

NOTICE OF MEETING

OF THE
REGIONAL SEWERAGE PROGRAM
TECHNICAL COMMITTEE

OF THE



WILL BE HELD ON
THURSDAY, NOVEMBER 30, 2017
2:00 P.M.

BOARD ROOM
AT THE OFFICE OF THE AGENCY
6075 KIMBALL AVENUE
CHINO, CA 91710



Regional Sewerage Program Technical Committee Meeting

AGENDA

Thursday, November 30, 2017

2:00 p.m.

Location

Inland Empire Utilities Agency
Boardroom
6075 Kimball Avenue
Chino, CA 91708

Call to Order and Roll Call

Additions/Changes to the Agenda

1. Action Items

- A. Approval of the October 26, 2017 Meeting Minutes
- B. RP-5 Aeration Diffuser Replacement Construction Contract Award
- C. Recycled Water Reconciliation Process

2. Informational Items

- A. Regional Contract Update (*Oral*)
- B. RP-1 Capacity Recovery Project Consultant Contract Award
- C. Operations Update
- D. P&ER Annual Reports (10-Year Growth Forecast, Water Use, and Energy)

3. Receive and File

- A. Draft Regional Policy Committee Agenda
- B. Building Activity Report
- C. Recycled Water Distribution - Operations Summary
- D. Septic Feasibility Study Update

4. Previous Technical Committee Items Requested

None.

5. Other Business

- A. IEUA General Manager's Update
- B. Committee Member Requested Agenda Items for Next Meeting
- C. Committee Member Comments
- D. Next Meeting – December 28, 2017/January 25, 2018

6. Adjournment

DECLARATION OF POSTING

I, Laura Mantilla, Executive Assistant of the Inland Empire Utilities Agency, A Municipal Water District, hereby certify that a copy of this agenda has been posted by 5:30 p.m. in the foyer at the Agency's main office, 6075 Kimball Avenue, Building A, Chino, CA on Monday, November 27, 2017.



Laura Mantilla

**ACTION
ITEM**

1A



Regional Sewerage Program Technical Committee Meeting MINUTES OF OCTOBER 26, 2017 MEETING

CALL TO ORDER

A regular meeting of the IEUA/Regional Sewerage Program – Technical Committee was held on Thursday, October 26, 2017, at the Inland Empire Utilities Agency located at 6075 Kimball Avenue, Chino, California. Committee Chairman Chuck Hays called the meeting to order at 2:01 p.m.

ATTENDANCE

Committee Members:

Jesus Plasencia	City of Chino
Ron Craig (Alternate)	City of Chino Hills
Braden Yu (Alternate)	Cucamonga Valley Water District
Chuck Hays	City of Fontana
Derek Wieske	City of Montclair
Katie Gienger (Alternate)	City of Ontario
Rosemary Hoerning	City of Upland
Joseph Grindstaff	Inland Empire Utilities Agency

Others Present:

Nicole deMoet	City of Montclair
Kathy Besser	Inland Empire Utilities Agency
Randy Lee	Inland Empire Utilities Agency
Sylvie Lee	Inland Empire Utilities Agency
Laura Mantilla	Inland Empire Utilities Agency
Shaun Stone	Inland Empire Utilities Agency
Christina Valencia	Inland Empire Utilities Agency

ADDITIONS/CHANGES TO THE AGENDA

Chairman Hays asked if there were any changes/additions/deletions to the agenda. There were none.

1. ACTION ITEMS

A. APPROVAL OF THE MINUTES OF AUGUST 16, 2017 AND SEPTEMBER 28, 2017 MEETING MINUTES

Katie Gienger made a motion to correct the meeting minutes of August 16, 2017, Informational Item 2A-Regional Contract. She stated that the five-member agencies that reached consensus were:

Montclair, CVWD, Chino Hills, Chino and Ontario. Ms. Gienger noted that Rosemary Hoerning/City of Upland had left the meeting before the Technical Committee reached consensus.

Motion: By Katie Gienger /City of Ontario and seconded by Branden Yu/Cucamonga Valley Water District to approve the minutes of the August 16, 2017 with corrections noted above to item 2A - Regional Contract, and approve the September 28, 2017 Technical Committee meeting minutes.

Motion carried: Unanimously.

A. RP-4 TRIDENT FILTER REHABILITATION CONSTRUCTION CONTRACT AWARD

Motion: By Braden Yu/Cucamonga Valley Water District and seconded by Rosemary Hoerning/City of Upland to recommend to the IEUA Board of Directors to approve the construction contract award for the RP-4 trident filters rehabilitation and replacement in the amount of \$3,799,000 to J.F. Shea Construction, Inc.

Motion carried: Unanimously.

2. INFORMATIONAL ITEMS

A. REGIONAL CONTRACT UPDATE

Mr. Hays/City of Fontana stated that Kearns & West has met with most of the member agencies. Kearns & West will be meeting with the city of Upland on October 30th and the city of Chino on November 13.

B. RECYCLED WATER RECONCILIATION

Sylvie Lee/IEUA gave a presentation on the Recycled Water Reconciliation for FY 2016/17. Ms. Lee stated that on June 6, 2016, IEUA adopted Resolution 2016-6-17 for the purchase of recycled water above base entitlement for contracting agencies. Ms. Lee stated that if a contracting agency exceeds the base entitlement that a provision be made to either purchase replacement water or payment of the surcharge rate. Ms. Lee reviewed the recycled water use summary and noted that the City of Chino exceeded their base entitlement of 5,818 AF (direct use was 6,447 AF), therefore groundwater recharge was curtailed for the year. Ms. Lee explained that the Chino GWR of 1,397 AF was then re-allocated to the remaining six contracting agencies. The City of Chino opted to have the provision of paying the surcharge amount of \$20,166 for exceeding the base entitlement.

Ms. Lee then reviewed the various options: Option 1.A – Contracting agency with surplus entitlement request for credit instead of replacement water or Option 1.B – Contracting agency with surplus entitlement requests for replacement water. Option 2 – Chino pays with water. Ms. Lee indicated that she sent the contracting agencies an email requesting input on whether the agencies want to receive credit or replacement water. Discussion ensued, and the Committee decided that the item regarding default options for receiving credit from agencies exceeding their entitlement be proposed as an action item at the next Committee meeting.

3. RECEIVE AND FILE**A. ENGINEERING PROJECT UPDATES**

The Engineering Project Updates presentation was received and filed by the Committee.

B. DRAFT REGIONAL POLICY COMMITTEE AGENDA

The draft Regional Policy Committee Agenda was received and filed by the Committee.

C. BUILDING ACTIVITY REPORT

The Building Activity Report was received and filed by the Committee.

D. RECYCLED WATER DISTRIBUTION - OPERATIONS SUMMARY

The Recycled Water Distribution Operations Summary was received and filed by the Committee.

4. PREVIOUS TECHNICAL COMMITTEE ITEMS REQUESTED**A. REGIONAL FACILITATION CONTRACT**

A copy of the facilitation contract between IEUA and Kearns & West for the facilitation of the Regional Contract was provided. Derek Wieske requested a schedule with deliverables be provided. Ms. Lee stated that Kearns & West provided a preliminary schedule in the proposal; however, they want to meet with the member agencies and will then provide a revised schedule and next steps.

5. OTHER BUSINESS**A. IEUA GENERAL MANAGER'S UPDATE**

California WaterFix: Joseph Grindstaff stated that Metropolitan MWD Board voted to support the project; however, some water districts are not in support of the project. The U.S. Interior Department now supports the project, but will not fund it. If the project moves ahead, it will be a phased implementation meaning one tunnel will be built and later it will be decided whether to build a second tunnel.

Proposition-1 Grant Application: Mr. Grindstaff stated that the Committee has been informed on the status of the Proposition-1 Grant Application and IEUA will see a draft of the proposal in March.

B. COMMITTEE MEMBER REQUESTED AGENDA ITEMS FOR NEXT MEETING

None.

C. COMMITTEE MEMBER COMMENTS**D. NEXT MEETING – NOVEMBER 30, 2017****6. ADJOURNMENT – The meeting adjourned at 2:36 p.m.**

Transcribed
by:

Laura Mantilla


**ACTION
ITEM**

1B



Date: November 30, 2017/December 7, 2017

To: Regional Committees

From: Inland Empire Utilities Agency 

Subject: RP-5 Aeration Diffuser Replacement Construction Contract Award

RECOMMENDATION

It is requested that the Regional Committees recommend to the IEUA Board of Directors to award the construction contract for the RP-5 Aeration Diffuser Replacement, Project No. PA17006.02, in the amount of \$2,987,654 to Genesis Construction.

BACKGROUND

The largest consumer of electricity in treating wastewater is attributed to the substantial amounts of air being supplied to the secondary treatment process' aeration diffusers. It accounts for about one-fourth of the energy used at a facility. Over time, the aeration diffusers become less effective at producing small air bubbles due to aging and clogging, which negatively impacts the treatment process and increases electricity usage. This portion of the treatment process is a critical step in treating wastewater to discharge permit standards.

Regional Water Recycling Plant No.5 (RP-5) aeration diffusers are over ten years old and have reached the end of their useful life. This project is intended to remove and replace the diffusers at RP-5 and address other aging process components, including the replacement of failed utility water surface sprayer piping and non-operational mechanical mixers.

On October 4, 2017, a request for bids was advertised to the Pre-Qualified Contractors for construction projects under \$2,000,000 through PlanetBids. On November 7, 2017, the following four bids were received:

RP-5 Aeration Diffuser Replacement Construction Contract Award

November 30, 2017/December 7, 2017

Page 2 of 3

Bidder's Name	Total Price
Genesis Construction	\$ 2,987,654
J.F. Shea Construction, Inc.	\$ 3,004,800
Environmental Construction, Inc.	\$ 4,050,643
Mike Bubalo Construction Co., Inc.	\$ 4,300,000
Engineer's Estimate	\$ 1,800,000

Due to the difference in the low bid and engineer's estimate, IEUA staff contacted the two lowest bidders. The two lowest bidders, in good faith, compared their lump sum bid breakdowns directly with the IEUA project team. The difference was that the engineer's estimate was lower, when compared to either breakdown, for the surface sprayer piping replacement labor, aeration diffuser replacement labor, aeration basin dewatering, and stainless-steel material.

Genesis Construction was the lowest responsive and responsible bidder with a bid price of \$2,987,654. Genesis Construction was pre-qualified by IEUA by presenting the required experience on performing similar projects with other utilities and cities with good workmanship and responsiveness. Genesis Construction successfully completed an aeration diffuser replacement maintenance project at RP-1 in 2013.

The following table is the anticipated project cost:

Description	Estimated Cost
Design Services	\$74,733
IEUA Design Services (actual cost)	\$74,733
Construction Services	\$149,383
IEUA Construction Services (5%)	\$149,383
Construction	\$3,286,419
Construction Contract (this action)	\$2,987,654
Contingency (~10%)	\$298,765
Total Project Cost:	\$3,510,535
Other Aeration Diffuser Replacement Projects	\$1,880,554
Total Project Budget:	\$10,120,000
Remaining Budget:	\$4,728,911

The following is the project schedule:

Project Milestone	Date
Construction Contract Award	December 2017
Construction Completion	December 2018

The RP-5 Aeration Diffuser Replacement is consistent with *IEUA's Business Goal of Wastewater Management*, specifically the Asset Management objective that IEUA will ensure the regional sewer system and treatment facilities are well maintained, upgraded to meet evolving requirements, sustainably managed, and can accommodate changes in regional water use.

RP-5 Aeration Diffuser Replacement Construction Contract Award Project No. PA17006.02



Project Location



Secondary Treatment Process:
Aeration Diffusers

The Project

- Equipment and diffusers original from 2004
- Partial diffuser replacement of two zones in 2011
- Reduced process performance and reliability
- Increased process electricity usage
- Failed surface sprayers piping and mixers
- Replace diffusers, surface sprayer piping, and mechanical mixers



Aeration Basin Surface Boil



RP-5 Aeration Basin with Failed Diffusers



Out of Service Surface Sprayer Pipeline

Contractor Selection

Four bids were received on November 7, 2017:

Bids Received

Bidder's Name	Total
Genesis Construction	\$ 2,987,654
J.F. Shea Construction, Inc.	\$ 3,004,800
Environmental Construction, Inc.	\$ 4,050,643
Mike Bubalo Construction Co., Inc.	\$ 4,300,000
Engineer's Estimate	\$ 1,800,000

Project Budget and Schedule

Description	Estimated Cost	Project Milestone	Date
Design Services	\$74,733	Construction	
IEUA Design Services (actual cost)	\$74,733	Construction Contract Award	December 2017
Construction Services	\$149,383	Construction Completion	December 2018
IEUA Construction Services (5%)	\$149,383		
Construction	\$3,286,419		
Construction Contract (this action)	\$2,987,654		
Contingency (~10%)	\$298,765		
Total Project Cost:	\$3,510,535		
Other Aeration Diffuser Replacement Projects	\$1,880,554		
Total Project Budget:	\$10,120,000		
Remaining Budget:	\$4,728,911		

Recommendation

It is requested that the Regional Committees recommend the IEUA Board of Directors award the construction contract for the Regional Water Recycling Plant No. 5 Aeration Diffuser Replacement, Project No. PA17006.02, in the amount of \$2,987,654 to Genesis Construction.


The RP-5 Aeration Diffuser Replacement is consistent with **IEUA's Business Goal of Wastewater Management**, specifically the Asset Management objective that IEUA will ensure the regional sewer system and treatment facilities are well maintained, upgraded to meet evolving requirements, sustainably managed, and can accommodate changes in regional water use.

**ACTION
ITEM**

1C

Date: November 30, 2017

To: Regional Technical Committee

From: Inland Empire Utilities Agency 

Subject: Recycled Water Reconciliation Process

RECOMMENDATION

It is recommended that the Regional Technical Committee approve the default methodology of receiving monetary credit for any surcharges that result from the use of recycled water that exceeds base entitlement.

BACKGROUND

The Regional Committees and the IEUA Board approved IEUA Resolutions 2016-6-16 and 2016-6-17 on June 15, 2016. The Resolutions provide the mechanism for compensation for use over a contracting agency's entitlement of recycled water. A contracting agency exceeding its base entitlement has the following means to provide compensation for the use above entitlement:

1. Provide water from storage in an equivalent amount exceeding entitlement, or
2. Acquire entitlement from another contracting agency, or
3. Payment of the surcharge rate.

The remaining contract agencies with surplus entitlement will have the option to receive such credit as compensation in the following manner:

1. If credit was provided as water from storage by the initiating contract agency - a prorated amount of its entitlement will be credited to the remainder of contracting agencies.
2. No action is needed if the compensation was provided as entitlement from another contracting agency's unused entitlement.
3. If credit was provided as payment of the surcharge rate, the remainder of the contracting agencies have the following options:
 - a. Receive monetary credit in the subsequent recycled water invoice from IEUA
 - b. Request for IEUA to purchase water in an amount equivalent to the monetary credit

Based on the discussion at the Regional Technical Committee on October 26, 2017, the recommendation was to have a default methodology unless specifically requested by the contracting agency. The default methodology for Option 3 above would be 3a, receive monetary credit in the invoice.

The methodology and exhibits along with timeline for the implementation of the Resolutions 2016-6-16 and 2016-6-17 are included as Exhibit A.

Attachment: Exhibit A – Implementation methodology for Resolutions 2016-6-16 & 2016-6-17

IMPLEMENTATION OF THE RECYCLED WATER SURCHARGE FOR USE OVER ENTITLEMENT (IEUA RESOLUTIONS 2016-6-16 AND 2016-6-17)

Reconciliation of Recycled Water Usage and Base Entitlement

- **By August 15** of the following fiscal year, Contracting Agencies will provide all recycled water usage information to IEUA.
- **By September 30th** of the fiscal year, IEUA will reconcile the annual recycled water usage for each agency along with its base entitlement. In the event that any contracting agencies does not report their prior year recycled water use by August 15 as required, IEUA will estimate use based on the best information available and reconcile any adjustments in the next fiscal year.
- The amount of water that is used over the base entitlement is equivalent to the quantity of water that Contracting Agency is required to provide as replacement water.
- The replacement water will then be allocated to the Contracting Agencies with surplus entitlement in an amount equivalent to the pro rata share based on the prior Fiscal Year EDUs, excluding the Contracting Agency that exceeded the base entitlement.

Accounting of Replacement Water

Any Contracting Agency exceeding its base entitlement shall provide replacement water by one of the following means **by October 30th of the following fiscal year**:

- Stored water in the Chino Groundwater Basin,
- Acquisition of another Contracting Agency's unused entitlement, or
- Payment of surcharge rate to IEUA per the rate resolution in effect.
- If the Contracting Agency pursues transfer of stored groundwater:
 - IEUA will verify the replacement water, and will calculate the quantities of replacement water for the agencies with surplus entitlement.
 - Calculations for allocations to agencies with surplus entitlement will be done based on the pro-rata share of the base entitlement excluding the agency that exceeded entitlement.
 - IEUA will provide documentation to Chino Basin Watermaster to be allocated into the appropriate storage accounts for the Contracting Agencies with surplus entitlement. This process is similar to the existing groundwater recharge allocation that occurs for recycled water recharge.
- If the Contracting Agency acquires entitlement from another agency, the Contracting Agency shall provide such documentation to IEUA. No further action will be required once verification is completed by IEUA.
- If after 120 days of the end of fiscal year, the Contracting Agency has not provided documentation for the replacement water, IEUA will bill the Contracting Agency the surcharge rate for the replacement water. Surcharge rate shall be defined as the difference between the cost of acquisition of the lowest cost water and the groundwater recharge rate.

- The contracting agencies will be notified of the surcharge payment once the reconciliation process has been completed.
- The default option for receiving credit by a Contracting Agency with surplus entitlement will be credit, unless specifically requested to be water in storage account.
- Each Contracting Agency will have 30 days from notification of the reconciliation verification to request the surcharge as water purchased in their name as opposed to receiving monetary credit.
- Unless otherwise requested, IEUA shall credit the Contracting Agency on its next available recycled water monthly invoice for recycled water use and groundwater recharge allocations.
- If IEUA is requested to purchase replacement water by a Contracting Agency, IEUA will purchase within 90 days of such request, beginning with the lowest cost, suitable water.
 - If the purchase is made with MWD water, the transaction must be completed prior to December 31 of the calendar year, prior to any MWD rate changes.
 - If transaction happens after January 1 of the following calendar year, the water purchased will be based on the moneys collected and the then cost of water.
 - IEUA needs to have a minimum of 30 day notice to ensure that the transaction from MWD can be completed.
- IEUA will calculate the quantities of replacement water for the Contracting Agencies with surplus entitlement. IEUA will then provide such documentation to Chino Basin Watermaster to be allocated into the appropriate storage account for the agencies with surplus entitlement. This process is similar to the existing groundwater recharge allocation that occurs for recycled water recharge.

Due Date	Contracting Agency Responsibility	IEUA Responsibility
August 15	Submit RW Usage	
September 30		Prepare Reconciliation
October 30	Contracting Agency exceeding entitlement makes provision for replacement water	Notice of Reconciliation to Contracting Agencies
November 30	If preferred, request replacement water in-lieu of credit	<ul style="list-style-type: none"> • Invoice Contracting Agency exceeding entitlement if applicable • Credit surcharge rates if applicable
December 30		Complete water purchase with MWD (if 30 day notice was provided)

FY 2016-17 Recycled Water Usage and Base Entitlement					
	EDU's FY 2015-16	Base Entitlement	Base Entitlement (AF)	GWR Allocation (AF)	Direct Use (AF)
Chino	345,778	10.76%	5,818		6,447
Chino Hills	291,784	9.08%	4,909	1,321	1,837
CVWD	815,420	25.38%	13,719	3,693	976
Fontana	610,436	19.00%	10,270	2,764	52
Montclair	140,854	4.38%	2,370	638	305
Ontario	695,548	21.65%	11,702	3,150	8,352
Upland	313,096	9.74%	5,268	1,418	654
JCSD				950	
IEUA + SB County					853
Creek Discharge					20,646
Total	3,212,917	100%	54,057	13,934	19,477

Note:

JCSD GWR Allocation will terminate per the 2013 Agreement in 2025

Prepared by IEUA, October 5, 2017, Sylvie Lee

Contracting Agency providing replacement water with options of surcharge rate or water transfer

FY 2016/17

Chino RW Usage	6,447 AFY
FY 2015/16 customers	6,299 AFY
FY 2016-17 New Customers	148 AFY
Base Entitlement (Temporary Period)	6,447 AFY
Usage over Entitlement	148 AFY
Replacement water needed:	148 AFY
FY 17/18 RW Rate	\$470
FY 17/18 GWR Rate	\$530
Lowest available water cost to IEUA (MWD Tier 1)	\$666
Surcharge rate	\$136 Difference b/w cost of water and GWR rate
Cost of purchase of replacement water by IEUA	\$98,754
base cost of rw exceeding entitlement	\$69,692 paid by chino; cost of IEUA recycled water for the direct use
GWR Allocation Curtailed for Chino:	All GWR will be curtailed until such time use exceeds base entitlement
	After the temporary period GWR will be curtailed in proportion to the quantity that exceeded the entitlement

Option 1 **Chino pays surcharge rate: \$20,166**

Option A: Contracting Agency with surplus entitlement requests for credit instead of replacement water

			Option A
EDU's	Calculated		Payment to CA
FY 2015-16	Entitlement		(Credit)
Chino			
Chino Hills	291,784	10.18%	\$2,052
CVWD	815,420	28.44%	\$5,735
Fontana	610,436	21.29%	\$4,294
Montclair	140,854	4.91%	\$991
Ontario	695,548	24.26%	\$4,892
Upland	313,096	10.92%	\$2,202
Total	2,867,138	100%	\$20,166

Credit will be applied to the recycled water billing invoice from IEUA for the RW purchases

Option B: Contracting Agency with surplus entitlement requests for replacement water


			Option B	
EDU's	Calculated		Replacement	Cost of
FY 2015-2016	Entitlement		Water	Replacement
Chino				
Chino Hills	291,784	10.18%	15	\$7,997.83
CVWD	815,420	28.44%	42	\$22,350.71
Fontana	610,436	21.29%	32	\$16,732
Montclair	140,854	4.91%	7	\$3,861
Ontario	695,548	24.26%	36	\$19,065
Upland	313,096	10.92%	16	\$8,582
Total	2,867,138	100%	148	\$78,588

Option 2 **Chino pays with water**

Lowest cost water:	\$666 per AF	
Chino surcharge rate:	\$20,166	
Quantity of water to be provided:	30 AF	
Remaining agencies payment:	148 AF	@ \$530/AF
	\$78,588	
IEUA provides replacement water:	148 - 29.39 AF	118 @ \$666/AF
		\$78,588

**INFORMATION
ITEM**

2B

Date: November 30, 2017/December 7, 2017
To: Regional Committees
From: Inland Empire Utilities Agency 
Subject: RP-1 Capacity Recovery Project Consultant Contract Award

RECOMMENDATION

This is an informational item for the Regional Committees.

