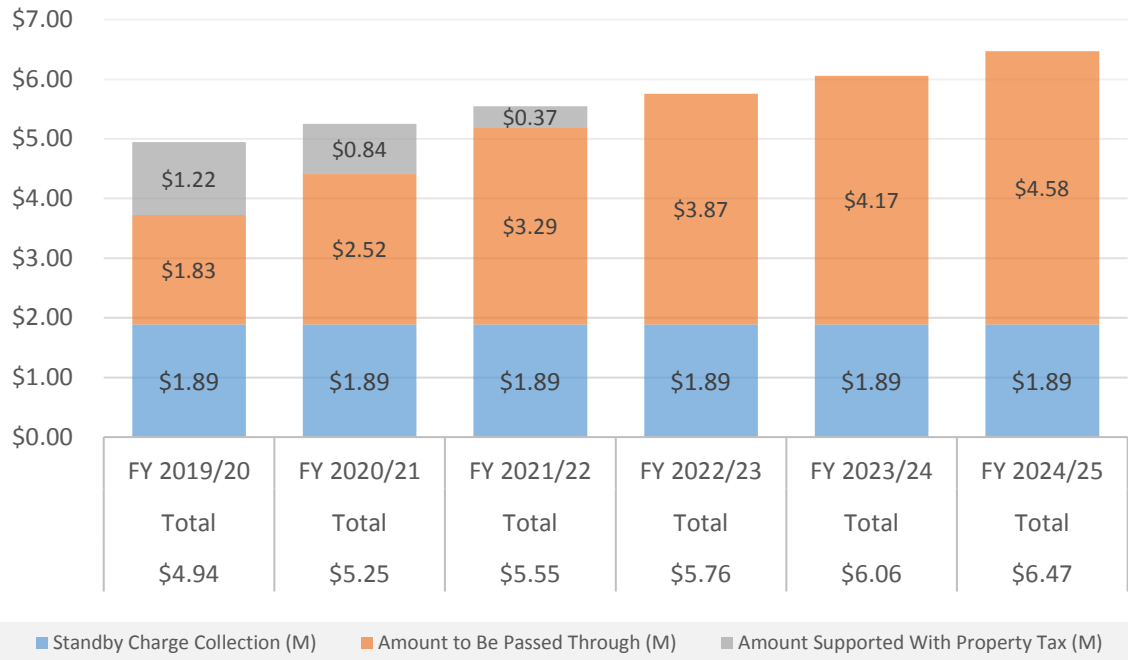


Figure 1 MWD RTS Outlook

Section 2 MEU Rate Revenue Requirements Analysis

The findings and results presented in this report represent the first draft of the MEU Rate analysis. IEUA may continue to refine the fee calculations as additional or new data becomes available and based on feedback from the member agencies and other stakeholders.

2.1 Water Resource Program Costs

Water Resources Program costs were projected through FY 2024/25 based on current costs and typical cost escalation factors. The projections also consider any specific increases or decreases in costs that the Agency expects over the rate study period. Appendix A provides details for O&M budget line-items.

IEUA's potable water system incurs a significant portion of its costs from the purchase of imported MWD water. In addition, the system incurs costs based on the MWD RTS Charge, the conservation program,, program support expenses and other projects.

- **MWD Water Purchases** are passed-through IEUA to its member agencies, and has no direct impact on the MEU rate.
- **MWD RTS Charge** is being phased into a complete pass-through, as described in Section 1.1.2.
- **Program Support** expenses include employment, administrative, maintenance, and operations related expenses, and are fully supported through the MEU rate. These costs are necessary to maintain service to each IEUA member agency, and are primarily generated on a fixed basis, regardless of member agency usage. Program support costs are shown in Section 2.1.2.
- **Water Use Efficiency (WUE) Projects** expenses are partially supported through the MEU rate, as described in Section 2.1.3.
- **Other Project** expenses are partially supported through the MEU rate, as described in Section 2.1.4.