BACKGROUND

The existing Regional Water Recycling Plant No. 1 (RP-1) capacity is limited to approximately 32 MGD due to limitations in the secondary treatment system caused by increased wastewater strength coming into the plant. Beginning in June 2013, IEUA started a planning initiative to update the Wastewater Facilities Master Plan (WFMP). As part of the WFMP, IEUA planned facilities for growth and optimization of wastewater collection, treatment, and recycled water systems. The WFMP incorporated the wastewater flow projections, developed by the Integrated Water Resources Plan (IRP) and operational knowledge of the existing treatment systems, to develop a comprehensive facilities and operations plan. The WFMP confirmed the need to recover treatment capacity (defined as MGD of flow) in the RP-1 Liquids and Solids Treatment Systems due to increased wastewater strength observed in the RP-1 influent flow.

To investigate the current systems and detail system requirements, IEUA completed the RP-1 and Regional Water Recycling Plant No. 5 (RP-5) Expansion Preliminary Design Report (PDR) in March 2017. The PDR established the plan for the capacity recovery at RP-1, liquids treatment expansion at RP-5, the RP-5 Solids Treatment Facility, and the decommissioning required at RP-2. Additionally, the PDR details a project budget and schedule for each project component. The two main objectives of the RP-1 Capacity Recovery Project are:

1. Rehabilitate the RP-1 Liquids Treatment Systems to allow for the treatment of the ultimate influent sewer flow of 40 MGD.
2. Rehabilitate the RP-1 Solids Treatment Systems to allow for the treatment of the solids produced from both RP-1 and RP-4 at the total ultimate influent sewer flow of 60 MGD.

Based on the major recommendations resulting from the RP-1 Capacity Recovery Project PDR, the Project will consist of the following major components:

- Rehabilitate preliminary and primary treatment
- Expand the Intermediate Pump Station
- Convert the existing conventional activated sludge secondary system to a membrane bio-reactor (MBR) system including fine screening consistent with RP-5 Liquid Treatment Expansion
- Modify Lagoon No. 3 piping system to allow for secondary effluent equalization
- Replace the existing solids thickening systems with new rotary drum thickeners to improve solids thickening
- Construct three new smaller acid phase digesters to improve operational performance
- Add recuperative thickening to the digestion process to increase performance and eliminate the need to construct one additional digester
- Replace the existing odor control with a new two-stage bioscrubber with carbon polishing

In addition to the project components listed above, this contract award will include an alternative funding opportunities evaluation and a site master plan of RP-1.

The current Ten-Year Capital Improvement Plan (TYCIP) schedule for the project has the design beginning in 2023 with a construction completion date in 2029 to meet the WFMP 2030 requirement for capacity recovery. IEUA has been actively searching federal, state, and grant opportunities as well as exploring project delivery methods including progressive design build, construction management at risk, and public private partnerships. These funding opportunities typically require further developed project plans. For this reason, the TYCIP included budget in FY 17/18 to complete the RP-1 Capacity Recovery Project 30% design; completion of the 30% design will position IEUA to compete for funding should it become available.

On August 15, 2017, IEUA issued a Request for Proposals for Design Services for the RP-1 Capacity Recovery Project on *PlanetBids*. On October 12, 2017, four proposals were received from the qualified firms listed below:

- Black & Veatch/AECOM
- Carollo
- CDM Smith
- CH2M

The proposals were reviewed by a selection committee consisting of IEUA staff from Engineering and Construction Management, Operations and Maintenance, and Contracts and Procurement as well as representatives from Cucamonga Valley Water District, the City of Montclair, and the City of Ontario. IEUA greatly appreciates the support and dedication provided by these representatives in reviewing over 1,400 pages of proposal

documentation. The proposals were evaluated based on project team qualifications, experience with MBR systems, construction management at risk project delivery, understanding of the project scope, ability to provide innovative alternatives, and ability to meet the project schedule. Based on these criteria, the committee selected two consultants for interviews as listed below:

- Carollo
- CH2M

The selection committee conducted interviews on November 14, 2017. Each interview included a consultant presentation to introduce the project team as well as highlight noteworthy aspects of their proposal, a question-and-answer session to allow the selection committee to ask specific questions of each consultant as it pertained to their proposal, and a consultant final statement. Based upon the written proposal and interview, the selection committee unanimously determined that Carollo provided the best value to IEUA for this project. The major reasons for this selection included:

1. The proposal provided a clear vision for the RP-1 site master plan as the facility evolved from current conditions through ultimate build-out including impacts of major expansions and future repair and rehabilitation projects.
2. The project team created a comprehensive scope of work and project plan and provided a detailed month-by-month schedule of all work efforts, workshops, and deliverables to complete the 30% design on schedule.
3. The project approach included innovative and cost savings ideas, especially the consolidation of the primary effluent and return activated sludge pump stations to mitigate hydraulic constraints through the secondary treatment system.
4. The project team has proven experience with the design and construction of large MBR systems as well as successfully completing projects through the construction management at risk project delivery method.

The anticipated cost for the RP-1 Capacity Recovery Project is provided in the table below:

Description	Estimated Cost
Design Services	\$20,637,633
Design Consultant (this item/not-to-exceed)	\$13,637,633
Other Design Services (4%)	\$7,000,000
Construction Services	\$ 14,100,000
Engineering Services During Construction (3%)	\$5,300,000
Other Construction Services (5%)	\$8,800,000
Construction	\$ 176,000,000
Construction	\$135,400,000
Contingency (30%)	\$40,600,000
Total Project Cost	\$210,737,633
Total Project Budget	\$ 230,100,000
Remaining Budget	\$19,362,367

IEUA staff is currently in negotiations with Carollo to finalize the scope of work and fee. Carollo's fee proposal of \$13,637,633 is within the project budget and the engineer's estimate of 8% of the construction value of the project. The contract award will be for the entirety of the design; however, a notice-to-proceed will only be issued for an alternative funding evaluation, site master plan, and the 30% design. Additionally, to maintain consistency in the project, it is staff's intention to amend Carollo's contract at the conclusion of the final design to include engineering services during construction, an estimated amendment value of \$5,300,000, contingent upon Carollo's excellent performance throughout the final design.

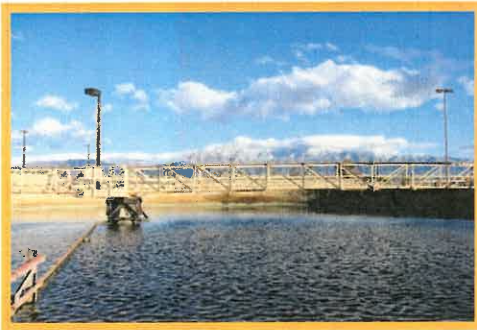
A more detailed project schedule is provided below:

Project Milestone	Date
Design Contract Board Award/Approval	December 2017
Funding Evaluation	March 2018
RP-1 Site Master Plan	June 2018
30% Design Completion	December 2018
50%, 85%, 100% Design Completion	TBD

The RP-5 Liquids Expansion and Solids Treatment Facility projects are consistent with IEUA's *Business Goal of Wastewater Management* specifically the Water Quality objective that IEUA will ensure that systems are planned, constructed, and managed to protect public health, the environment, and meet anticipated regulatory requirements.

RP-1 Capacity Recovery Project Consultant Contract Award

Project Nos. EN24001 and EN24002



Shaun J. Stone, P.E.
November 2017/December 2017

Project Location



Inland Empire Utilities Agency
A MUNICIPAL WATER DISTRICT

Project Background

- Wastewater Facilities Master Plan created from 2013 – 2015
- RP-1 and RP-5 Expansion Preliminary Design Report (PDR) created from 2016 – 2017
- TYCIP scheduled RP-1 Capacity Recovery design to begin in 2023 with construction being completed by 2030
- Potential future funding opportunities are more attainable with further developed project plans
- Staff has initiated the RP-1 Capacity Recovery Project 30% Design



Project Scope

Major Tasks



Site Master Plan



Liquids Capacity Recovery



Solids Capacity Recovery

- Existing Structure Utilization
- Site Master Plan
- Funding Opportunities
- Primary Effluent Equalization Conversion
- Headworks Improvements
- Primary Clarifier Rehab
- Intermediate Pump Station Expansion
- Aeration Basin Modifications
- Membrane Bio-Reactor (MBR)
- Rotary Drum Thickening
- Phased Digestion
- Liquids & Solids Odor Control
- Electrical System Improvements
- Utility System Rehabilitation

Consultant Selection

- Request for Proposals issued on August 15, 2017
- Four Proposals Received on October 12, 2017

Proposals Received
Black & Veatch/AECOM
Carollo
CDM Smith
CH2M

- Evaluation and Selection Committee
 - Engineering and Construction Management, Operations and Maintenance, Contracts and Procurement, Cucamonga Valley Water District, the City of Montclair, and the City of Ontario

Consultant Selection Continued

- Two Consultants invited for interviews on November 14, 2017

Consultant Interviews	
	Carollo
	CH2M

- Carollo unanimously selected for the RP-1 Capacity Recovery Project:
 - Clear vision for RP-1 site master plan
 - Comprehensive scope of work, project plan, and detailed deliverable schedule
 - Project approach including innovative and cost saving alternatives
 - Project team experience with MBR and construction management at risk

Project Budget and Schedule

Description	Estimated Cost
Design Services	\$20,637,633
Consultant Design Contract (this action/NTE)	\$13,637,633
Other Design Services (4%)	\$7,000,000
Construction Services	\$14,100,000
Engineering Services During Construction (3%)	\$5,300,000
Other Construction Services (5%)	\$8,800,000
Construction	\$176,000,000
Construction (estimate)	\$135,400,000
Contingency (30%)	\$40,600,000
Total Project Cost:	\$210,737,633
Total Project Budget:	\$230,100,000
Remaining Budget:	\$19,362,367

Project Milestone	Date
Design	
Consultant Design Contract Award	December 2017
Funding Evaluation	March 2018
RP-1 Site Master Plan	June 2018
30% Design Completion	December 2018
50%, 85%, 100% Design Completion	TBD
Construction	
Construction Contract Award	TBD
Construction Completion	TBD

Questions



The RP-1 Capacity Recovery Project is consistent with the **IEUA's Business Goal of Wastewater Management** specifically the Water Quality objective that IEUA will ensure that systems are planned, constructed, and managed to protect public health, the environment, and meet anticipated regulatory requirements.

INFORMATION
ITEM

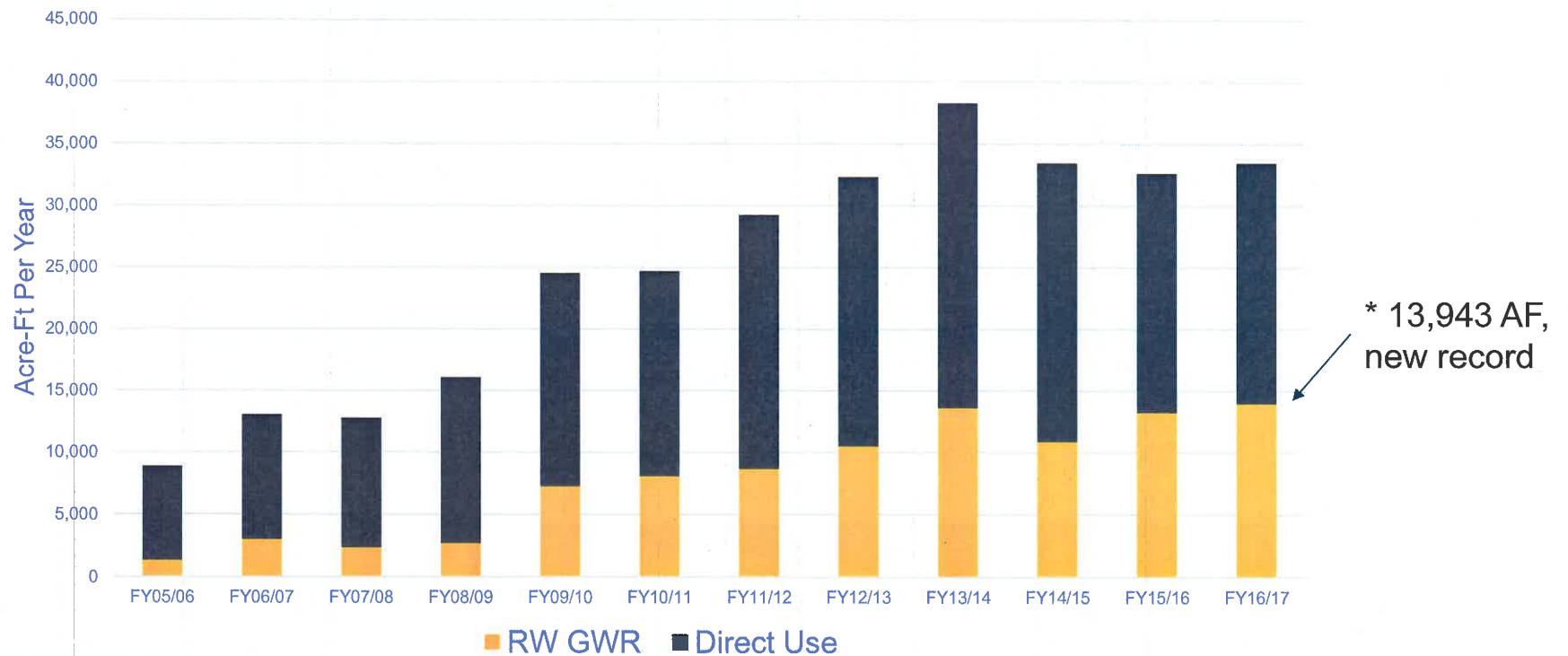
2C

Operations Division Update



Groundwater Recharge FY 2016/17

IEUA Historical RW Deliveries
FY 05/06 to FY 16/17



Staffing

- Retirements
 - Last 12 months: 12
 - Next 12 months: 6
- Volunteer/Intern Program
 - Operations
 - Maintenance
- Internal Promotions



Intern and Volunteer Wastewater/Water Operator In Training Program

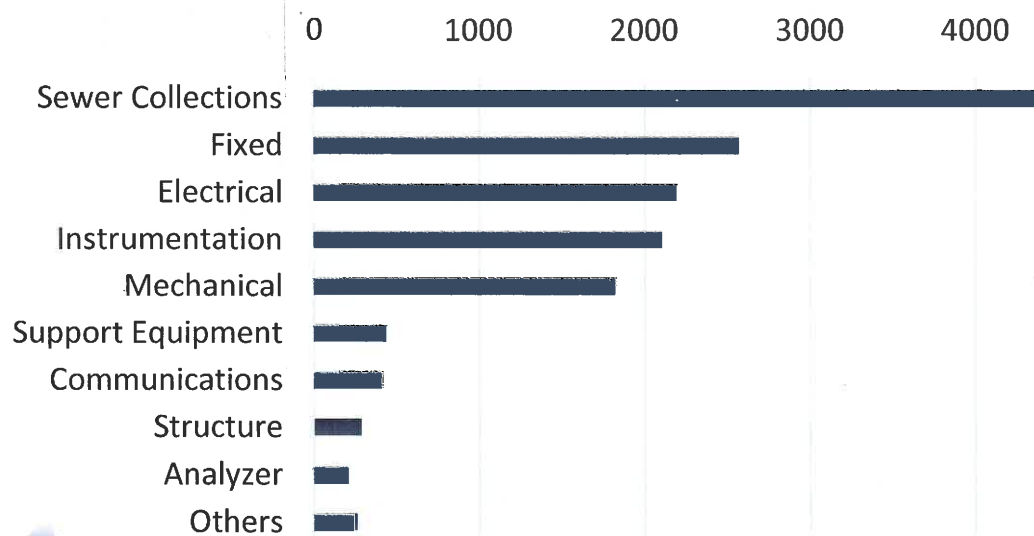


July 2015

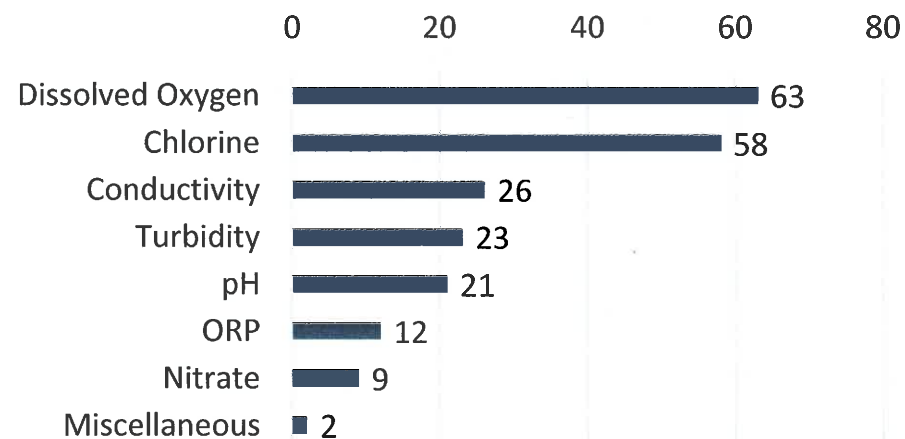
Operations & Maintenance by the Numbers

6 Treatment Plants + 1 Composting Facility + 19 GWR Sites + 2 Sewage Collection Systems
Produce 48 MGD Recycled Water + 12 MGD Potable Water

Equipment Count by Category
(Total: 14,721)



Analyzers
(Total: 214)



All of the equipment is operated and maintained by:
43 Operators + 43 Maintenance Staff
6 Sewage Collection Staff
4 Groundwater/Recycled Water Staff

Operations & Maintenance Challenges

- CCWRF Trihalomethanes
- RP-5 Coliform

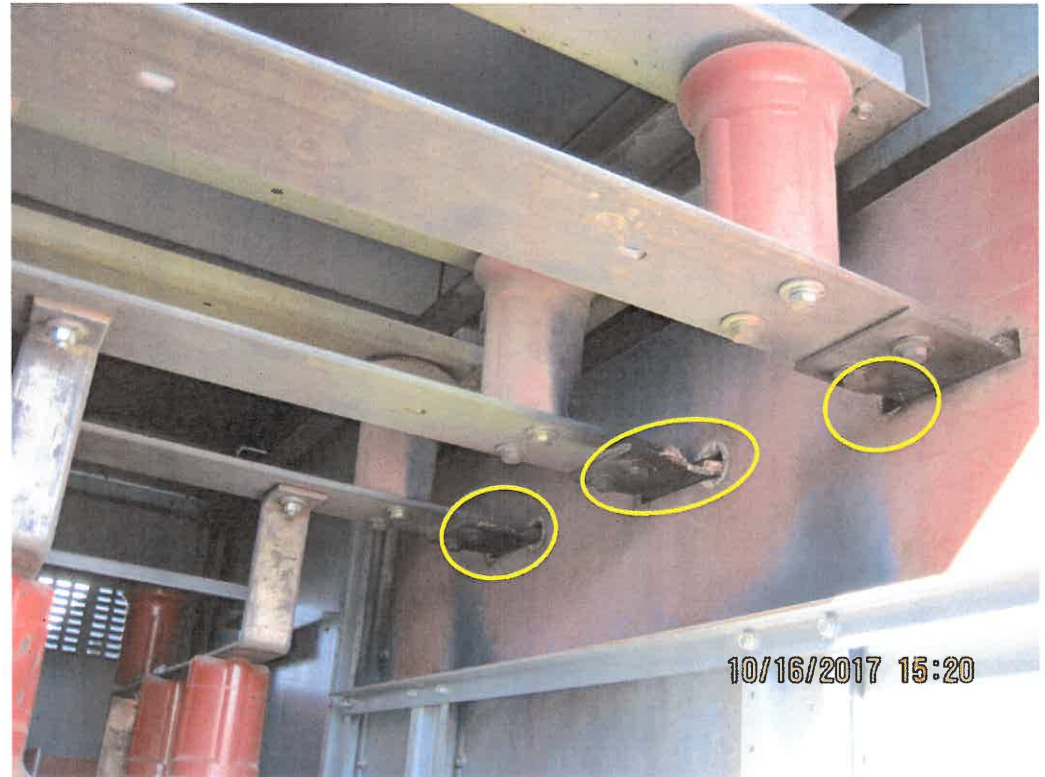


- RP-4 Headworks Fine Screen



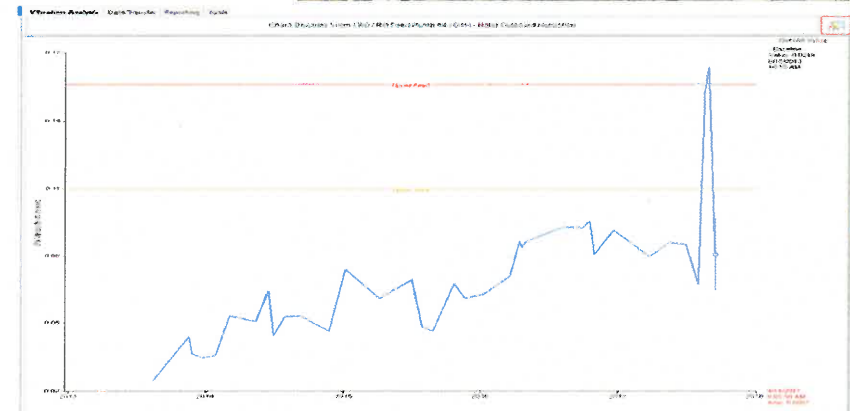
Operations & Maintenance Challenges

- Desalter Coating Project
 - Incident on 10/16/2017



IEUA Maintenance Philosophy

- Reliability Centered Maintenance
- Success Story:
 - CDA Desalter I: Reverse Osmosis Pump (350 HP)
 - 1.8 million gallons per day each train (4 total)
 - Vibration trending up
 - Pulled motor from service in time
 - Spare on hand and back in service in 1 day
 - Saved \$150,000 potential replacement cost
 - Saved up to 18 weeks of down time




INFORMATION

ITEM

2D

Date: November 30, 2017/December 7, 2017

To: Regional Committees

From: Inland Empire Utilities Agency 

Subject: Planning & Environmental Resources Annual Reports (10-Year Growth Forecast, Water Use, and Energy)

RECOMMENDATION

This is an informational item for the Regional Committees to review.

BACKGROUND

This item was presented to the IEUA Board of Directors meeting on October 18, 2017.



Date: October 18, 2017

To: The Honorable Board of Directors

From: P. Joseph Grindstaff, General Manager

Committee: Engineering, Operations & Water Resources Committee

10/11/17

Executive Contact: Chris Berch, Executive Manager of Engineering/AGM

Subject: Planning & Environmental Resources Annual Reports (10-Year Growth Forecast, Water Use, and Energy)

Executive Summary:

The Inland Empire Utilities Agency (IEUA) monitors and compiles water use data from each of its retail agencies to track overall water demands and sources of supply. Each year, this data is compiled into an Annual Water Use Report. Data includes monthly water use by retail agency and by source of supply, a five-year history of water use, and retail agency water usage as a percentage of the total water used in the service area. Total water consumption within IEUA's service area for FY 2016/17 is 184,060 AF, a 9% increase from FY 2015/16, however 20% less water than in FY 2013/14.

IEUA's energy consumption, renewable generation performance and savings, and energy efficiency projects are reported in the Annual Energy Report. IEUA on average consumed 73,884 MWh of electricity, of which 16% was generated by its renewable sources.

IEUA working with the Regional Contract member agencies, publishes a ten year forecast on building activity which is subsequently used in budget and rate forecasts. The member agency ten year growth forecast is 55,388 equivalent dwelling units, up from 41,782.