2.1.1 Offsetting Revenues

In addition to MEU rate revenues, there are multiple offsetting revenues which decrease the amount of revenue required to be collected through the monthly MEU rate. The following revenues are used to offset the MEU rate revenue requirement.

- Property taxes for projects.
- Contract cost reimbursements.
- Interest revenue.
- Connection fee revenues.
- Grants.

The share of connection fees, contract cost reimbursement, and property taxes included in the MEU requirement calculation were determined based on their relative share of CIP, water use efficiency, and special projects. Table 4 summarizes the total amounts of each offsetting revenue, and the associated share that was applied to the total MEU rate revenue requirement.

Table 4 Offsetting Revenues (\$ millions)

Offsetting Revenue	FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	FY 2024/25
Offsetting Revenues Applied to WUE Projects					
Connection Fees	\$0.37	\$0.36	\$0.36	\$0.36	\$0.36
Contract Cost Reimbursement	0.36	0.36	0.36	0.36	0.36
Grants	0.01	0.01	0.01	0.01	0.01
Total Applied to WUE Projects	\$0.74	\$0.73	\$0.73	\$0.73	\$0.73
Offsetting Revenues Applied to Other Projects					
Connection Fees	\$0.26	\$0.13	\$0.06	\$0.06	\$0.12
Property Taxes	0.89	0.42	0.19	0.19	0.38
Total Applied to Other Projects	\$1.15	\$0.55	\$0.25	\$0.25	\$0.50
Total Offsetting Revenues	\$1.89	\$1.28	\$0.98	\$0.98	\$1.23

The values shown above in Table 4 are represent only the portion of offsetting revenues within the Water Resources fund that are applied to costs and projects supported by the MEU rates. Additional connection fees, property taxes, grants, and reimbursements are used within the fund to support capital projects and expenses that are unrelated to the MEU rates. Thus, those offsetting revenues, along with the associated project costs, are not included in this analysis.

2.1.2 Program Support

Program support costs are primarily made up of employment expenses within the water resources fund. Other costs include professional services, administrative costs, as well as other miscellaneous expenses. Table 5 shows projected program support costs through FY 2024/25.

Table 5 Program Support Costs (\$ millions)

	FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	FY 2024/25
Employment Expenses	\$2.97	\$3.15	\$3.29	\$3.41	\$3.67
Professional Fees and Services	0.28	0.28	0.29	0.29	0.30
Office and Administrative Expenses	0.06	0.06	0.06	0.06	0.06
Other Expenses	0.39	0.40	0.40	0.42	0.42
Total Program Support	\$3.70	\$3.89	4.04	4.18	4.45
Less: Other User Charges	(0.01)	(0.01)	(0.01)	(0.01)	(0.01)
Program Support Costs Supported by MEU Rate	\$3.69	\$3.89	\$4.03	\$4.17	\$4.44

2.1.3 Water Use Efficiency Projects

The MEU rate supports a portion of costs associated with water use efficiency projects through the conservation program. These projects align with the 2015 Integrated Water Resources Plan (IRP) and 2016 Water Use Efficiency Business Plan, and are fully vetted through the Water Use Efficiency Workgroup.

In FY 2021, \$1.6 million is budgeted for water use efficiency projects through the conservation program. Of this, \$863,060 is supported by the MEU rate, net of connection fee revenue, reimbursements, and grants. The projected amount of water use efficiency projects supported by the MEU rate through FY 2025 is summarized in Table 6.