Staff's Recommendation:

This is an informational item for the Board of Directors to receive and file.

Budget Impact: N *Budgeted (Y/N):* N *Amendment (Y/N):* N *Requested Amount:*

Account/Project Name:

N/A

Fiscal Impact (explain if not budgeted):

N/A

Prior Board Action:

None

Environmental Determination:

Not Applicable

Business Goal:

Not Applicable

Attachments:

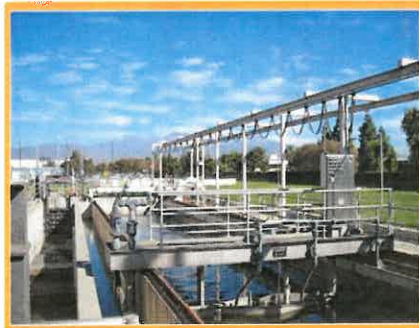
Attachment 1 - PowerPoint

Attachment 2 - IEUA FY 2016/17 Annual Water Use Report

Attachment 3 - IEUA Annual Energy Report FY 2016/17

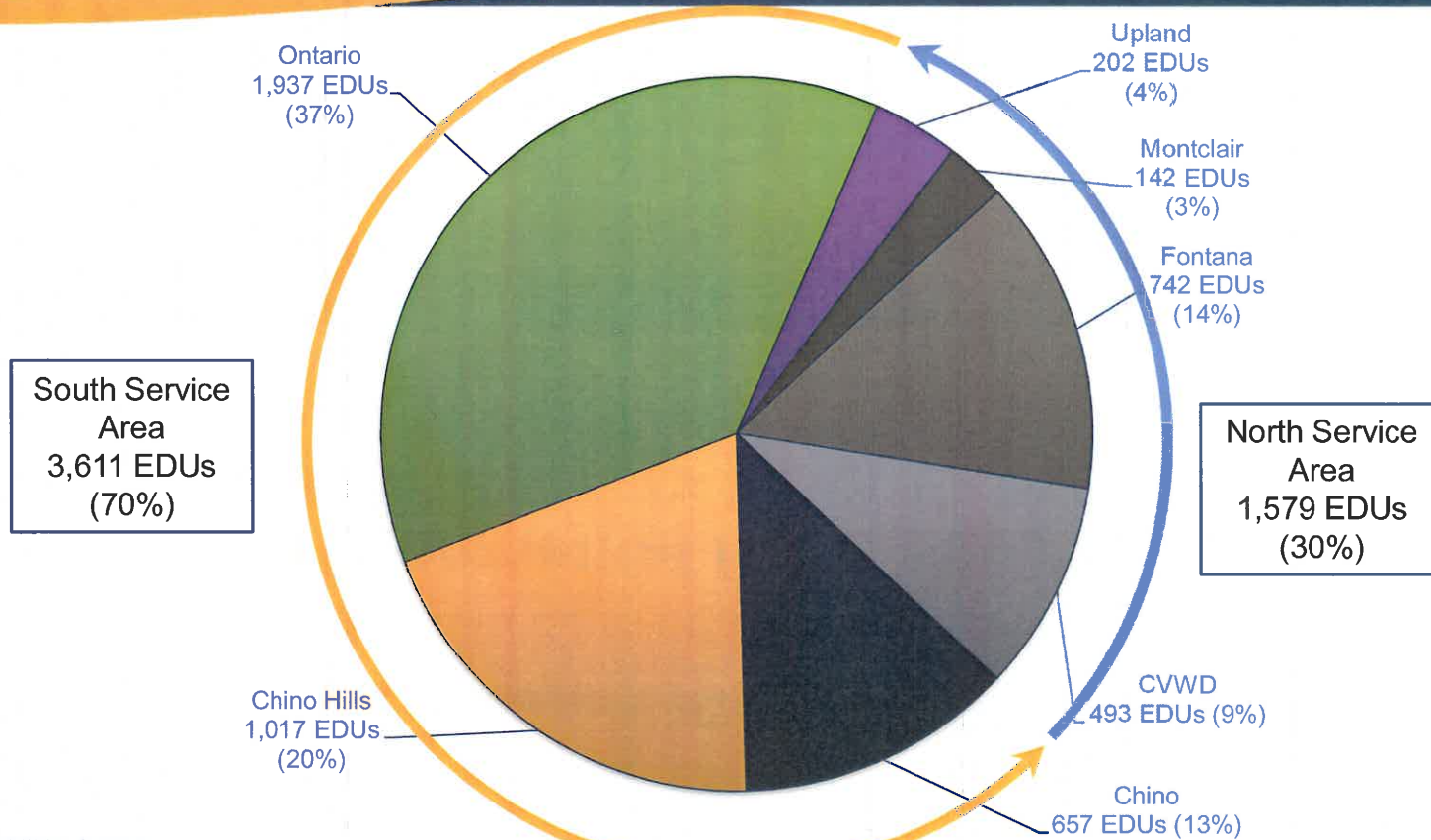


Planning & Environmental Resources Annual Reports (10-YEAR GROWTH FORECAST, WATER USE, & ENERGY)

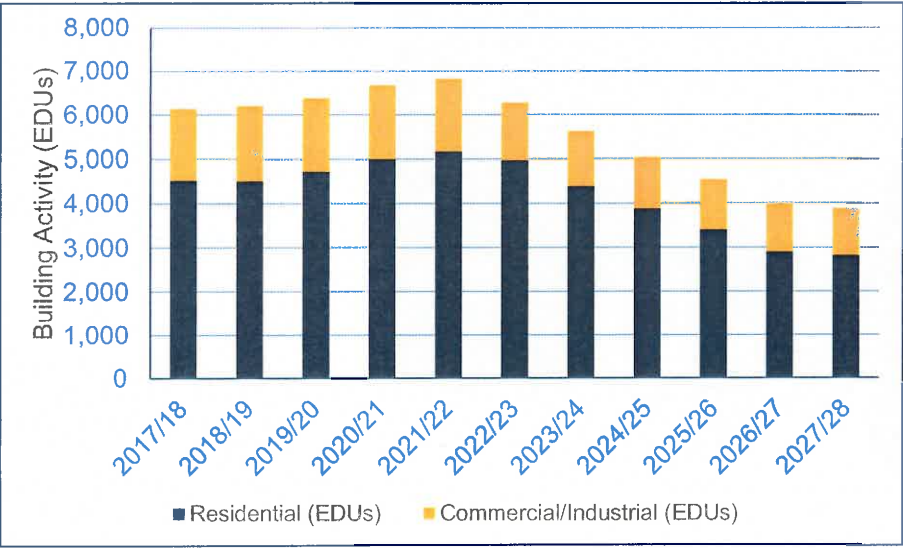


FY16/17 Building Activity

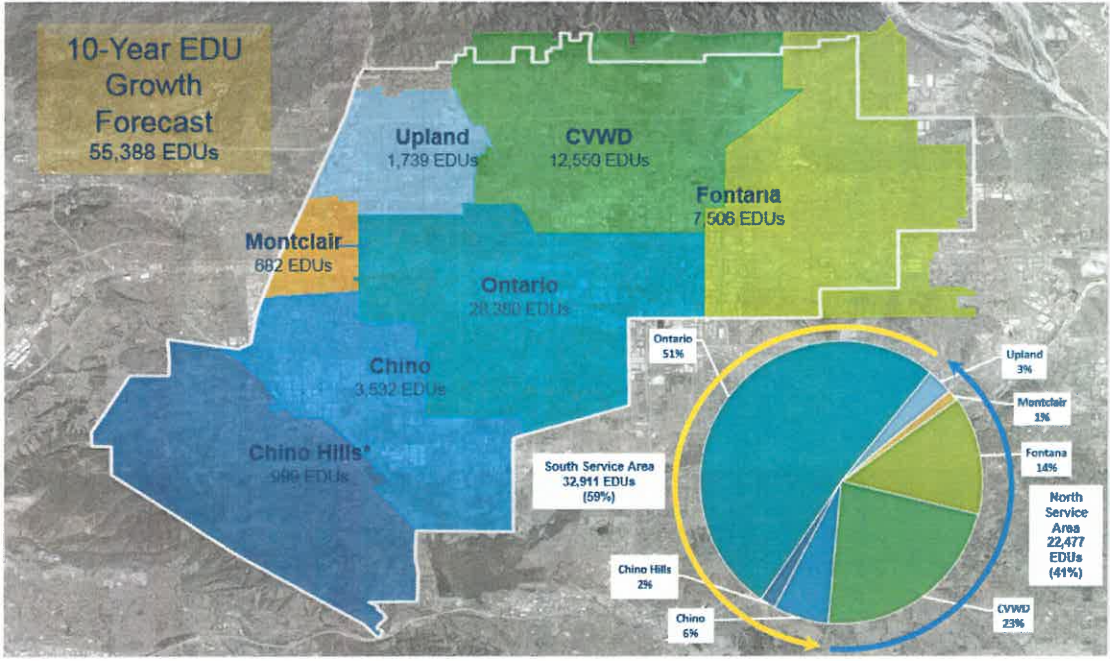
5,189 EDUs Resulted in \$29.9M in CCRA Funding



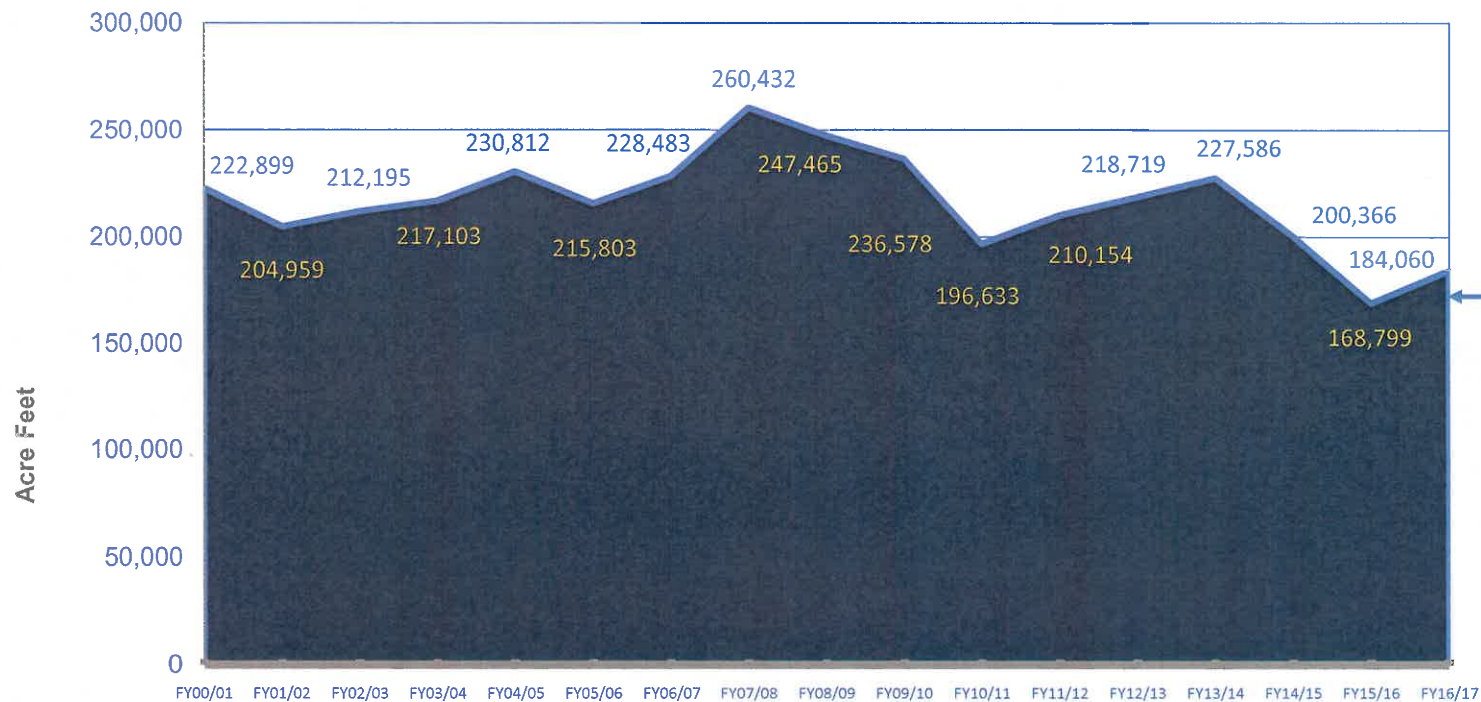
Regional Contracting Agencies EDU Projections



2016 Ten Year Growth Forecast: 41,782 EDU
2017 Ten Year Growth Forecast: 55,388 EDU

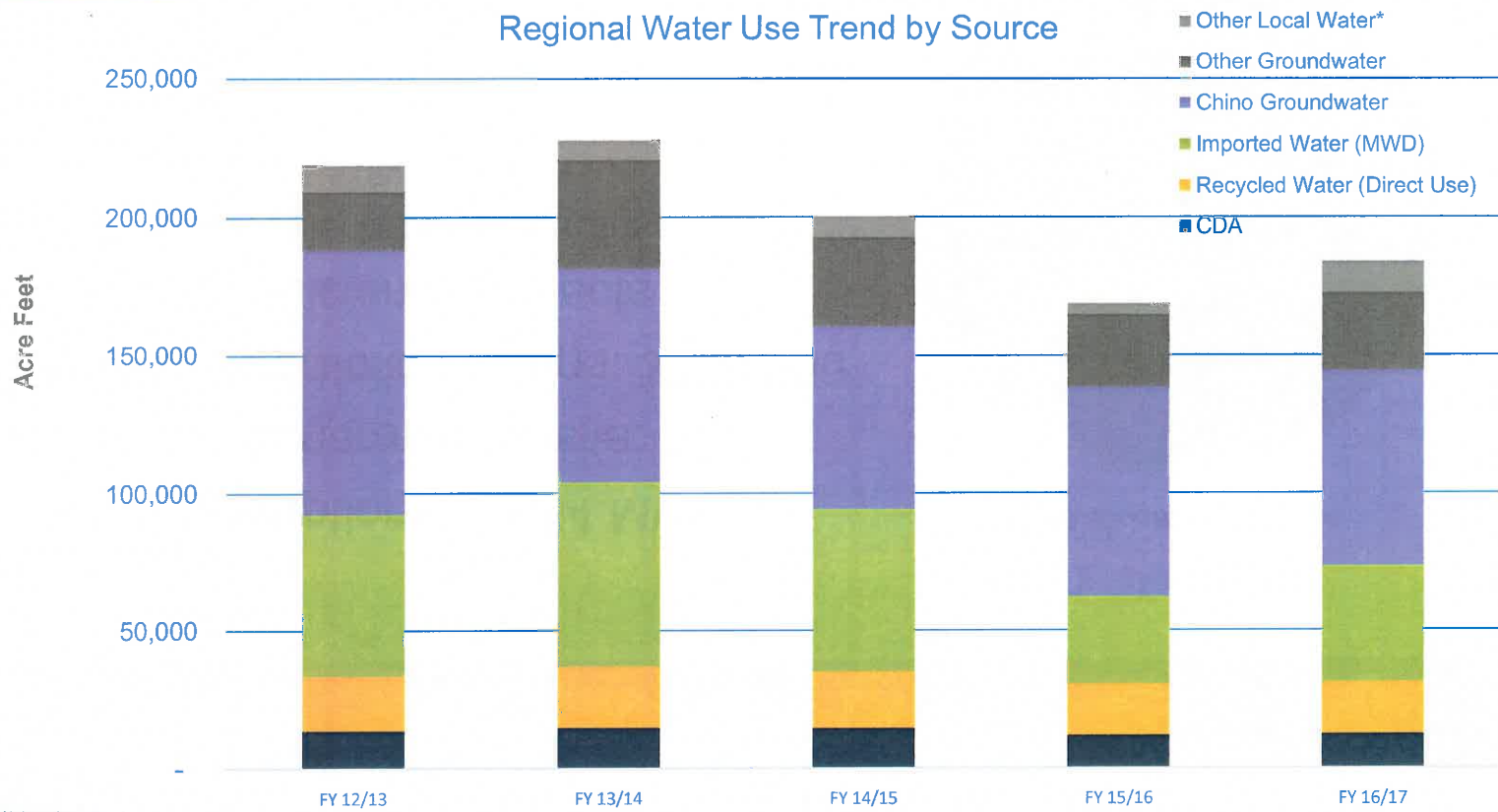


Regional Water Use Trend



- 20% reduction from FY 13/14 usage
- 9% increase from FY15/16

Regional Water Use Trend By Source

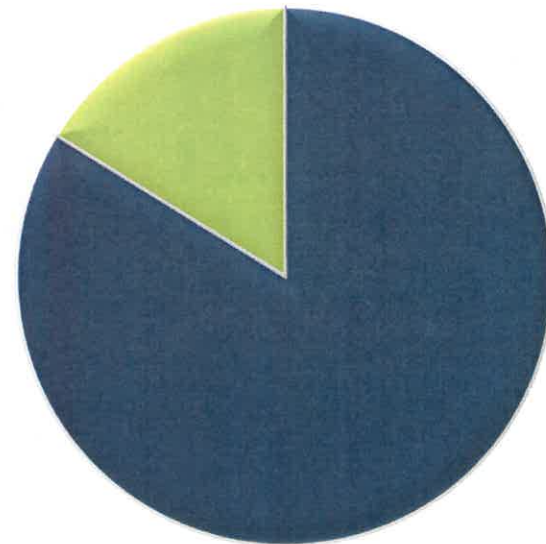


*Water purchased from other local water companies (such as SAWCo or WECWC)

Energy (FY 16/17)

- Agency wide consumption: 73,884 MWh
- Annual renewable generation onsite: 16%
- Annual renewable portfolio savings: \$370,000
- Completed energy efficiency projects
 - Lighting and pump replacements/retrofits
 - Energy savings: 1,185 MWh/year
 - Power reduction: 110 kW
 - Savings \$142,000/year

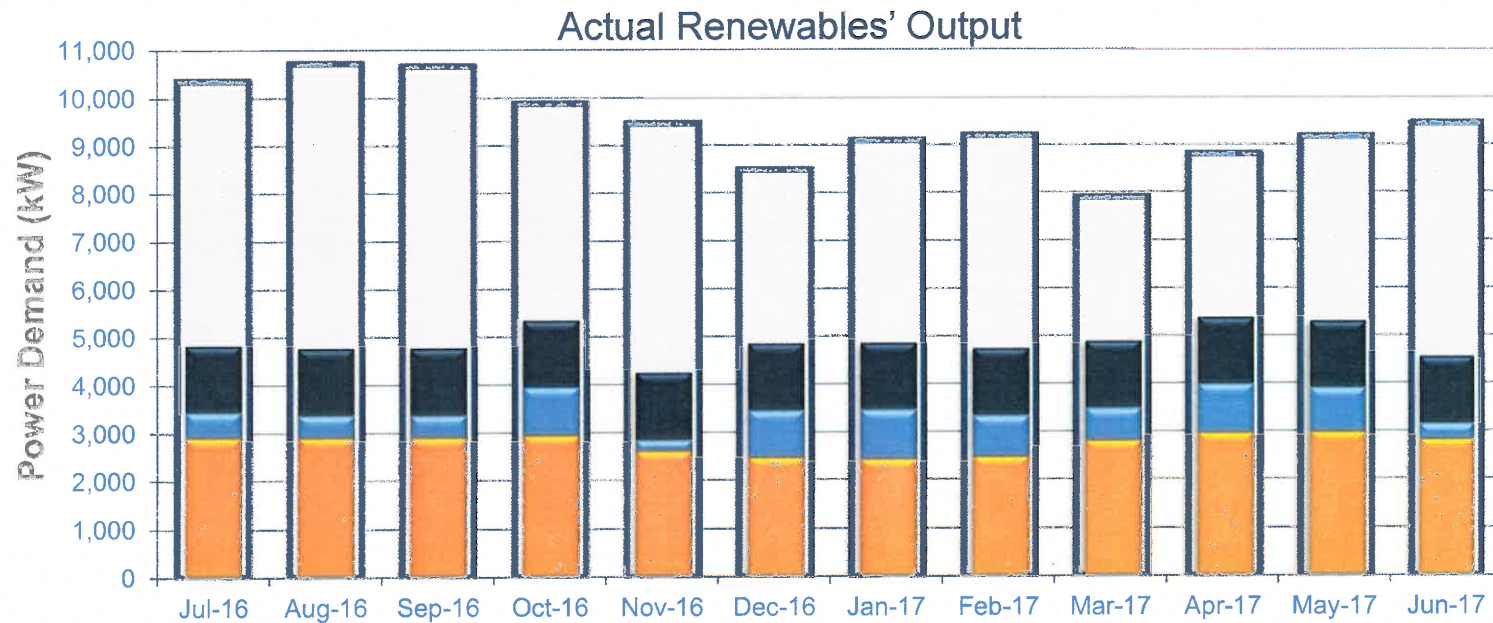
IEUA Electricity Source



■ Imported Electricity (MWh) ■ Electricity from IEUA Renewables (MWh)

Progress Towards Peak Power Independence by 2020

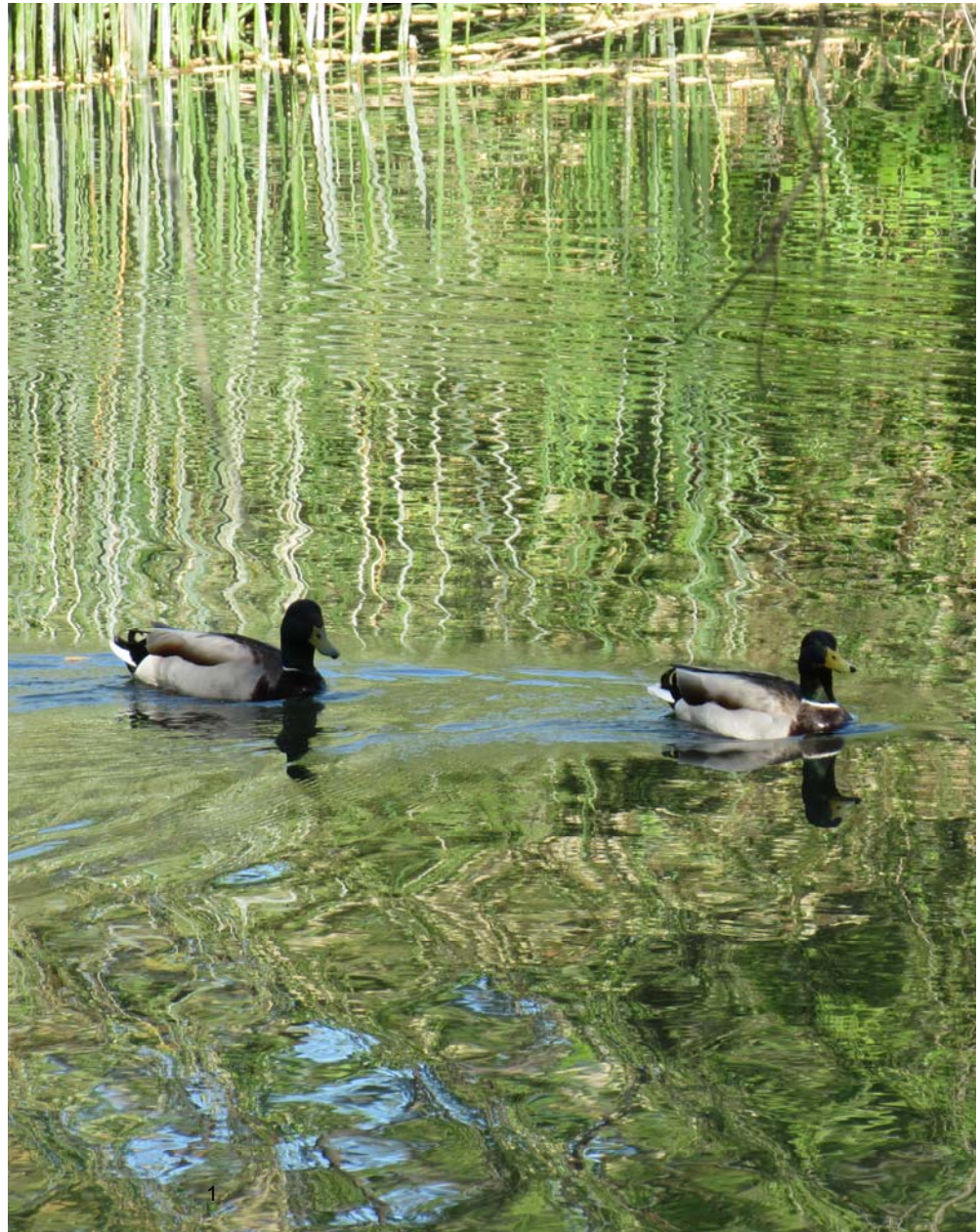
Output from renewables is approximately 50% of the summer peak demand