Table 6 Water Use Efficiency Projects (\$ millions)

Water Use Efficiency Projects	FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	FY 2024/25
Project Costs	\$1.60	\$1.56	\$1.56	\$1.56	\$1.56
Less: Connection Fees	(0.37)	(0.36)	(0.36)	(0.36)	(0.36)
Less: Contract Cost Reimbursement	(0.36)	(0.36)	(0.36)	(0.36)	(0.36)
Less: Grants	(0.01)	(0.01)	(0.01)	(0.01)	(0.01)
Water Use Efficiency Projects Supported by MEU Rate	\$0.86	\$0.83	\$0.83	\$0.83	\$0.83

2.1.4 Other Projects

Other project costs include capital projects such as planning studies and documents and the water bank project. Other projects are covered through a share of connection fees and property taxes as summarized in Table 7. In FY 2021, \$1.15 million is budgeted for other projects. These project costs are fully supported with connection fees and property taxes and therefore do not impact the MEU rate calculation.

Table 7 Other Projects (\$ millions)

Other Projects	FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	FY 2024/25
Project Costs	\$1.15	\$0.55	\$0.25	\$0.25	\$0.50
Less: Connection Fees	(0.26)	(0.13)	(0.06)	(0.06)	(0.12)
Less: Property Taxes	(0.89)	(0.42)	(0.19)	(0.19)	(0.38)
Other Projects Supported by MEU Rate	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0

2.1.5 Reserve Requirements

Within the WW Fund are three associated reserve funds.

- **Capital Reserve** – Supports water resources capital projects and is funded primarily through property taxes.
- **Supplemental Water Resources Reserve** – Supports purchases of supplemental water as needed and is funded through property taxes.
- **Operating Contingency Reserve** – Supports the operation and maintenance activities of the water resources fund and is supported through MEU Rate revenue.

Both the Capital Reserve and Supplemental Water Resources Reserve are supported through property taxes, and only the Operating Contingency Reserve is funded through the MEU Rate. The reserve targets are set by the Board and are reviewed annually during the IEUA budget process.

The minimum funding level for the Operating Contingency Reserve is equivalent to 4-months, or 33 percent, of O&M expenditures, excluding pass-through MWD water purchases and RTS charges. The target funding level is equal to 6-months, or 50 percent, of O&M expenditures. The Operating Contingency Reserve has previously been supported with property tax revenues due to under-collection of program costs through the MEU rate. Annual reserve contributions are included in the MEU rate revenue requirements projection to fulfill the reserve target with revenues from MEU rates over the rate study period. Table 8 shows the projected reserve contributions for each year of the study.

Table 8 Reserve Contributions (\$ millions)

	FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	FY 2024/25
Reserve Contributions	\$0.56	\$0.54	\$0.54	\$0.55	\$0.44

2.2 Projected Revenue Requirements

Based on preliminary budget projections, IEUA’s total revenue requirement for FY 2020/21 is \$5.11 million. This includes \$3.69 million from program support, \$0.86 million from water use efficiency projects, and \$0.56 from reserve contributions. As illustrated in Table 9, the total revenue requirement is projected to grow to \$5.71 million by FY 2025, driven primarily by inflationary increases to the Agency’s annual expenditures.

Table 9 MEU Rate Revenue Requirement (\$ millions)

Category ⁽¹⁾	FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	FY 2024/25
Program Support	\$3.69	\$3.89	\$4.03	\$4.17	\$4.44
Water Use Efficiency Projects	0.86	0.83	0.83	0.83	0.83
Reserve Contribution	0.56	0.54	0.54	0.55	0.44
Total Requirement	\$5.11	\$5.26	\$5.40	\$5.55	\$5.71

Note:

(1) Costs net of offsetting revenues.

(2) Totals may not tie due to rounding.

Figure 2 details the MEU rate financial forecast, broken down into program support costs, water use efficiency projects, and reserve contributions. The minimum operating reserve contingency target is achieved each year, and the revenue requirement is met annually with the calculated MEU rate revenue, as described below in Section 3.2.

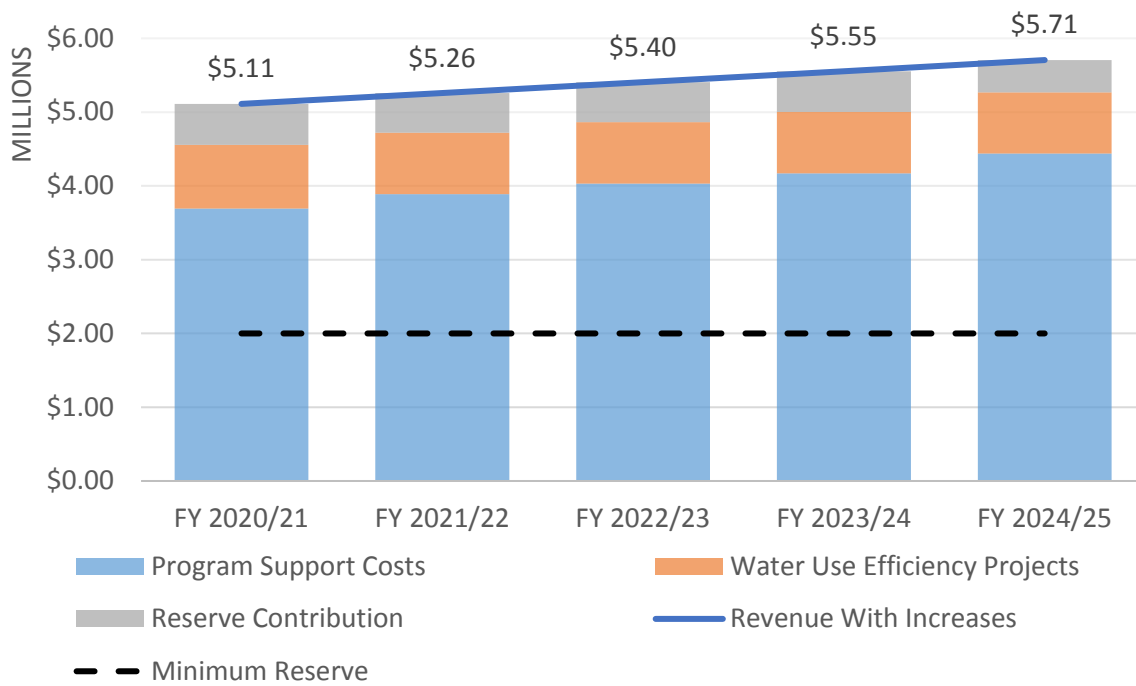


Figure 2 MEU Rate Financial Forecast

Section 3 Rate Design

3.1 MEU Projection

MEUs are the measure of each connection's capacity requirement. Meter ratios are assigned to each meter size based on the ratio of instantaneous flow to that of an assigned base meter size. For the service area a 5/8" meter was selected as the base meter size, as this meter size represents the vast majority of residential meters. For the service area, 5/8" and 3/4" meters have been assumed to be equivalent, 1 MEU, since both of these sizes are typical for residential purposes. MEU ratios for each meter size greater than 3/4" is calculated by dividing the flow for each corresponding meter size by the flow rate of a 5/8" meter. For example, a 1" meter at typical system pressure has a flow capacity of 50 gpm, a 5/8" meter under the same conditions has a flow capacity of 20 gpm. Therefore, the MEU ratio for a 1" meter is 50gpm/20gpm, or 2.5 times greater than that of a 5/8" meter. Table 10 summarizes the current number of MEUs by member agency that are charged the MEU rate.

Table 10 Current MEUs (FY 2019/20)

Member Agency	Current MEUs (FY 2019/20)
City of Chino	37,533.5
City of Chino Hills	39,499.5
Cucamonga Valley Water District	104,986.0
Fontana Water Company	80,454.5
Monte Vista Water District	21,659.0
City of Ontario	75,797.5
City of Upland	33,189.0
San Antonio Water Company	1,861.5
West Valley Water District	3,020.0
Total MEUs Charged	398,000.5

The 2015 Urban Water Management Plan (UWMP) provides forecasts about IEUA's customer characteristics, including projected customer growth. Total MEUs are reported by each member agency through FY 2019/20. Since the current rate structure was established, MEU counts for member agency monthly billing has fluctuated. As summarized in Figure 3, the total MEU count has decreased by 3% from FY 2019 to FY 2020 due to a reporting adjustment by one member agency.