2017

IEUA FY 2016-2017 Annual Water Use Report:

Retail Agency Water Use and Five Year History



Inland Empire Utilities Agency
A MUNICIPAL WATER DISTRICT

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Preface

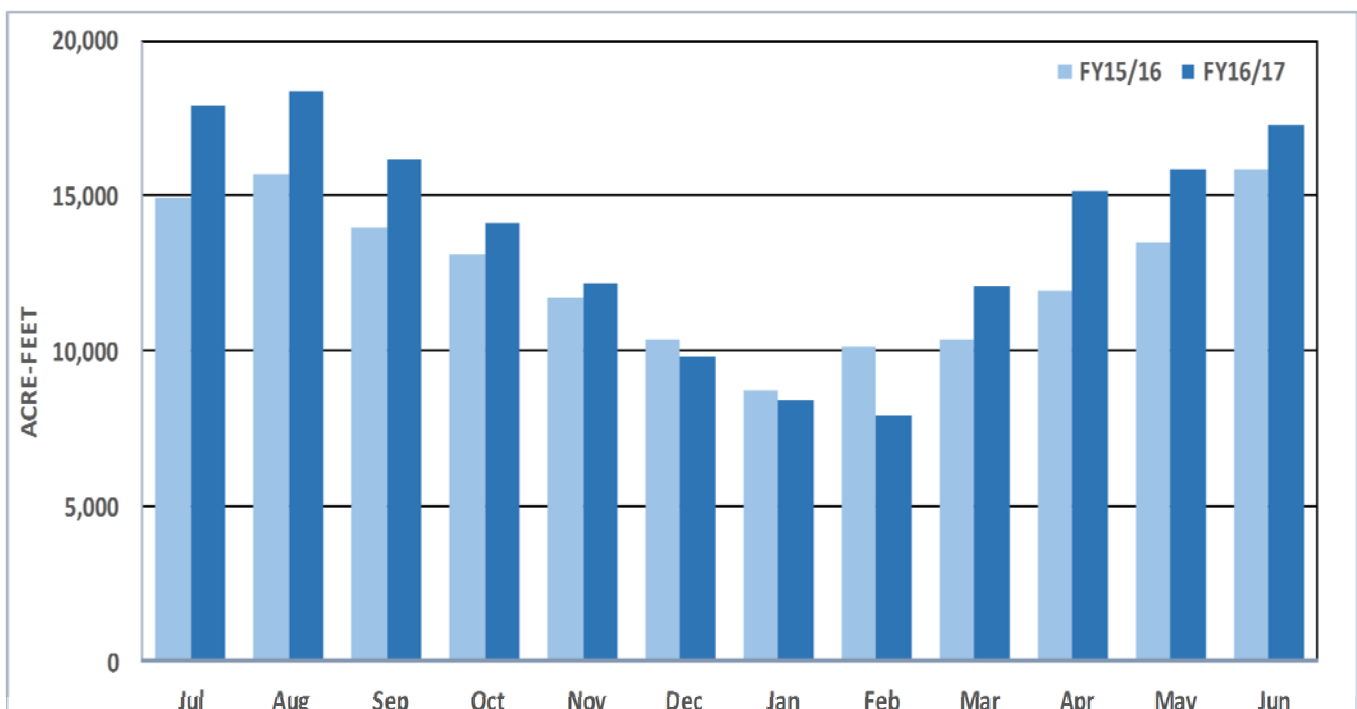
FY 2016-17 Water Use Summary Report

Inland Empire Utilities Agency (IEUA) monitors and compiles water use data from each of its retail agencies to track overall water demands and sources of supply. Each year, this data is compiled into an Annual Water Use Report. Data includes monthly water use by member agency and by source of supply, a five-year history of water use, and retail agency water usage as a percentage of the total water used in the service area.

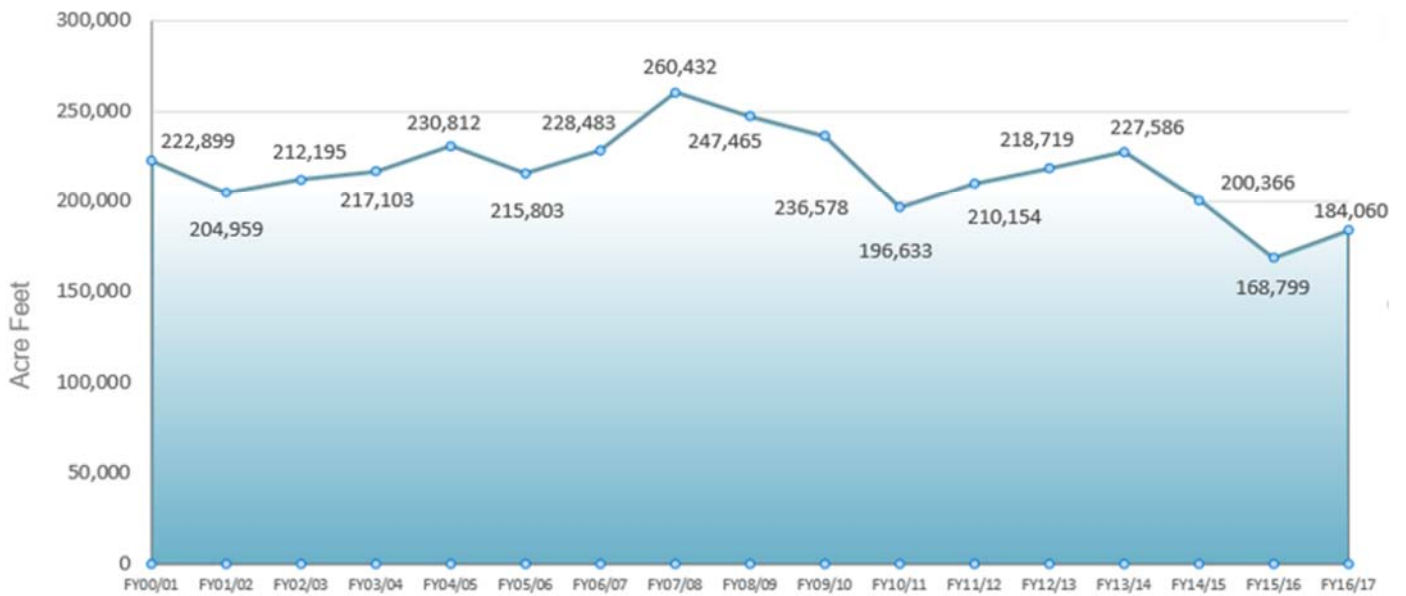
Following unprecedented water conservation and plentiful winter rain and snow, Governor Brown ended the drought state of emergency in April 2017. The drought, which lasted from winter 2012 through 2016, included the driest four-year statewide precipitation on record combined with the lowest snowpack on record in the Sierra-Cascades, and extraordinarily high temperatures (2014, 2015 and 2016 were California's first, second and third warmest year in terms of statewide average temperatures). Monthly water reporting requirements and prohibitions on wasteful practices, such as watering during or right after rainfall, that were established during the multi-year drought have continued to be in effect. Initiatives to "Make Conservation a California Way of Life" by establishing water use targets and eliminating water waste are under debate.

Total water consumption within IEUA's service area for FY 16/17 is 184,060 AF. This is a 9% increase (15,261 AF) from FY 2015/16, however the region is still using approximately 20% less water than in FY 13/14. This increase is primarily the result of a 33% increase in imported water purchases

Regional Monthly Total Water Usage FY 16/17 Comparison to FY15/16



IEUA Member Agency Overall Total Water Use Trend

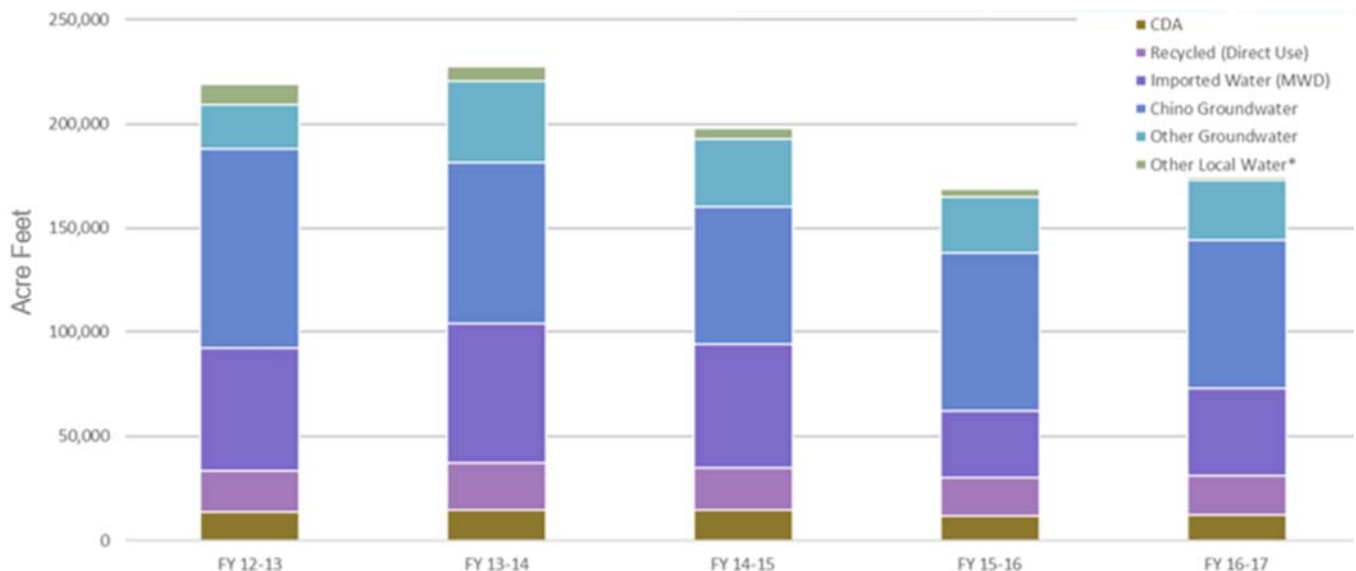


Note: Total Water Use Data includes imported water, surface water, groundwater, recycled and desalter production. Excludes IEUA groundwater recharge

as a result of the MWD Water Supply Allocation being lifted, and an increased availability of local surface water supplies due to increased rainfall. Overall imported water purchases are still 63% below purchases in FY 13/14. Groundwater extraction has remained relatively constant, with a slight (7%) reduction in extraction from the Chino Groundwater Basin.

IEUA anticipates a slight trend of increasing usage as a response to high temperatures and the end of

Regional Water Use Trend by Source



*Other Local Water includes purchases from local water companies such as SAWCo and WECWC and surface flows

the drought. However, although development is anticipated to continue and growth may rebound at the end of the drought, long-term demands are not expected to greatly increase. This analysis came from demand modeling conducted as part of IEUA's 2015 Integrated Resources Plan (IRP) and Urban Water Management Plan (UWMP) which found that new developments in the region tend to be more water efficient due to changes in the plumbing code, higher density developments with less landscaping, and compliance with the existing model landscape ordinance requirements set forth in AB1881. It should also be noted that water usage has remained below projections made in the IRP and UWMP as a result of the drought.

In addition, the region is continuing to diversify and maximize local resource development, expand water use efficiency programs, and assist interested member agencies with the development of budget based rate structures. These efforts will continue to prepare the service area to cope with future dry years and increase regional resiliency in the face of climate change.

Below is a summary and update on the region's major water supply efforts and programs:

- IEUA has completed the Facilities Master Plan Final Programmatic Environmental Impact Report, which includes conceptual regional water supply projects from the IRP.
- IRP Phase II is underway and has compiled over 200 water supply projects from member agencies. These projects will be used to conduct a gap-assessment of the portfolios modeled during Phase I, and develop an implementation schedule, and financial plan. Phase II also included the development of a regional water supply schematic that may be used to identify infrastructure constraints, discuss potential improvements, and assess how programs such as water banking and SARCCUP would work.
- Construction of the Wineville Recycled Water Pipeline has been completed and begun service the city of Fontana. Total direct recycled water deliveries to member agencies have slightly increased from 18,336 AF in FY15/16 to 18,703 AF in FY16/17. Additional details about the recycled water program are available in the IEUA FY 2016-2017 Recycled Water Annual Report.
- IEUA launched a Home Pressure Regulation Program in June which will reach out to 500 residential sites and correct high pressure problems by either making adjustments or installing a new regulator. In FY16/17 the program had 141 participants.
- IEUA is continuing to work with the Agricultural Pool to identify appropriate farm sites for water efficiency upgrades. This will help maintain a sustainable Chino Basin groundwater supply.
- IEUA and its member agencies are working towards completing the Phase III expansion of the Chino Desalters. In June 2016, IEUA received \$7.2 million in support of this project. The expansion is expected to create an additional 10,6000 AF of water per year. In FY16/17 IEUA agency's share of the production was 12,292 AF.

- IEUA and its member agencies continue to implement the water use efficiency programs outlined in the 2015-2020 Regional Water Use Efficiency Business Plan completed in June 2016. This document serves as the blueprint for the Agency's existing regional programs while providing the guidance for developing new cost-effective initiatives. Future conservation targets are set to achieve 16,095 AF savings in the next 5 years, with a lifetime savings of 31,226 AF. If two member agencies implement budget based rates these savings increase to 33,554 AF by 2020 with an estimated 147,836 AF lifetime savings. The cities of Chino and Chino Hills participated in SAWPA's budget-based rate (BRR) evaluation program. Chino is moving forwards with implementing BBR in FY 18/19. City of Chino Hills is doing a partial BBR using water use and parcel data to establish an efficiency metric. CVWD is currently participating in SAWPA's BBR evaluation program.

IEUA would like to thank its member agencies for their assistance in compiling the data contained in this report.

SECTION 1

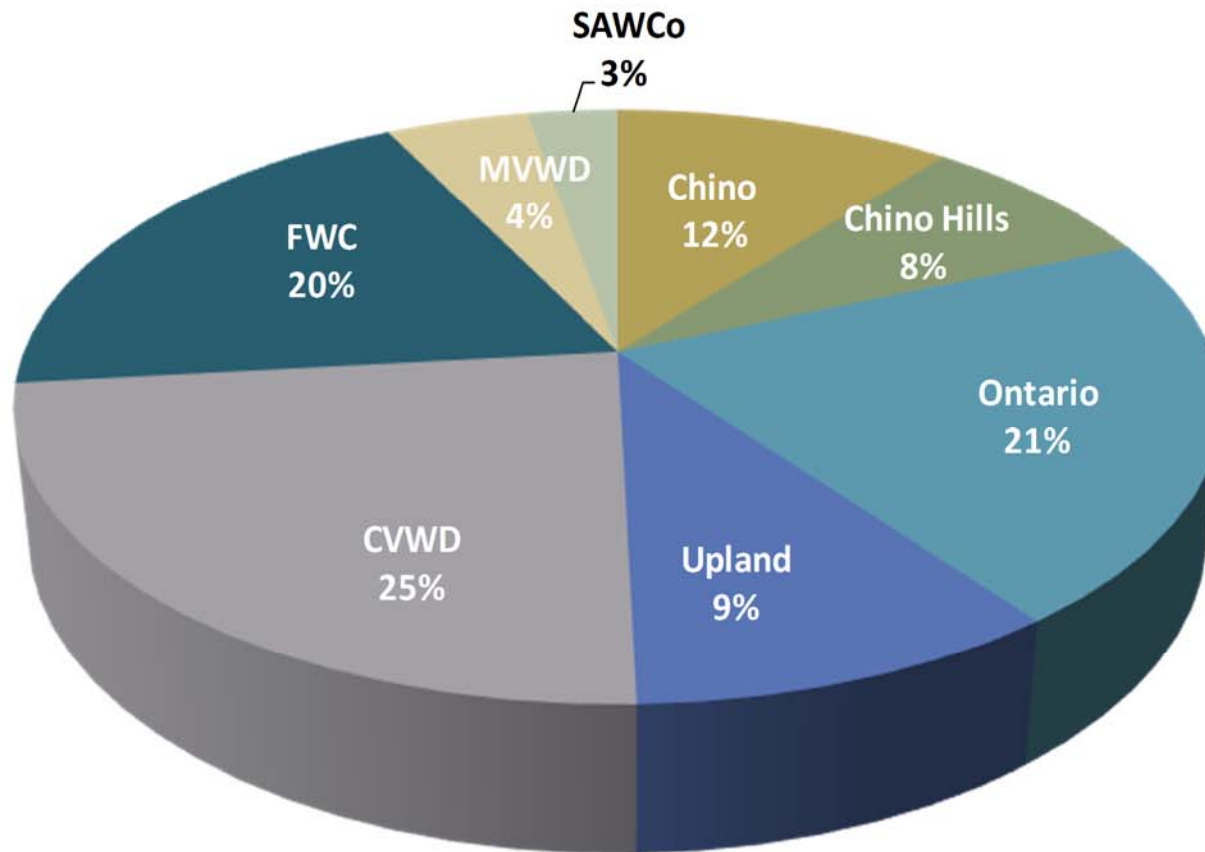
Total Water Resources Data from FY 16/17

Total IEUA Service Area Water Use For FY 16/17

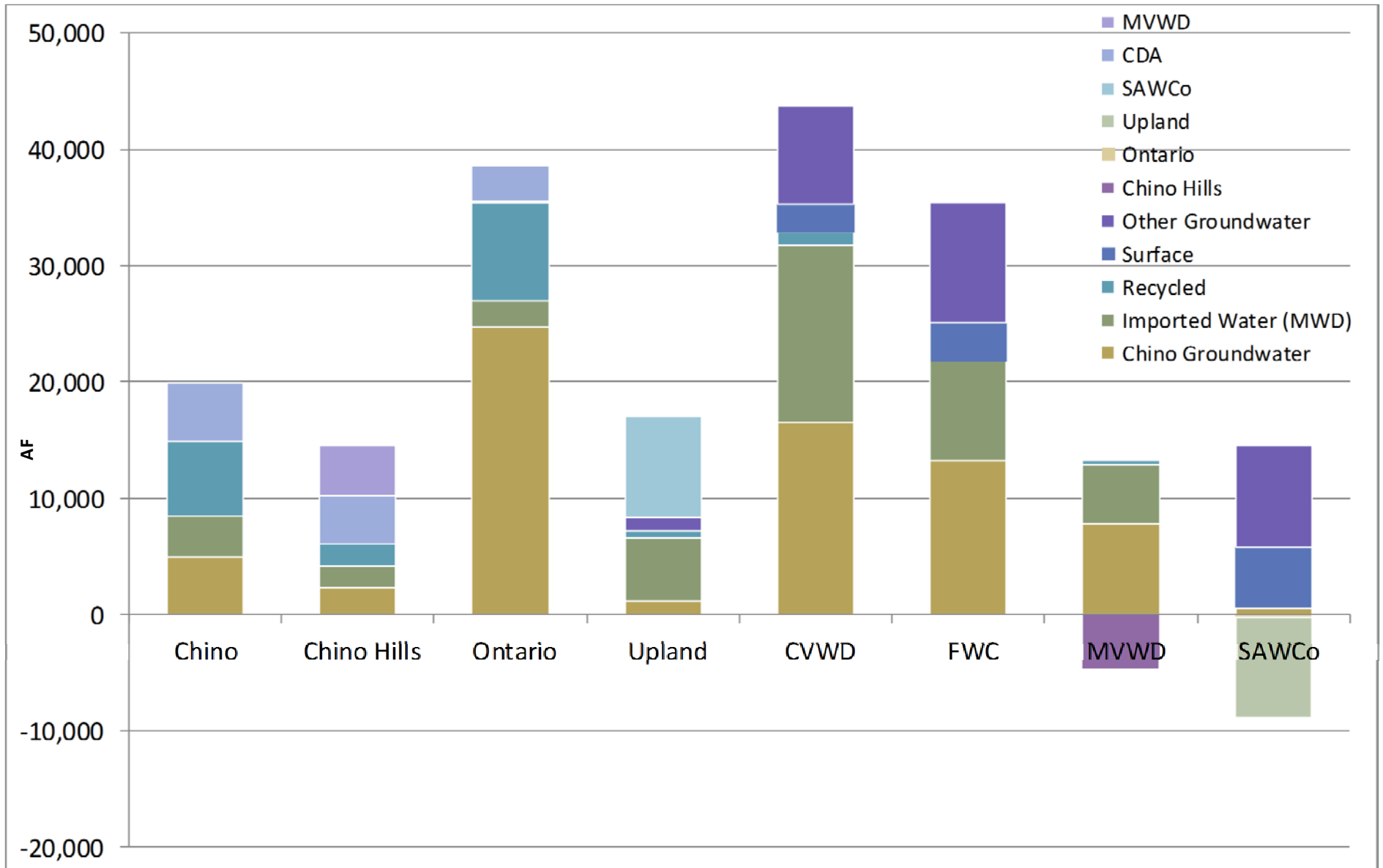
		Total IEUA Service Area Water Use by Retail Agency for FY 16-17 (AFY)								
		CHINO	CHINO HILLS	ONTARIO	UPLAND	CVWD	FWC	MVWD	SAWCo	TOTAL
Purchases from IEUA	Imported Water (MWD)	3,469	1,954	2,364	5,406	15,288	8,510	5,105	0	42,096
	Recycled (Direct Use)	6,447	1,838	8,352	652	1,056	52	306	0	18,703
Subtotal		9,916	3,792	10,716	6,058	16,344	8,562	5,411	0	60,799
Production	Chino Groundwater	4,972	2,245	24,672	1,259	16,549	13,251	7,786	537	71,272
	Other Groundwater	0	0	0	1,026	8,386	10,338	0	8,739	28,490
	Local Surface Water	0	0	0	0	2,448	3,230	0	5,282	10,960
Subtotal		4,972	2,245	24,672	2,228	27,384	26,818	7,786	14,558	110,721
Purchases from Other Agencies	CDA	5,008	4,206	3,077	0	0	0	0	0	12,292
	MVWD	0	4,237	0	0	0	0	0	0	4,237
	SAWCo Water	0	0	171	8,791	0	0	0	0	8,961
	West End	0	0	0	1,068	0	0	0	0	1,068
	CVWD	0	0	0	0	0	39	0	0	39
Subtotal		5,008	8,444	3,248	9,858	0	39	0	0	26,597
Sales to Other Agencies*	Chino Hills	0	0	0	0	0	0	-4,818	0	-4,818
	Ontario	0	0	0	0	0	0	0	-171	-171
	Upland	0	0	0	0	0	0	0	-8,791	-8,791
	MVWD	0	0	0	0	0	0	0	-278	-278
Subtotal		0	0	0	0	0	0	-4,818	-9,240	-14,058
Total		19,896	14,481	38,636	18,203	43,728	35,419	8,379	5,318	184,060

Note: All recycled water numbers in this report are based off IEUA operations data and are for direct use only. Recycled water used for groundwater recharge may be found in the Recycled Water Report.