IEUA's member agencies do not perform long term projections of MEUs. Therefore, future MEUs are projected based on this most recent member agency survey completed for FY 2019/20 and a historical growth factor of 0.9%.

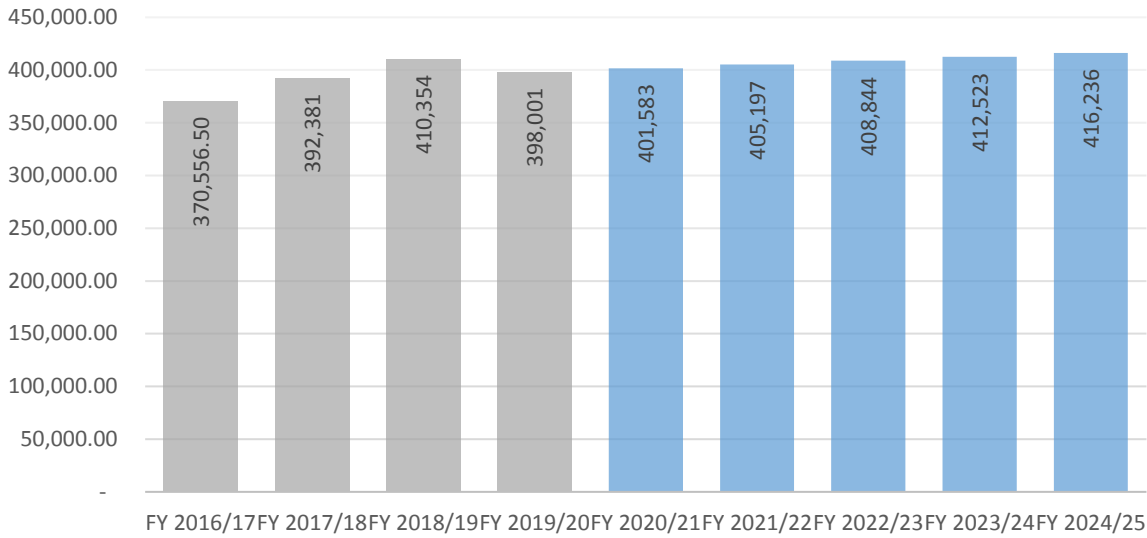


Figure 3 MEU Forecast

3.2 Preliminary Forecasted MEU Rates

The forecasted number of MEUs and projected revenue requirements are used to determine the \$/MEU rate over the FY 2020/21 through FY 2024/25 rate study period using the following calculation.

$$MEU\ Rate\ (\$/MEU) = \frac{Required\ Rate\ Revenue}{Forecasted\ MEUs}$$

Table 11 summarizes the annual revenue requirement and resulting rate component by program area.

Table 11 Calculated MEU Rate (\$ millions)

Revenue Requirement (\$ Millions) (1)	FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	FY 2024/25
Program Support	\$3.69	\$3.89	\$4.03	\$4.17	\$4.44
Water Use Efficiency Projects	0.86	0.83	0.83	0.83	0.83
Reserve Contributions	0.56	0.54	0.54	0.55	0.44
Required Rate Revenue	\$5.11	\$5.26	\$5.40	\$5.55	\$5.71
Number of MEUs	401,583	405,197	408,844	412,523	416,236
Monthly MEU Rate (\$/MEU)	\$1.06	\$1.08	\$1.10	\$1.12	\$1.14

Note:

- (1) Revenue Requirements shown are net of offsetting revenues.
- (2) Totals may not tie due to rounding.