Total IEUA Service Area Water Use For FY 16/17



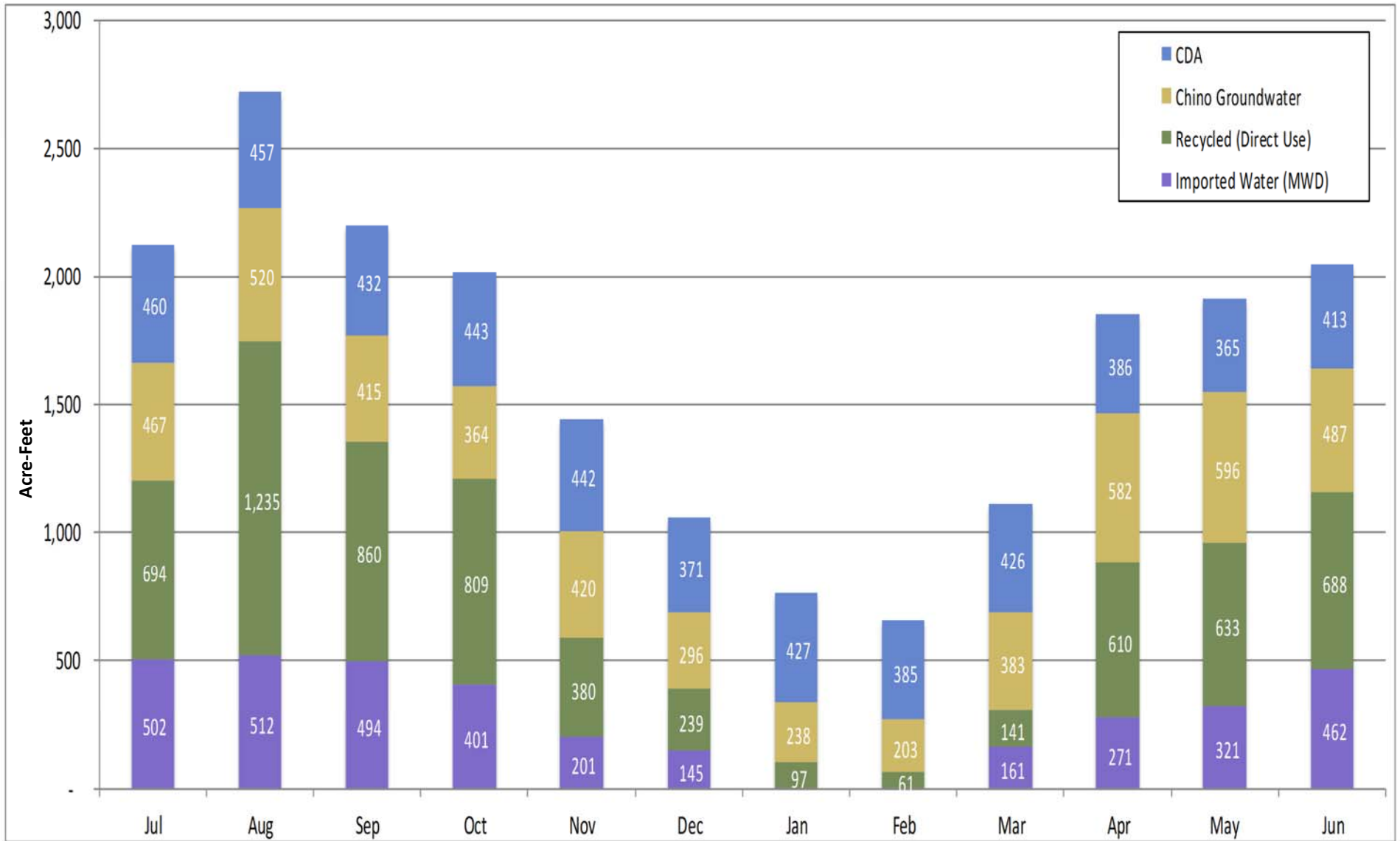
Total IEUA Service Area Water Use For FY 16/17



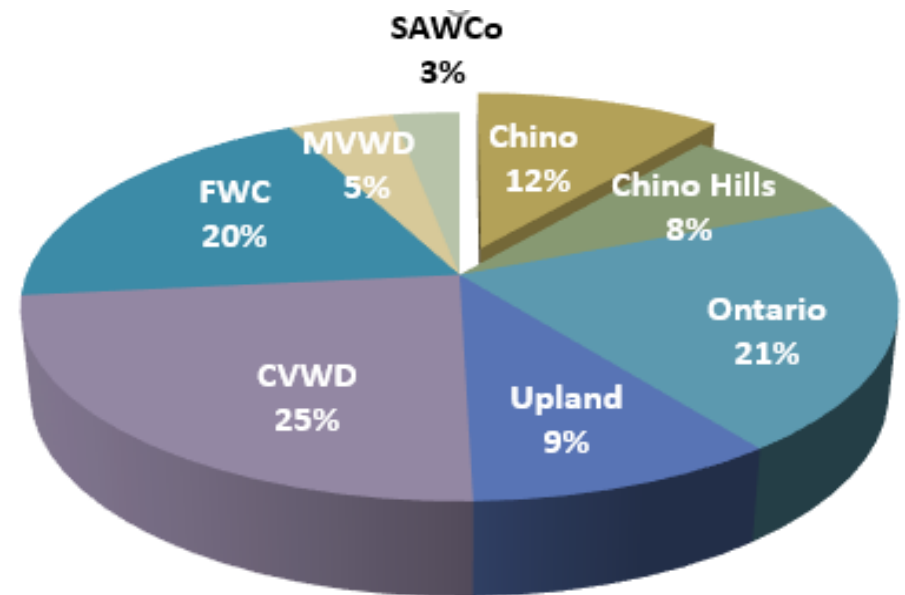
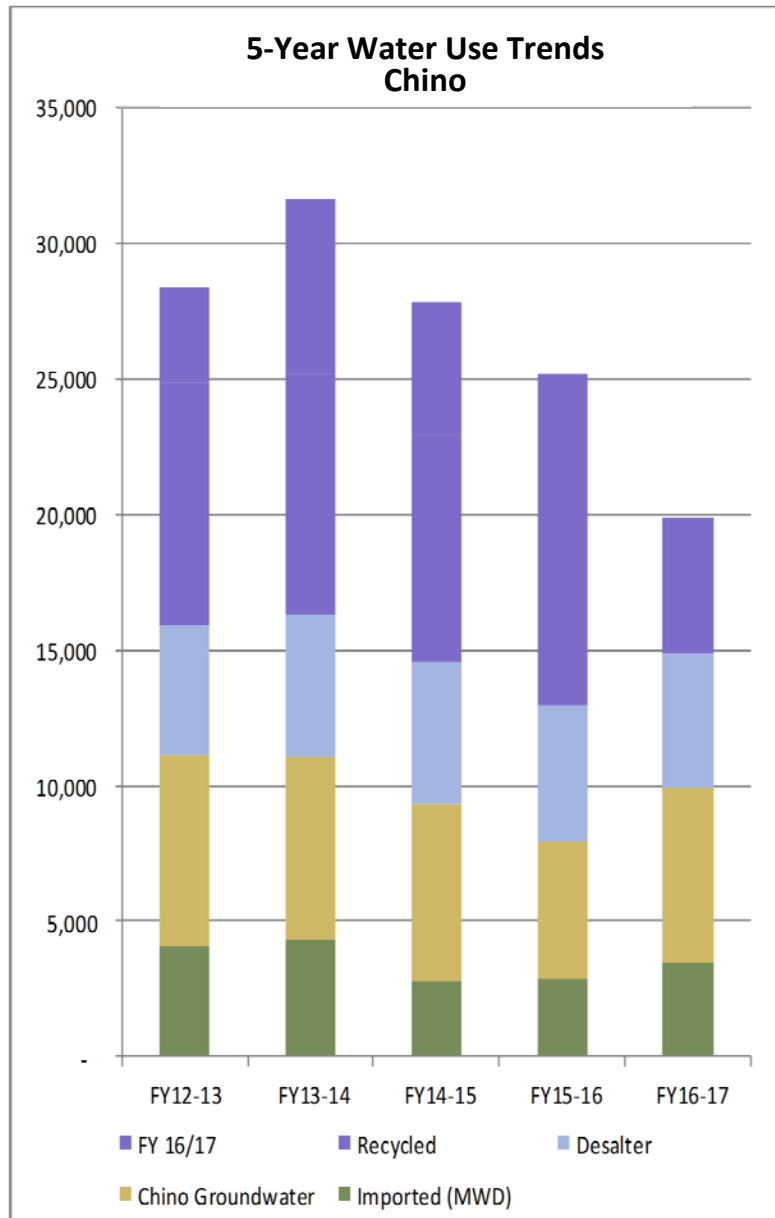
SECTION 2

Retail Water Use Data from FY 16/17 by Agency

City of Chino FY 2016/17 Monthly Water Usage



City of Chino FY 2016/17 Water Use Report



In FY 2016/17, The City of Chino used 12% (19,896 AF) of 184,060 AF used in the IEUA service area.

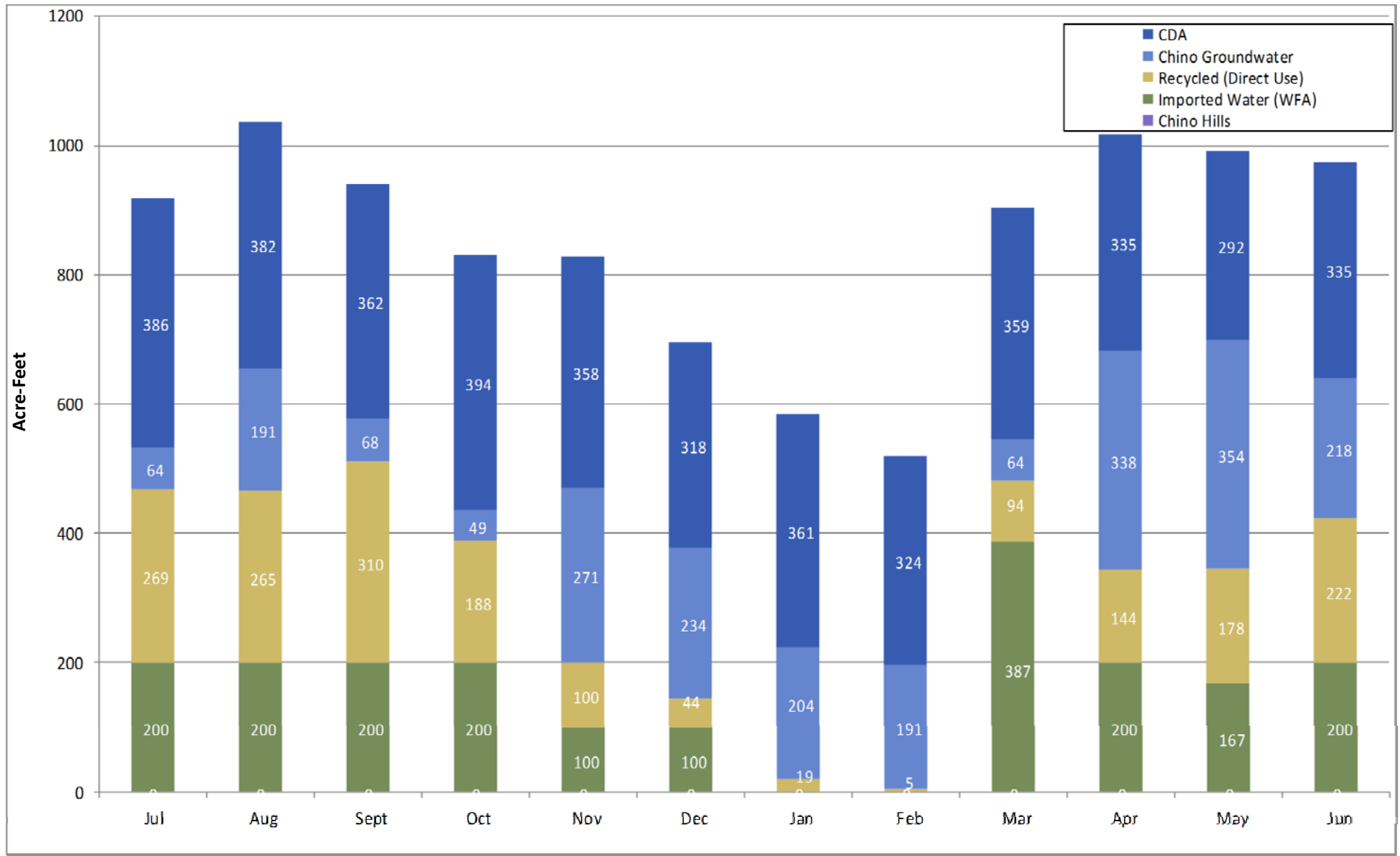
City of Chino

FY 2016/17 Monthly Water Usage

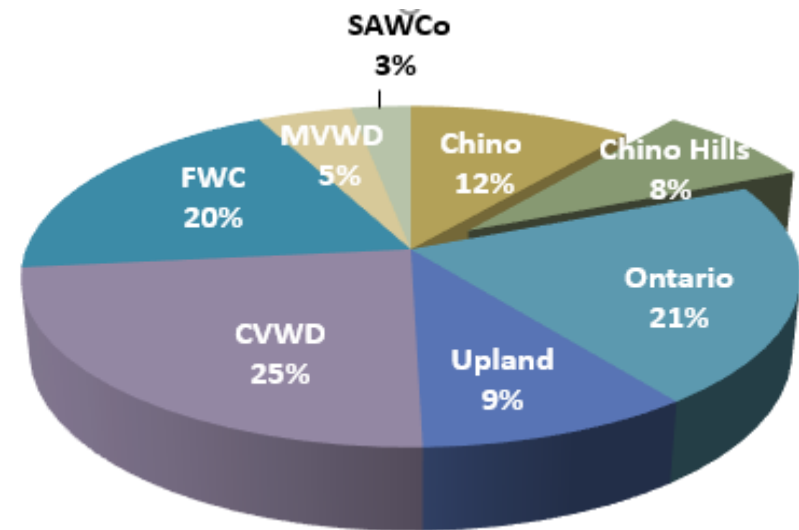
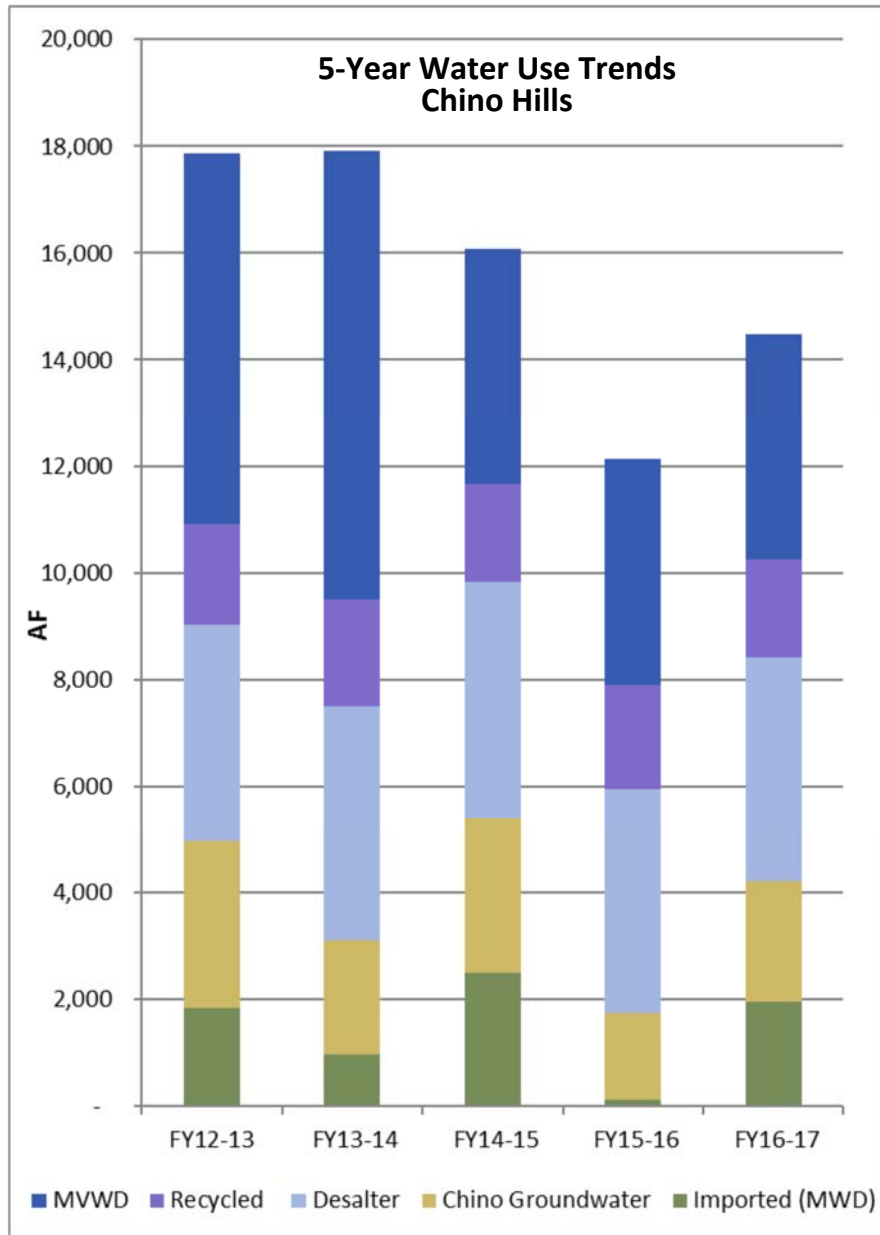
		Total IEUA Service Area Water Use By Agency for FY16-17 (AF)										Chino		
		July	August	September	October	November	December	January	February	March	April	May	June	Total
Purchases from IEUA	Imported Water (WFA)	502	512	494	401	201	145	-	-	161	271	321	462	3,469
	Recycled (Direct Use)	694	1,235	860	809	380	239	97	61	141	610	633	688	6,447
Subtotal		1,196	1,747	1,354	1,210	581	384	97	61	302	881	954	1,150	9,916
Production	Chino Groundwater	467	520	415	364	420	296	238	203	383	582	596	487	4,972
Subtotal		467	520	415	364	420	296	238	203	383	582	596	487	4,972
Agencies	CDA	460	457	432	443	442	371	427	385	426	386	365	413	5,008
Subtotal		460	457	432	443	442	371	427	385	426	386	365	413	5,008
Total		2,123	2,725	2,202	2,017	1,442	1,051	762	649	1,111	1,849	1,915	2,049	19,896

City of Chino Hills

FY 2016/17 Monthly Water Usage



City of Chino Hills FY 2016/17 Water Use Report



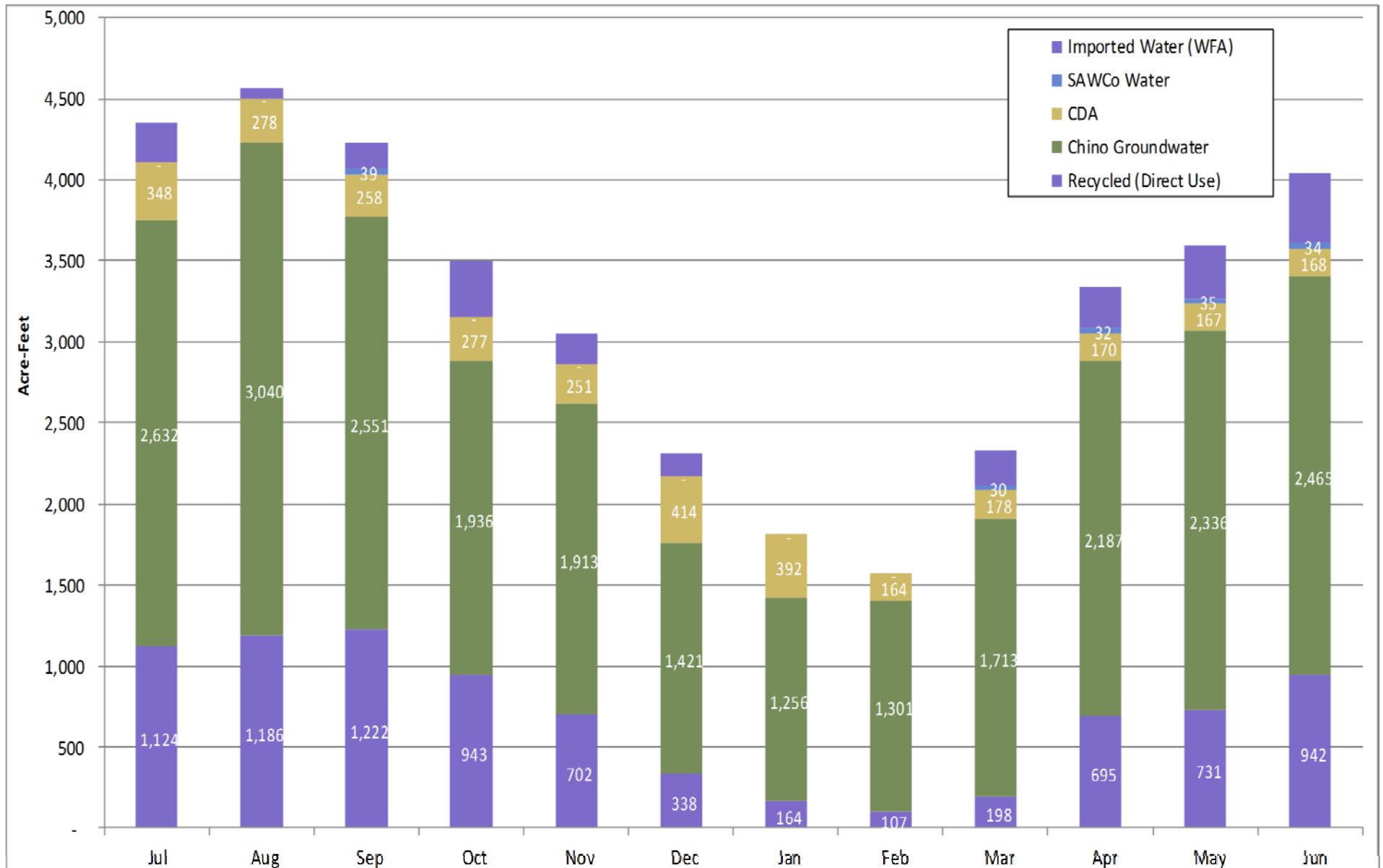
In FY 2016/17, The City of Chino Hills used 8% (14,481 AF) of 184,060 AF used in the IEUA service area.

City of Chino Hills

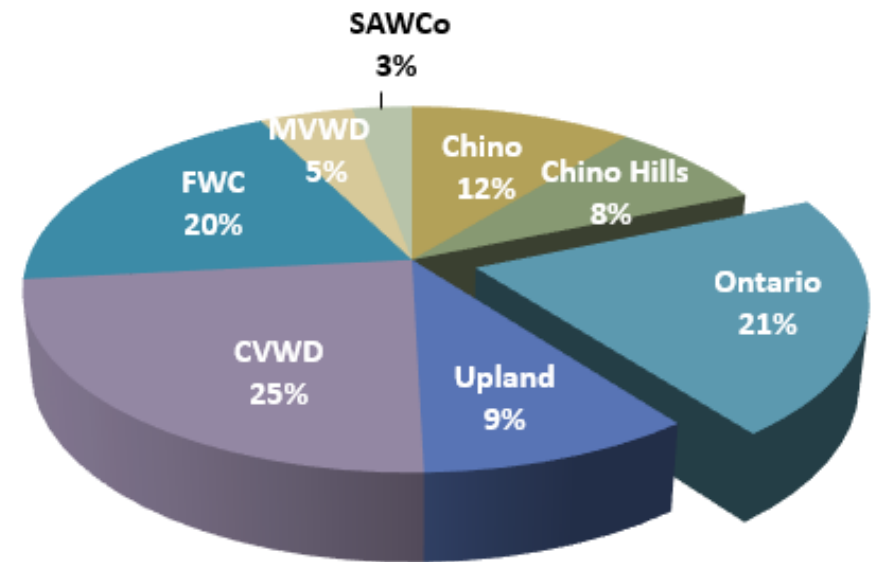
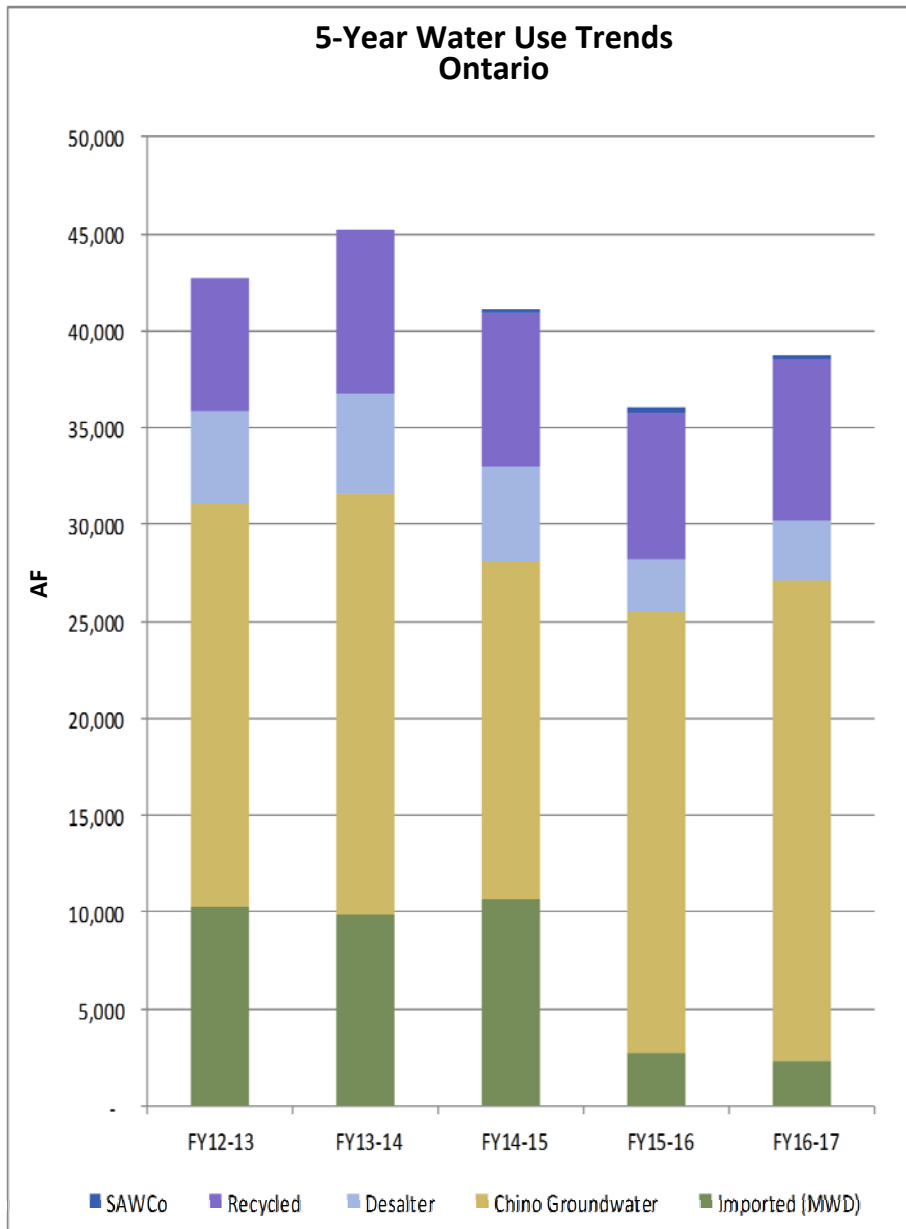
FY 2016/17 Monthly Water Usage

		Total IEUA Service Area Water Use By Agency for FY16-17 (AF)										Chino Hills		
		July	August	September	October	November	December	January	February	March	April	May	June	Total
Purchases from IEUA	Imported Water (WFA)	200	200	200	200	100	100	-	-	387	200	167	200	1,954
	Recycled (Direct Use)	269	265	310	188	100	44	19	5	94	144	178	222	1,838
Subtotal		469	465	510	388	200	144	19	5	481	344	345	422	3,792
Production	Chino Groundwater	64	191	68	49	271	234	204	191	64	338	354	218	2,245
Subtotal		64	191	68	49	271	234	204	191	64	338	354	218	7,786
Purchases from other agencies	CDA	386	382	362	394	358	318	361	324	359	335	292	335	4,206
	MVWD	772	720	718	490	259	60	-	-	38	232	397	552	4,237
Subtotal		1,157	1,102	1,080	884	617	378	361	324	397	567	689	887	8,444
Total		1,690	1,758	1,658	1,320	1,088	756	585	520	942	1,249	1,388	1,527	14,481

City of Ontario FY 2016/17 Monthly Water Usage



City of Ontario FY 2016/17 Water Use Report



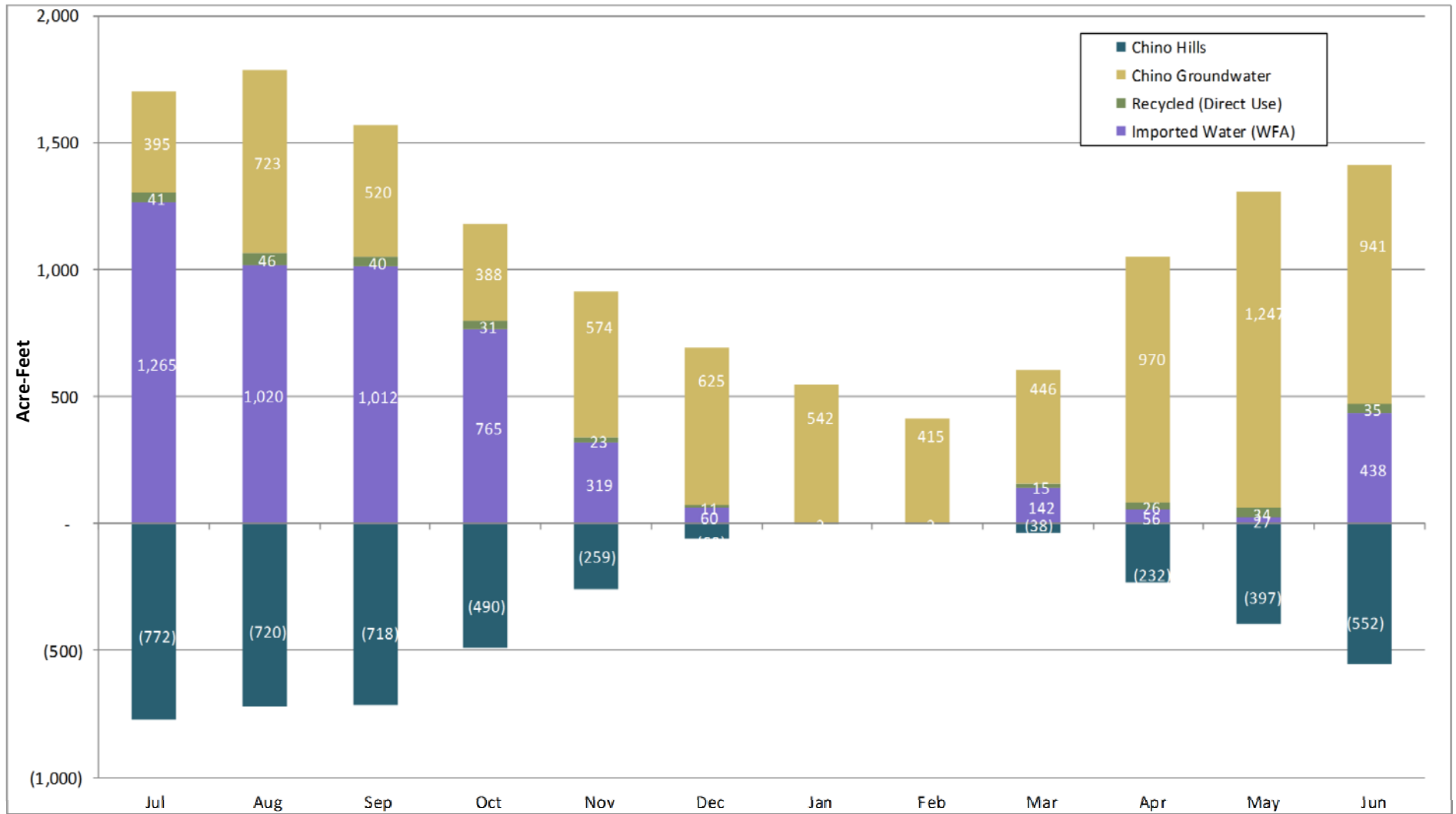
In FY 2016/17, The City of Ontario used 21% (38,636 AF) of 184,060 AF used in the IEUA service area.

City of Ontario

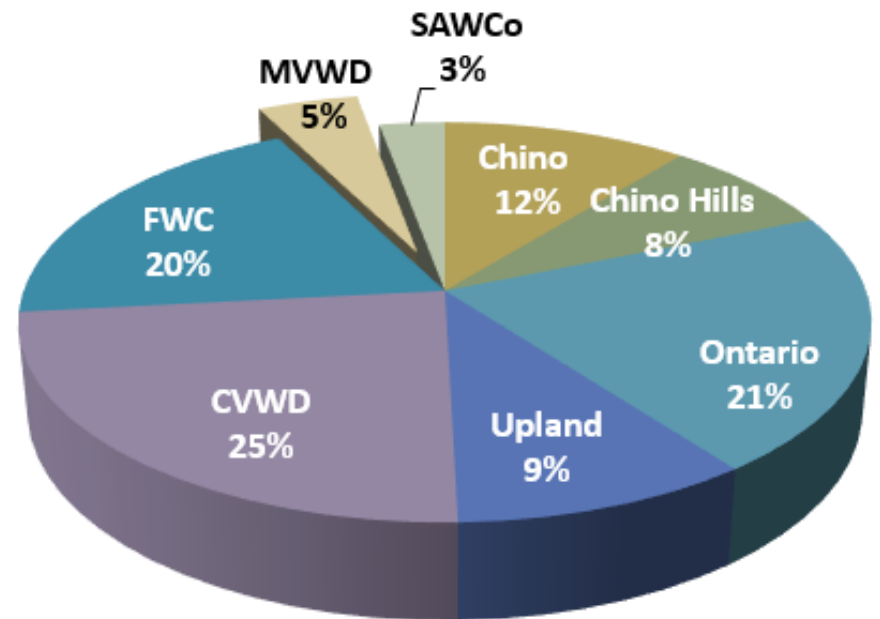
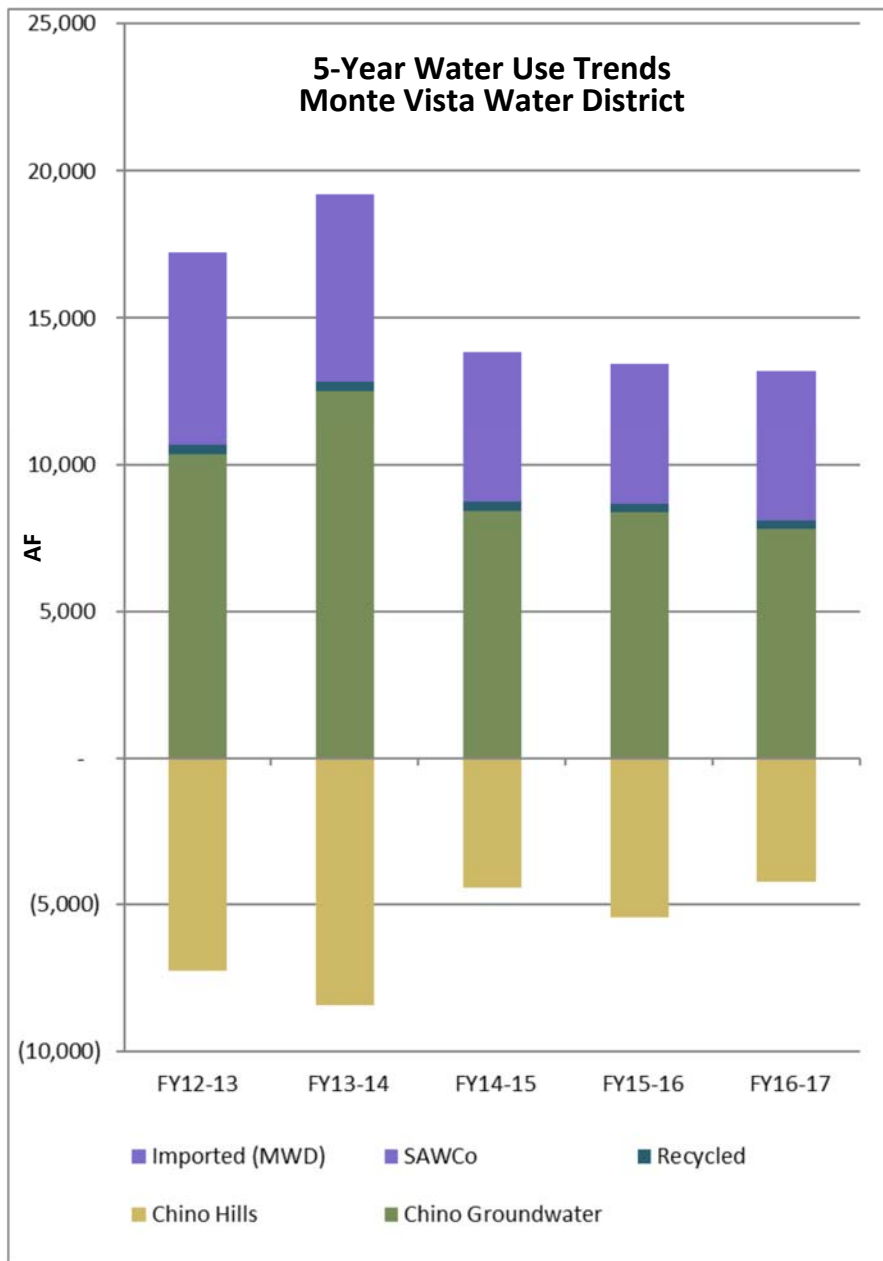
FY 2016/17 Monthly Water Usage

		Total IEUA Service Area Water Use By Agency for FY16-17 (AF)										Ontario		
		July	August	September	October	November	December	January	February	March	April	May	June	Total
Purchases from IEUA	Imported Water (WFA)	246	62	159	341	182	138	-	-	215	257	327	437	2,364
	Recycled (Direct Use)	1,124	1,186	1,222	943	702	338	164	107	198	695	731	942	8,352
Subtotal		1,370	1,248	1,381	1,284	884	476	164	107	413	952	1,058	1,379	10,716
Production	Chino Groundwater	2,632	2,950	2,551	1,936	1,913	1,421	1,264	1,301	1,713	2,190	2,336	2,465	24,672
Subtotal		2,632	2,950	2,551	1,936	1,913	1,421	1,264	1,301	1,713	2,190	2,336	2,465	24,672
Purchases from other agencies	CDA	348	289	258	277	251	414	392	164	178	170	167	168	3,077
	SAWCo Water	-	-	39	-	-	-	-	-	30	32	35	34	171
Subtotal		348	289	298	277	251	414	392	164	208	202	202	202	3,248
Total		4,350	4,487	4,230	3,497	3,049	2,311	1,820	1,572	2,333	3,345	3,597	4,046	38,636

Monte Vista Water District FY 2016/17 Monthly Water Usage



Monte Vista Water District



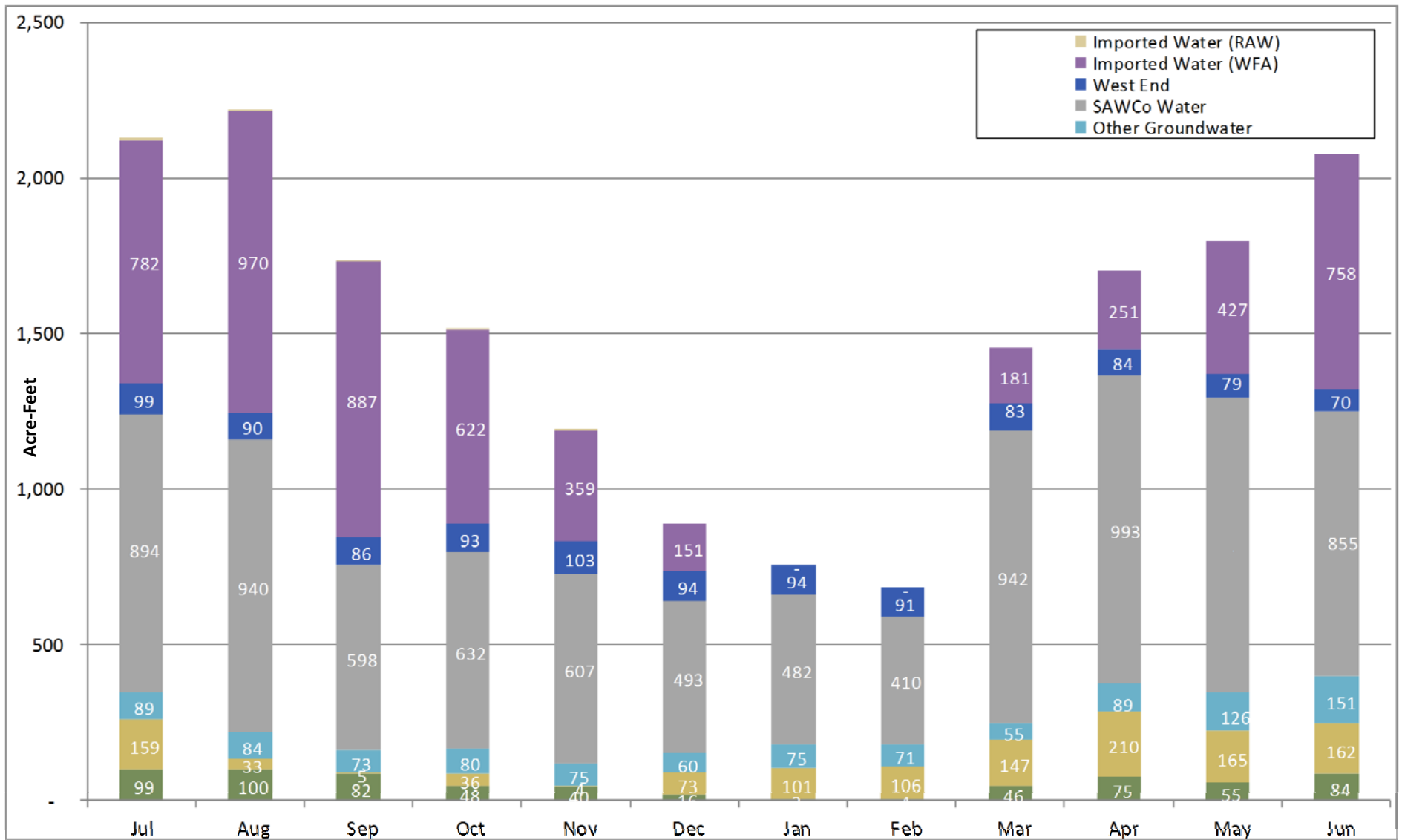
In FY 2016/17, Monte Vista Water District used 5% (8,379 AF) of 184,060 AF used in the IEUA service area.