The five-year average rate allocation percentage shown in Figure 4, illustrates that program support costs account for 75.7% of the MEU rate, followed by water use efficiency projects (15.7%), and reserve contributions (8.6%).

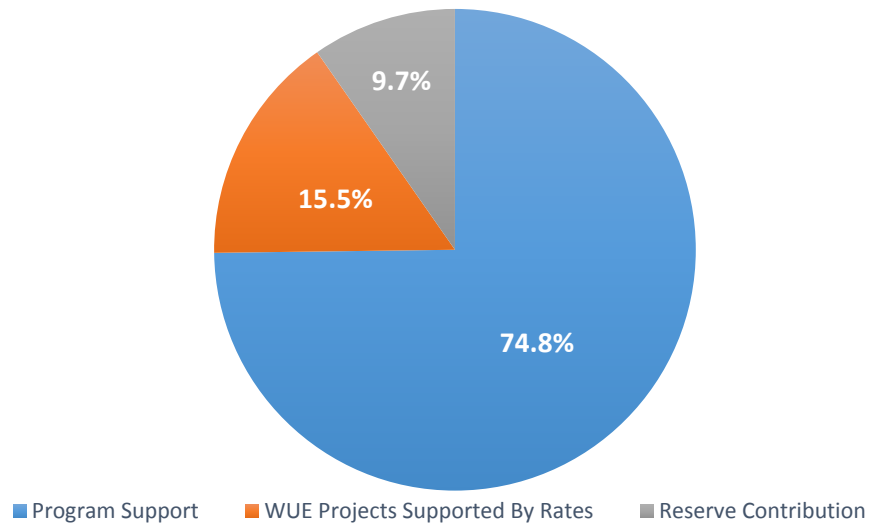


Figure 4 MEU Rate Allocation (%) – Five-Year Average

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Appendix A

WATER USE EFFICIENCY AND OTHER PROJECTS

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Inland Empire Utilities Agency

Monthly MEU Rate Study

Appendix A: Water Use Efficiency and Other Projects

Water Use Efficiency Projects		FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	FY 2024/25
<u>Project No.</u>	<u>Description</u>					
WR20025	Landscape Irrigation Tune Ups	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000
WR21002	CBWCD LEAP	40,000	40,000	40,000	40,000	40,000
WR21003	Shows That Teach	16,000	16,000	16,000	16,000	16,000
WR21004	Garden In Every School	45,000	45,000	45,000	45,000	45,000
WR21006	Large Landscape Retrofit Program	200,000	200,000	200,000	200,000	200,000
WR21007	Residential Rebate Incentives	100,000	100,000	100,000	100,000	100,000
WR21008	CII Rebate Incentives	100,000	100,000	100,000	100,000	100,000
WR21009	National Theater for Children	60,000	60,000	60,000	60,000	60,000
WR21013	Sponsorship and Public Outreach Activities	174,500	174,500	174,500	174,500	174,500
WR21015	RESIDENTIAL LANDSCAPE TRAINING CLASSES	15,000	15,000	15,000	15,000	15,000
WR21017	Residential Pressure Regulation Program	300,000	300,000	300,000	300,000	300,000
WR21019	Residential Small Site Controller Upgrades	200,000	200,000	200,000	200,000	200,000
WR21020	WUE Business Plan Model Update & Workshops	4,500	4,500	4,500	4,500	4,500
WR21021	Regional WUE Support Tools	73,000	73,000	73,000	73,000	73,000
WR21022	Landscape Design Services	30,000	30,000	30,000	30,000	30,000
WR21023	CIMIS Weather Station Maintenance	5,000	5,000	5,000	5,000	5,000
WR21024	WUE Research & Evaluation	40,000	0	0	0	0
Total Water Use Efficiency Projects		\$1,603,000	\$1,563,000	\$1,563,000	\$1,563,000	\$1,563,000