Monte Vista Water District

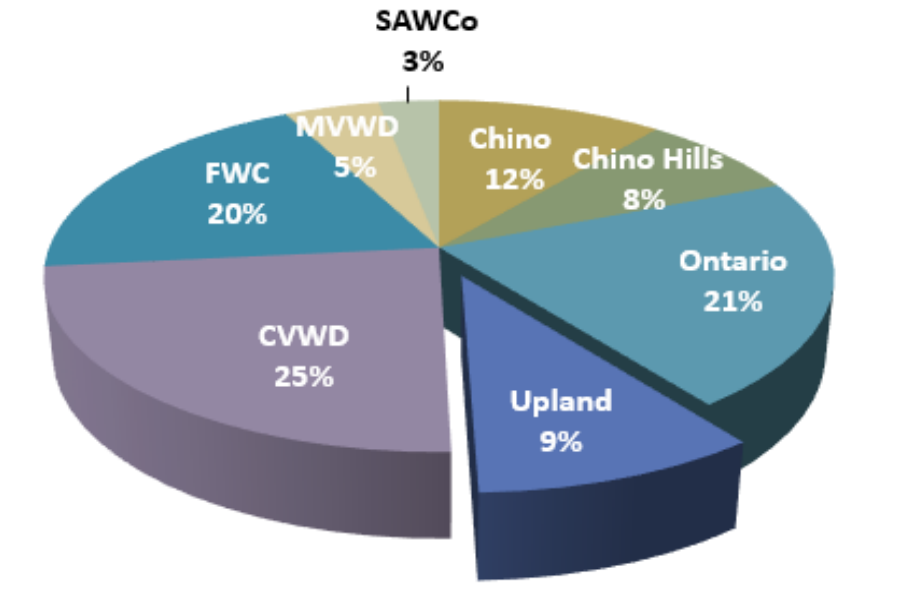
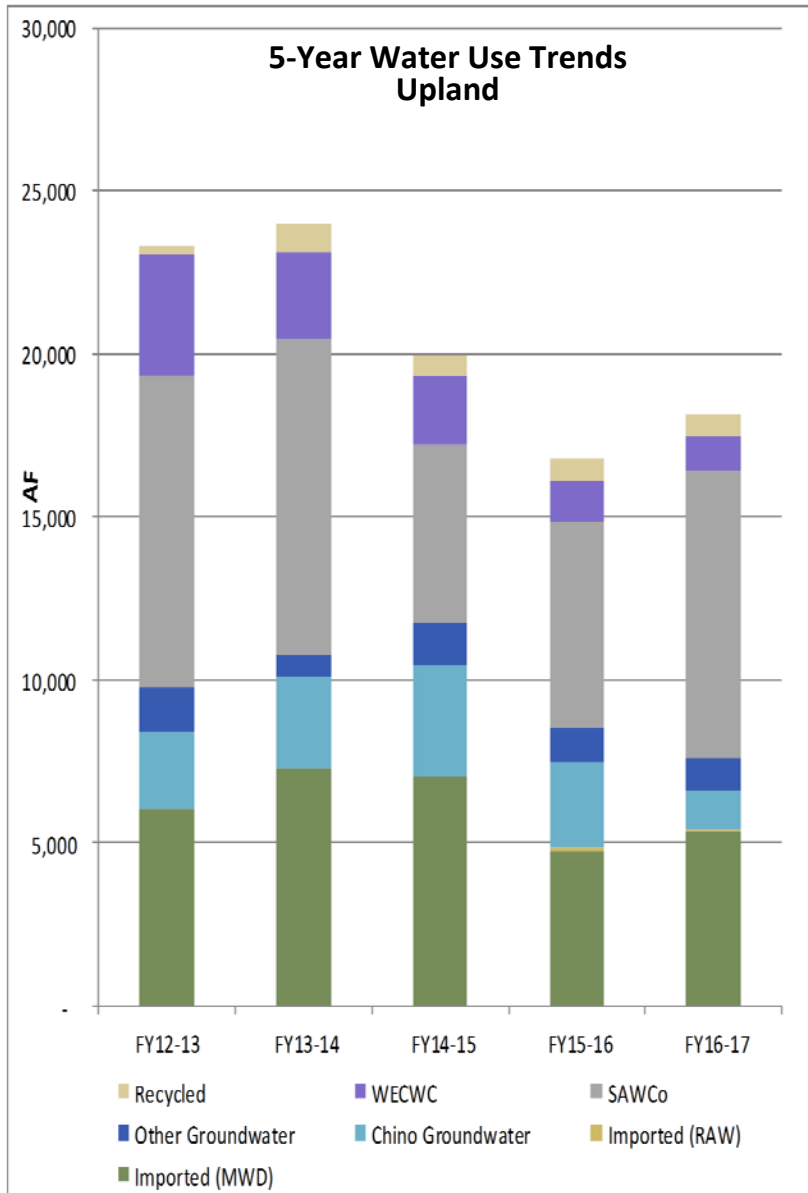
FY 2016/17 Monthly Water Usage

		Total IEUA Service Area Water Use By Agency for FY16-17 (AF)										MVWD		
		July	August	September	October	November	December	January	February	March	April	May	June	Total
Purchases from IEUA	Imported Water (WFA)	1,265	1,020	1,012	765	319	60	-	-	142	56	27	438	5,105
	Recycled (Direct Use)	41	46	40	31	23	11	2	2	15	26	34	35	306
Subtotal		1,306	1,066	1,052	796	342	71	2	2	157	82	61	473	5,411
Production	Chino Groundwater	395	723	520	388	574	625	542	415	446	970	1,247	941	7,786
Subtotal		395	723	520	388	574	625	542	415	446	970	1,247	941	7,786
Sales to other agencies	Chino Hills	(771)	(893)	(759)	(490)	(312)	(183)	(29)	-	(41)	(320)	(481)	(539)	(4,818)
Subtotal		(771)	(893)	(759)	(490)	(312)	(183)	(29)	-	(41)	(320)	(481)	(539)	(4,818)
Total		930	896	813	694	604	512	515	417	562	733	828	874	8,379

City of Upland FY 2016/17 Monthly Water Usage



City of Upland FY 2016/17 Water Use Report



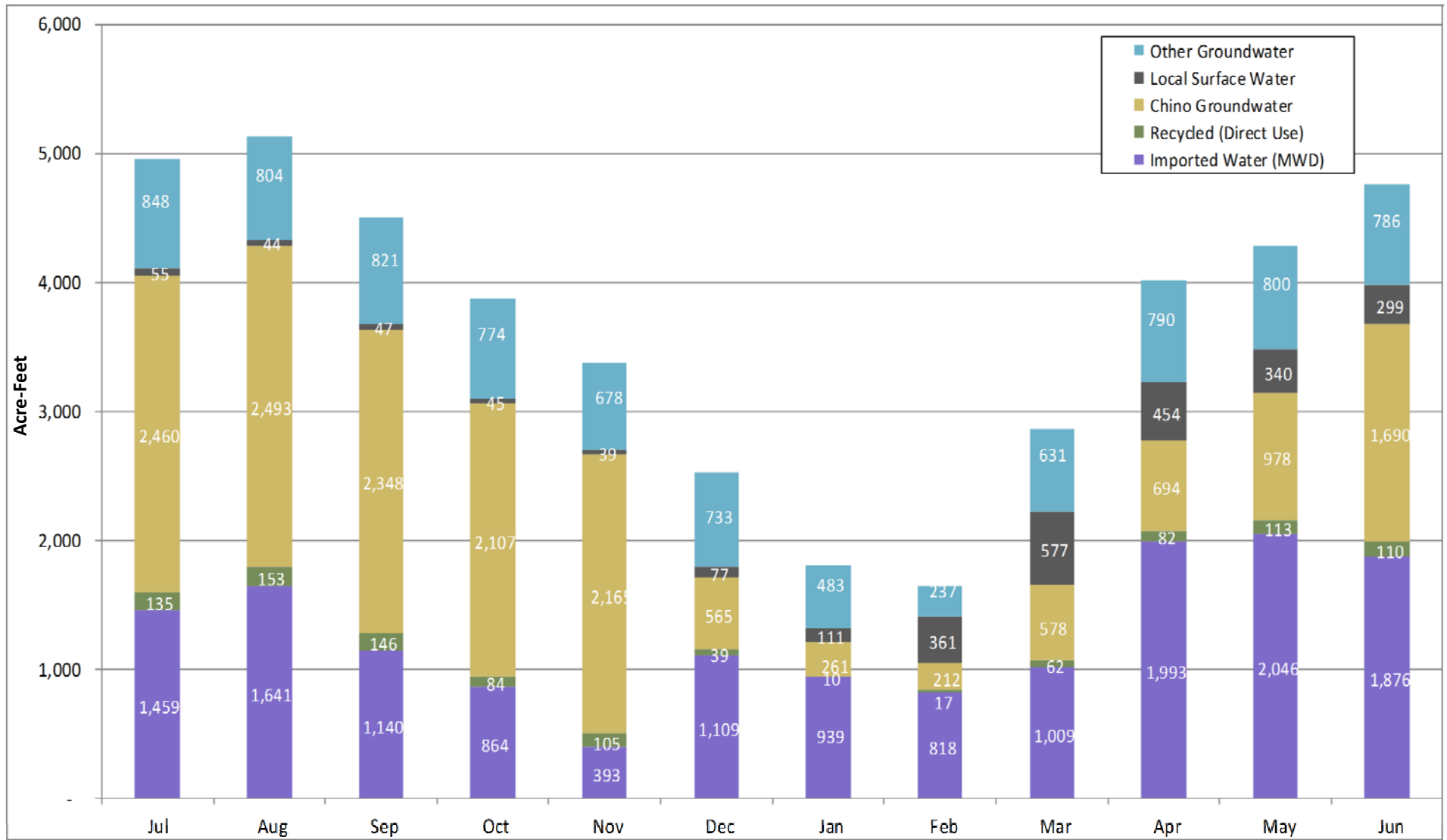
In FY 2016/17, The City of Upland used 9% (18,203 AF) of 184,060 AF used in the IEUA service area.

City of Upland

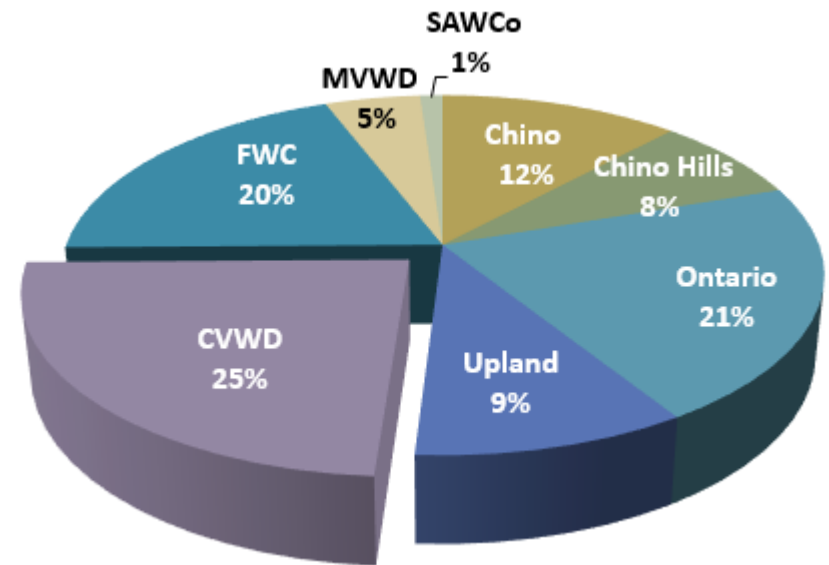
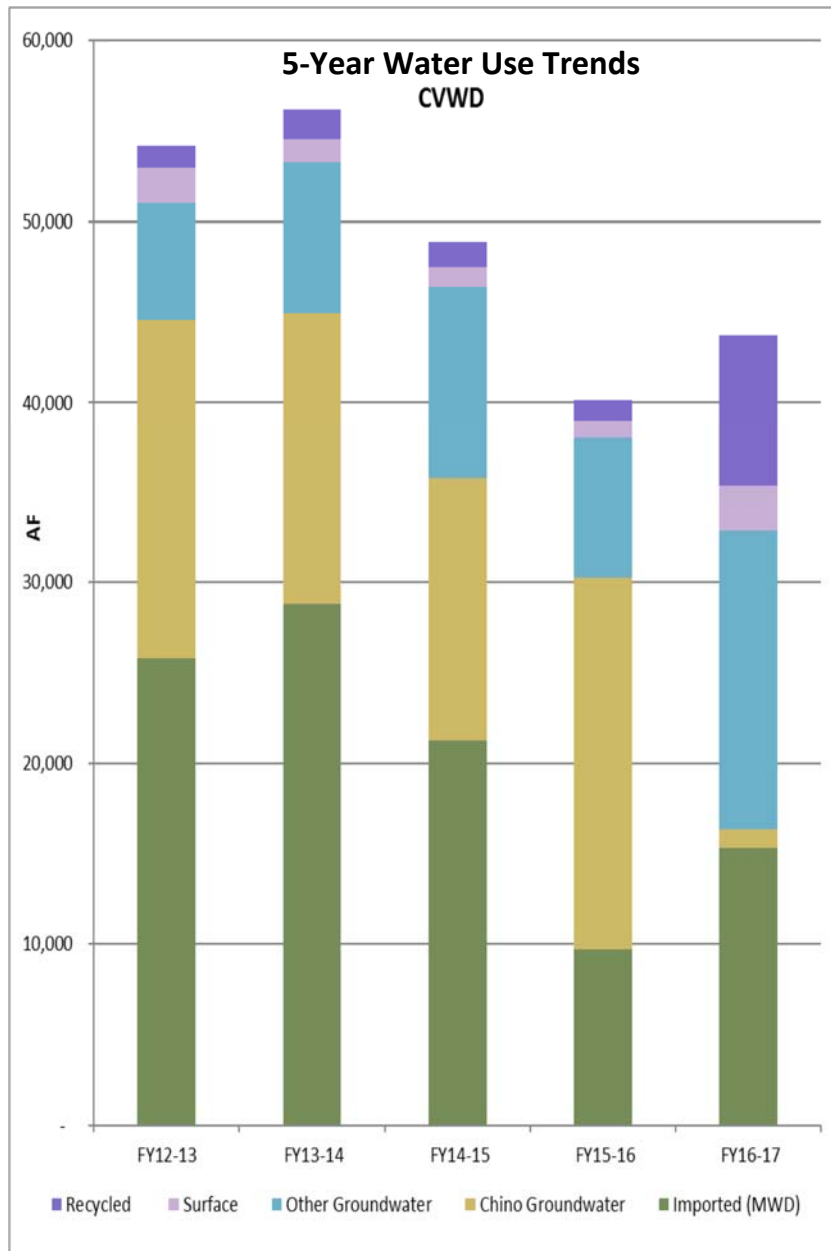
FY 2016/17 Monthly Water Usage

		Total IEUA Service Area Water Use By Agency for FY16-17 (AF)										Upland		
		July	August	September	October	November	December	January	February	March	April	May	June	Total
Purchases from IEUA	Imported Water (WFA)	782	970	887	622	359	151	-	-	181	251	427	758	5,389
	Recycled (Direct Use)	99	100	82	48	40	16	3	4	46	75	55	84	652
	Imported Water (RAW)	11	2	1	0	4	-	-	-	-	-	-	-	18
Subtotal		891	1,072	970	670	404	167	3	4	227	326	482	842	6,058
Production	Chino Groundwater	159	33	5	36	62	73	101	106	147	210	165	162	1,260
	Other Groundwater	89	84	73	80	75	60	75	71	55	89	126	151	1,026
Subtotal		248	117	77	116	137	133	176	176	202	299	292	313	2,286
Purchases from other agencies	SAWCo Water	894	940	598	632	607	493	482	410	942	993	945	855	8,791
	West End	99	90	86	93	103	94	94	91	83	84	79	70	1,068
Subtotal		993	1,031	684	726	710	587	576	502	1,025	1,077	1,024	925	9,858
Total		2,132	2,219	1,732	1,512	1,251	887	755	682	1,455	1,702	1,797	2,080	18,203

Cucamonga Valley Water District FY 2016/17 Monthly Water Usage



Cucamonga Valley Water District FY 2016/17 Water Report



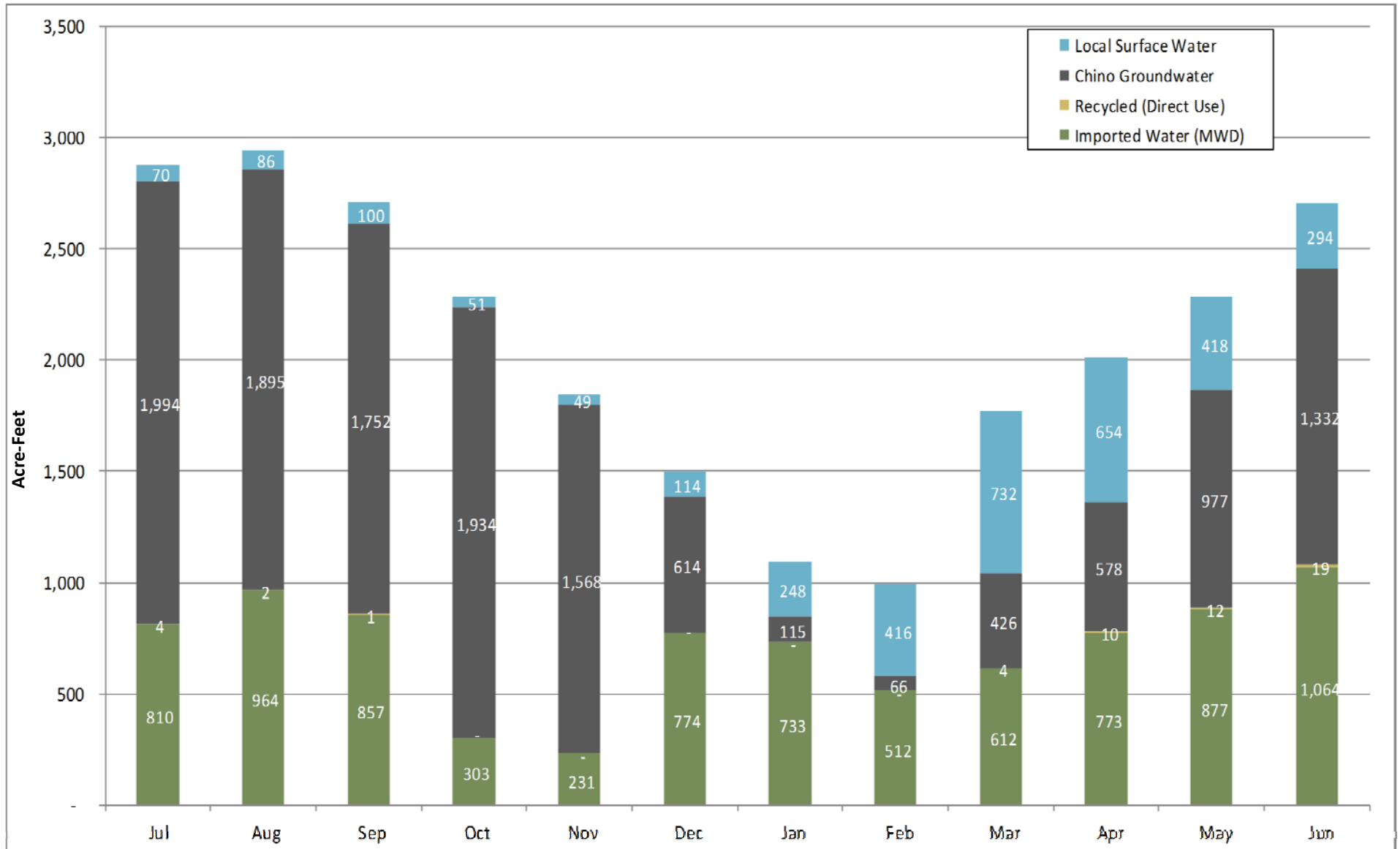
**In FY 2016/17, Cucamonga Valley Water District used
25% (43,728 AF) of 184,060 AF used in the IEUA
service area.**

Cucamonga Valley Water District FY 2016/17 Monthly Water Usage

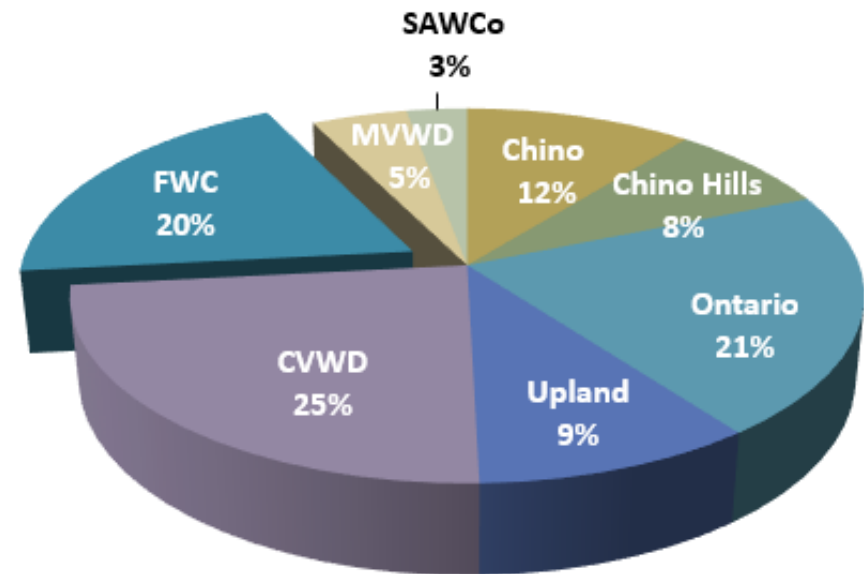
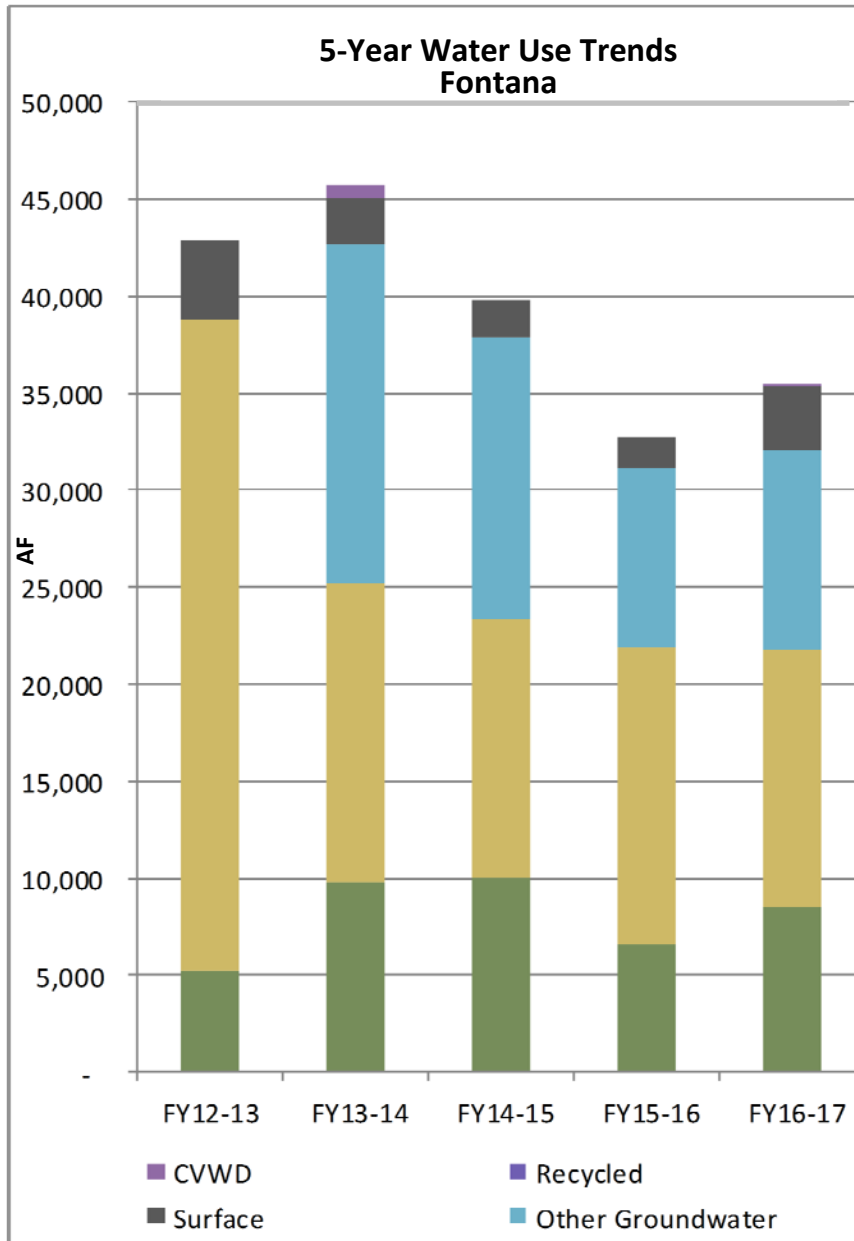
		Total IEUA Service Area Water Use By Agency for FY16-17 (AF)										CVWD		
		July	August	September	October	November	December	January	February	March	April	May	June	Total
Purchases from IEUA	Imported Water (WFA)	1,459	1,641	1,140	864	393	1,109	939	818	1,009	1,993	2,046	1,876	15,288
	Recycled (Direct Use)	135	153	146	84	105	39	10	17	62	82	113	110	1,056
Subtotal		1,594	1,794	1,286	948	498	1,148	949	835	1,071	2,075	2,159	1,986	16,344
Production	Chino Groundwater	2,460	2,493	2,348	2,107	2,165	565	261	212	578	694	978	1,690	16,549
	Local Surface Water	55	44	47	45	39	77	111	361	577	454	340	299	2,448
	Other Groundwater	848	804	821	774	678	733	483	237	631	790	800	786	8,386
Subtotal		3,363	3,341	3,216	2,925	2,882	1,375	855	809	1,787	1,938	2,119	2,774	27,384
Total		4,957	5,135	4,502	3,874	3,380	2,523	1,804	1,645	2,857	4,013	4,278	4,760	43,728