Other Projects		FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	FY 2024/25
<u>Project No.</u>	<u>Description</u>					
WR20028	Upper SAR HCP & Integrated Model-Water Benefits	\$90,000	\$88,000	\$0	\$0	\$0
PL18001	Calif. Data Collab. WUE Data Analytics	7,500	7,500	0	0	0
WR16024	SARCCUP	200,000	200,000	0	0	0
WR16025	WW Planning Documents	250,000	250,000	250,000	250,000	500,000
WR18028	Water Bank	600,000	0	0	0	0
Total Other Projects		\$1,147,500	\$545,500	\$250,000	\$250,000	\$500,000

Appendix B

MEU RATE REVENUE REQUIREMENT

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Inland Empire Utilities Agency

Monthly MEU Rate Study

Appendix B: Revenue Requirements Forecast

Special Projects (Excluding Water Use Efficiency)	FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	FY 2024/25
Project Costs	\$1,147,500	\$545,500	\$250,000	\$250,000	\$500,000
Less: Offsetting Revenues					
One Water Connection Fees	(263,900)	(125,500)	(57,500)	(57,500)	(115,000)
Property Taxes	(883,600)	(420,000)	(192,500)	(192,500)	(385,000)
Special Projects Supported by Rates	\$0	\$0	\$0	\$0	\$0
Water Use Efficiency (WUE) Projects	FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	FY 2024/25
Project Costs	\$1,603,000	\$1,563,000	\$1,563,000	\$1,563,000	\$1,563,000
Less: Offsetting Revenues					
One Water Connection Fees	(368,700)	(359,500)	(359,500)	(359,500)	(359,500)
Contract Cost Reimbursement	(361,300)	(361,300)	(361,300)	(361,300)	(361,300)
Grants	(10,000)	(10,000)	(10,000)	(10,000)	(10,000)
WUE Supported by Rates	\$863,000	\$832,200	\$832,200	\$832,200	\$832,200
MEU Rate Requirements	FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	FY 2024/25
Program Support	\$3,703,800	\$3,899,100	\$4,043,200	\$4,181,600	\$4,448,300
WUE Projects Supported By Rates	863,100	832,300	832,300	832,300	832,300
Reserve Contribution	556,100	536,900	540,200	551,300	436,500
Total Requirements	\$5,123,000	\$5,268,300	\$5,415,700	\$5,565,200	\$5,717,100
Less: Offsetting Revenues					
Other Revenues	(11,000)	(11,000)	(11,000)	(11,000)	(11,000)
Supported by MEU Rate	\$5,112,000	\$5,257,300	\$5,404,700	\$5,554,200	\$5,706,100
Projected MEUs	401,583	405,197	408,844	412,523	416,236
Monthly Rate Per MEU	\$1.06	\$1.08	\$1.10	\$1.12	\$1.14

Note: Column totals may be imprecise due to rounding.

Appendix C
MEU PROJECTION

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Inland Empire Utilities Agency

Monthly MEU Rate Study

Appendix C: MEU Projection

FY 2019/20 MEUs - Based on Member Agency Survey		FY 2019/20
Chino	City of Chino	37,533.5
Chino Hills	City of Chino Hills	39,499.5
CVWD	Cucamonga Valley Water District	104,986.0
FWC	Fontana Water Company	80,454.5
MVWD	Monte Vista Water District	21,659.0
Ontario	City of Ontario	75,797.5
Upland	City of Upland	33,189.0
SAWCo	San Antonio Water Company	1,861.5
WVWD	West Valley Water District	3,020.0
Total MEUs		398,000.5

Fiscal Year	Annual Growth	Additional MEUs	Total MEUs
FY 2020/21	0.90%	3,582	401,583
FY 2021/22	0.90%	3,614	405,197
FY 2022/23	0.90%	3,647	408,844
FY 2023/24	0.90%	3,680	412,523
FY 2024/25	0.90%	3,713	416,236