Fontana Water Company

FY 2016/17 Monthly Water Usage



Fontana Water Company FY 2016/17 Water Use Report

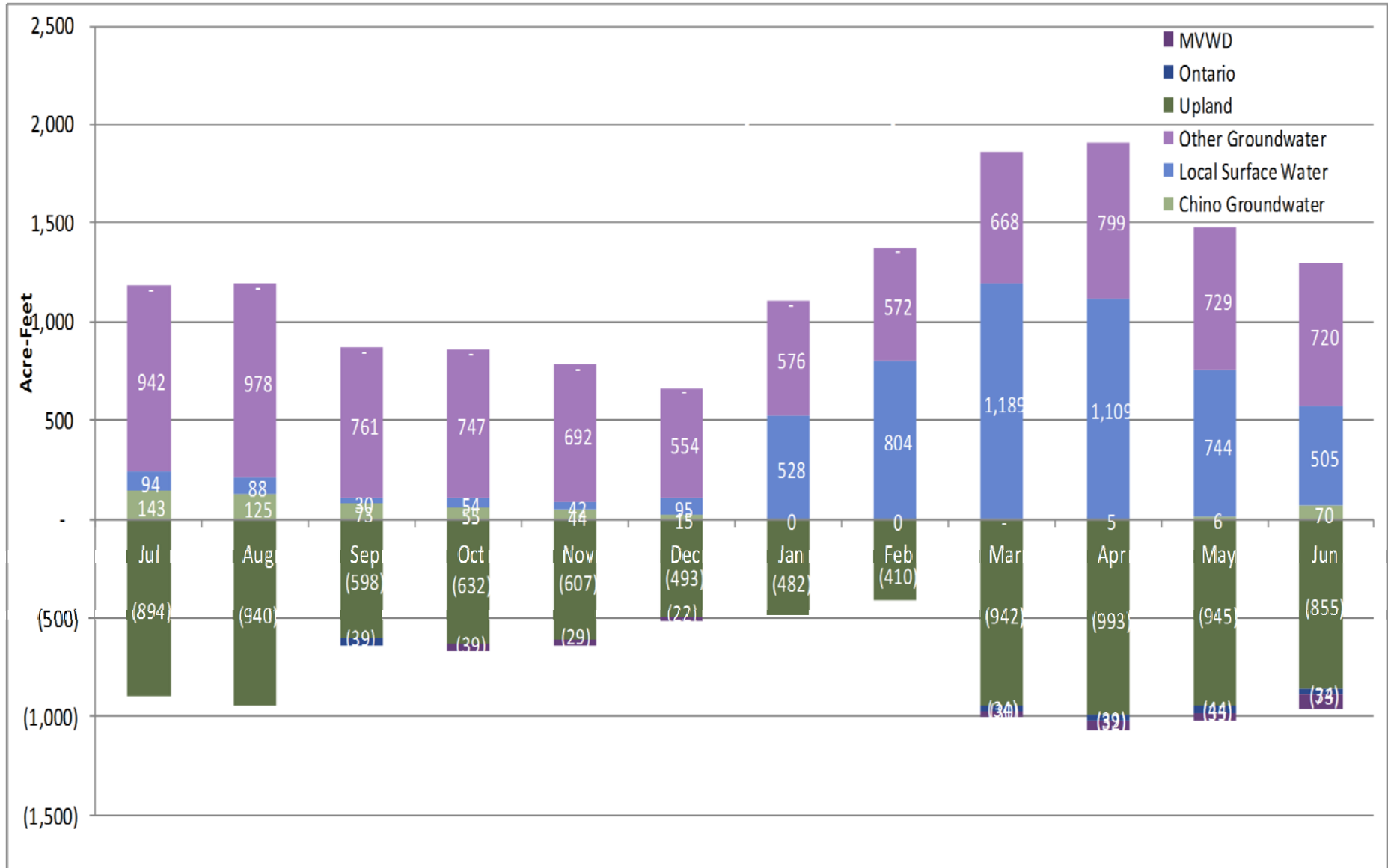


In FY 2016/17, The Fontana Water Company used 20% (35,419 AF) of 184,060 AF used in the IEUA service area.

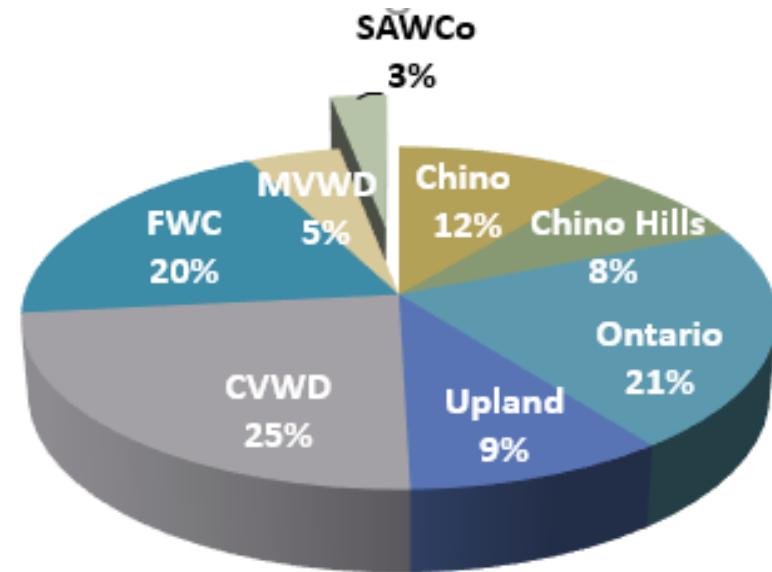
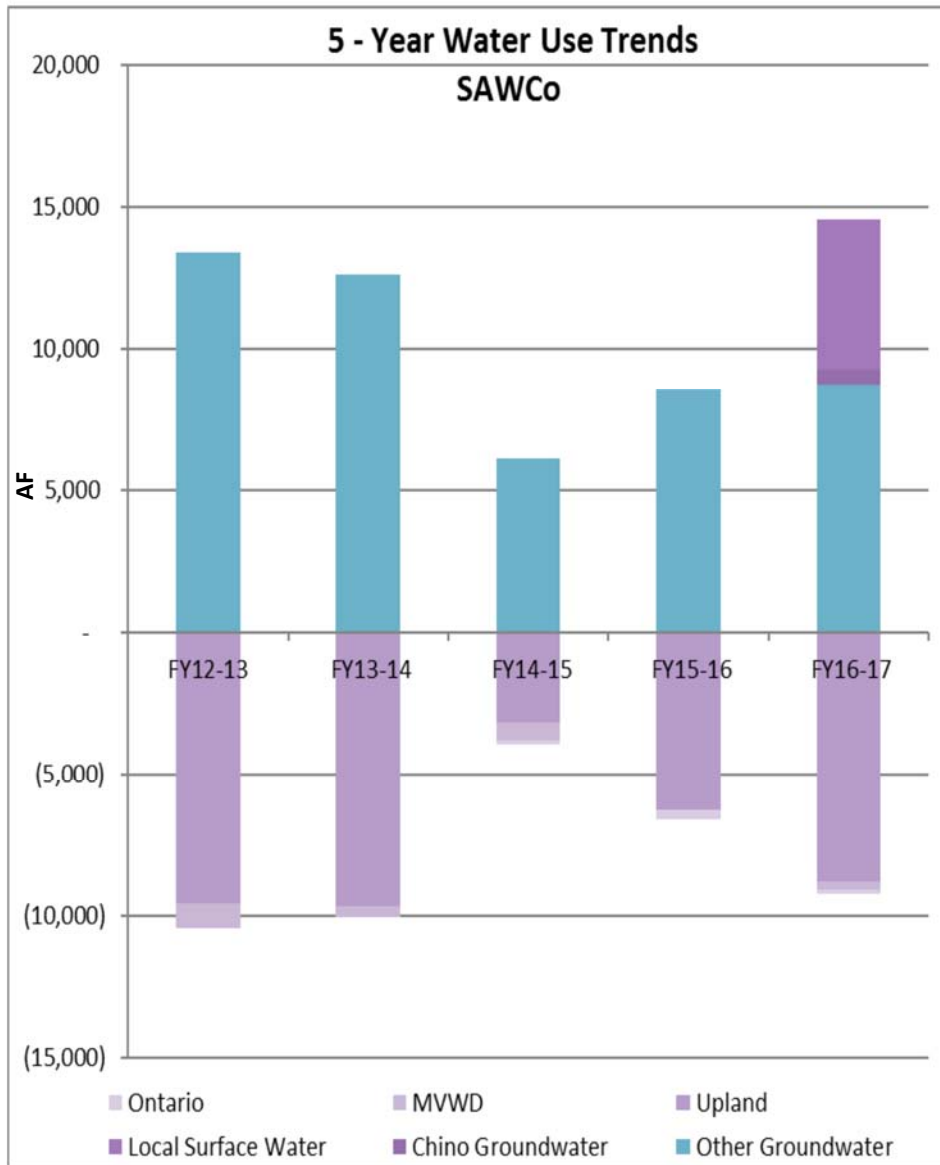
Fontana Water Company FY 2016/17 Monthly Water Usage

		Total IEUA Service Area Water Use By Agency for FY16-17 (AF)										FWC		
		July	August	September	October	November	December	January	February	March	April	May	June	Total
Purchases from IEUA	Imported Water (WFA)	810	964	857	303	231	774	733	512	612	773	877	1,064	8,510
	Recycled (Direct Use)	4	2	1	-	-	-	-	-	4	10	12	19	52
Subtotal		814	966	858	303	231	774	733	512	616	783	889	1,083	8,562
Production	Chino Groundwater	1,994	1,895	1,752	1,934	1,568	614	115	66	426	578	977	1,332	13,251
	Local Surface Water	70	86	100	51	49	114	248	416	732	654	418	294	3,230
	Other Groundwater	915	826	752	857	797	793	756	704	787	1,068	1,075	1,007	10,338
Subtotal		2,978	2,806	2,605	2,841	2,414	1,521	1,119	1,186	1,946	2,299	2,470	2,633	26,818
Purchases from other agencies	CVWD	-	39	-	-	-	-	-	-	-	-	-	-	39
Subtotal		-	39	-	-	-	-	-	-	-	-	-	-	39
Total		3,793	3,811	3,463	3,145	2,645	2,295	1,852	1,698	2,562	3,082	3,358	3,716	35,419

San Antonio Water Company FY 2016/17 Monthly Water Usage



San Antonio Water Company FY 2016/17 Water Use Report



In FY 2016/17, The San Antonio Water Company used 3% (5,318 AF) of 184,060 AF used in the IEUA service area.

San Antonio Water Company

FY 2016/17 Monthly Water Usage

		Total IEUA Service Area Water Use By Agency for FY16-17 (AF)										SAWCo		
		July	August	September	October	November	December	January	February	March	April	May	June	Total
Purchases from IEUA	Chino Groundwater	143	125	73	55	44	15	0	0	-	5	6	70	537
	Local Surface Water	94	88	30	54	42	95	528	804	1,189	1,109	744	505	5,282
	Other Groundwater	942	978	761	747	692	554	576	572	668	799	729	720	8,739
Subtotal		1,180	1,190	865	856	779	664	1,104	1,376	1,857	1,913	1,480	1,295	14,558
Sales to other agencies	Upland	(894)	(940)	(598)	(632)	(607)	(493)	(482)	(410)	(942)	(993)	(945)	(855)	(8,791)
	Ontario	-	-	(39)	-	-	-	-	-	(30)	(32)	(35)	(34)	(171)
	MVWD	-	-	-	(39)	(29)	(22)	-	-	(34)	(39)	(44)	(73)	(278)
Subtotal		(894)	(940)	(637)	(671)	(636)	(515)	(482)	(410)	(1,005)	(1,064)	(1,024)	(962)	(9,240)
Total		286	250	227	185	143	149	623	966	852	849	456	333	5,318

APPENDIX A

Five year Historical Data Summary

FY 16-17		Total IEUA Service Area Water Use by Retail Agency for FY 16-17 (AFY)								
		CHINO	CHINO HILLS	ONTARIO	UPLAND	CVWD	FWC	MVWD	SAWCo	TOTAL
Purchases from IEUA	Imported Water (MWD)	3,469	1,954	2,364	5,406	15,288	8,510	5,105	0	42,096
	Recycled (Direct Use)	6,447	1,838	8,352	652	1,056	52	306	0	18,703
Subtotal		9,916	3,792	10,716	6,058	16,344	8,562	5,411	0	60,799
Production	Chino Groundwater	4,972	2,245	24,672	1,259	16,549	13,251	7,786	537	71,272
	Other Groundwater	0	0	0	1,026	8,386	10,338	0	8,739	28,490
	Local Surface Water	0	0	0	0	2,448	3,230	0	5,282	10,960
Subtotal		4,972	2,245	24,672	2,228	27,384	26,818	7,786	14,558	110,721
Purchases from Other Agencies	CDA	5,008	4,206	3,077	0	0	0	0	0	12,292
	MVWD	0	4,237	0	0	0	0	0	0	4,237
	SAWCo Water	0	0	171	8,791	0	0	0	0	8,961
	West End	0	0	0	1,068	0	0	0	0	1,068
	CVWD	0	0	0	0	0	39	0	0	39
Subtotal		5,008	8,444	3,248	9,858	0	39	0	0	26,597
Sales to Other Agencies*	Chino Hills	0	0	0	0	0	0	-4,818	0	-4,818
	Ontario	0	0	0	0	0	0	0	-171	-171
	Upland	0	0	0	0	0	0	0	-8,791	-8,791
	MVWD	0	0	0	0	0	0	0	-278	-278
Subtotal		0	0	0	0	0	0	-4,818	-9,240	-14,058
Total		19,896	14,481	38,636	18,203	43,728	35,419	8,379	5,318	184,060

FY 15-16		Total IEUA Service Area Water Use by Retail Agency for FY 15-16 (AFY)								
		CHINO	CHINO HILLS	ONTARIO	UPLAND	CVWD	FWC	MVWD	SAWCo	TOTAL
Purchases from IEUA	Imported Water (MWD)	2,843	110	2,755	4,890	9,712	6,613	4,799	0	31,722
	Recycled (Direct Use)	7,217	1,410	7,566	719	1,146	0	278	0	18,336
Subtotal		10,060	1,520	10,321	5,609	10,857	6,613	5,078	0	50,058
Production	Chino Groundwater	5,104	1,630	22,755	2,601	20,524	15,317	8,371	0	76,302
	Other Groundwater	0	0	0	1,054	7,783	9,253	0	8,517	26,607
	Local Surface Water	0	0	0	0	1,002	1,497	0	0	2,499
Subtotal		5,104	1,630	22,755	3,655	29,309	26,067	8,371	8,517	105,408
Purchases from Other Agencies	CDA	5,000	4,201	2,682	0	0	0	0	0	11,883
	MVWD	0	5,642	0	0	0	0	0	0	5,642
	SAWCo Water	0	0	338	6,297	0	0	0	0	6,635
	West End	0	0	0	1,246	0	0	0	0	1,246
Subtotal		5,000	9,843	3,020	7,543	0	0	0	0	25,406
Sales to Other Agencies	Chino Hills	0	0	0	0	0	0	-5,437	0	-5,437
	Ontario	0	0	0	0	0	0	0	-338	-338
	Upland	0	0	0	0	0	0	0	-6,297	-6,297
Subtotal		0	0	0	0	0	0	-5,437	-6,635	-12,072
Total		20,163	12,993	36,096	16,807	40,166	32,681	8,012	1,882	168,799

FY 14-15		Total IEUA Service Area Water Use by Retail Agency for FY 14-15 (AFY)								
		CHINO	CHINO HILLS	ONTARIO	UPLAND	CVWD	FWC	MVWD	SAWCo	TOTAL
Purchases from IEUA	Imported Water (MWD)	2,830	2,494	10,703	7,047	21,306	9,994	4,530	0	58,905
	Recycled (Direct Use)	8,324	1,827	8,018	636	1,400	0	308	0	20,513
Subtotal		11,154	4,321	18,721	7,684	22,705	9,994	4,838	0	79,418
Production	Chino Groundwater	6,497	2,904	17,426	3,416	14,490	13,344	8,407	0	66,485
	Other Groundwater	0	0	0	1,291	10,631	14,500	0	6,091	32,513
	Local Surface Water	0	0	0	0	1,076	1,969	0	0	3,044
Subtotal		6,497	2,904	17,426	4,708	26,196	29,813	8,407	6,091	102,042
Purchases from Other Agencies	CDA	5,232	4,426	4,827	0	0	0	0	0	14,485
	MVWD	0	4,436	0	0	0	0	0	0	4,436
	SAWCo Water	0	0	172	5,461	0	0	612	0	6,246
	West End	0	0	0	2,139	0	0	0	0	2,139
Subtotal		5,232	8,862	5,000	7,601	0	0	612	0	27,306
Sales to Other Agencies	Chino Hills	0	0	0	0	0	0	-4,439	0	-4,439
	MVWD	0	0	0	0	0	0	0	-612	-612
	Ontario	0	0	0	0	0	0	0	-172	-172
	Upland	0	0	0	0	0	0	0	-3,177	-3,177
Subtotal		0	0	0	0	0	0	-4,439	-3,961	-8,400
Total		22,884	16,087	41,147	19,992	48,902	39,807	9,419	2,129	200,366

FY 13-14		Total IEUA Service Area Water Use by Retail Agency for FY 13-14 (AFY)								
		CHINO	CHINO HILLS	ONTARIO	UPLAND	CVWD	FWC	MVWD	SAWCo	TOTAL
Purchases from IEUA	Imported Water (MWD)	4,342	962	9,904	7,265	28,825	9,792	5,965	0	67,055
	Recycled (Direct Use)	8,916	2,002	8,428	869	1,652	0	339	0	22,205
Subtotal		13,258	2,964	18,332	8,134	30,477	9,792	6,304	0	89,261
Production	Chino Groundwater	6,725	2,138	21,723	2,822	16,122	15,378	12,522	0	77,430
	Other Groundwater	0	0	0	704	8,324	17,454	0	12,610	39,092
	Local Surface Water	0	0	0	0	1,254	2,405	0	0	3,658
Subtotal		6,725	2,138	21,723	3,526	25,700	35,236	12,522	12,610	120,180
Purchases from Other Agencies	CDA	5,198	4,396	5,141	0	0	0	0	0	14,735
	CVWD	0	0	0	0	0	757	0	0	757
	MVWD	0	8,427	0	0	0	0	0	0	8,427
	SAWCo Water	0	0	0	9,662	0	0	400	0	10,063
	West End	0	0	0	2,653	0	0	0	0	2,653
Subtotal		5,198	12,824	5,141	12,316	0	757	400	0	36,636
Sales to Other Agencies	Chino Hills	0	0	0	0	0	0	-8,428	0	-8,428
	MVWD	0	0	0	0	0	0	0	-400	-400
	Upland	0	0	0	0	0	0	0	-9,662	-9,662
Subtotal		0	0	0	0	0	0	-8,428	-10,063	-18,490
Total		25,181	17,926	45,196	23,975	56,177	45,785	10,798	2,547	227,586

FY 12-13		Total IEUA Service Area Water Use by Retail Agency for FY 12-13 (AFY)								
		CHINO	CHINO HILLS	ONTARIO	UPLAND	CVWD	FWC	MVWD	SAWCo	TOTAL
Purchases from IEUA	Imported Water (MWD)	4,085	1,822	10,244	6,067	25,845	5,215	5,737	0	59,013
	Recycled (Direct Use)	8,957	1,890	6,894	264	1,231	0	327	0	19,562
Subtotal		13,042	3,711	17,138	6,331	27,075	5,215	6,063	0	78,575
Production	Chino Groundwater	7,022	3,134	20,801	2,358	18,740	33,576	10,325	0	95,956
	Other Groundwater	0	0	0	1,349	6,420	0	0	13,376	21,145
	Local Surface Water	0	0	0	0	1,921	4,059	0	0	5,980
Subtotal		7,022	3,134	20,801	3,707	27,081	37,635	10,325	13,376	123,081
Purchases from Other Agencies	CDA	4,805	4,075	4,792	0	0	0	0	0	13,671
	MVWD	0	6,949	0	0	0	0	0	0	6,949
	SAWCo Water	0	0	0	9,594	0	0	841	0	10,435
	West End	0	0	0	3,692	0	0	0	0	3,692
Subtotal		4,805	11,024	4,792	13,286	0	0	841	0	34,747
Sales to Other Agencies	Chino Hills	0	0	0	0	0	0	-7,249	0	-7,249
	MVWD	0	0	0	0	0	0	0	-841	-841
	Upland	0	0	0	0	0	0	0	-9,594	-9,594
Subtotal		0	0	0	0	0	0	-7,249	-10,435	-17,684
Total		24,868	17,869	42,731	23,324	54,157	42,850	9,980	2,941	218,719

APPENDIX B

Definitions

Chino Basin Groundwater – Water pumped from the Chino Basin Aquifer and treated by retail water agencies for all potable uses within the IEUA service area.

Desalter Water – Water pumped from Chino Basin Desalter I owned and operated by the Chino Basin Desalter Authority (CDA). Groundwater, with high levels of dissolved solids, is treated and distributed to several retail agencies within the IEUA’s service area for potable uses.

Imported Water (MWD) – Water from Northern California and supplied by the Metropolitan Water District of Southern California (MWD), and water transferred from other groundwater basins to retail water agencies operating within the IEUA service area. All Tier I and Tier II deliveries are included in this category.

Other Groundwater – Water produced from other local groundwater basins to retail water agencies operating within IEUA’s service area.

Surface Water – Water collected by retail water agencies from mountain runoff and storm flows, which is collected and treated for potable use.

Recycled Water – Title 22 recycled water produced by the IEUA at its water recycling plants for distribution through separate pipelines to retail water agency customers for all non-potable uses.

WECWC– West End Consolidated Water Company supplies some water to the City of Upland.

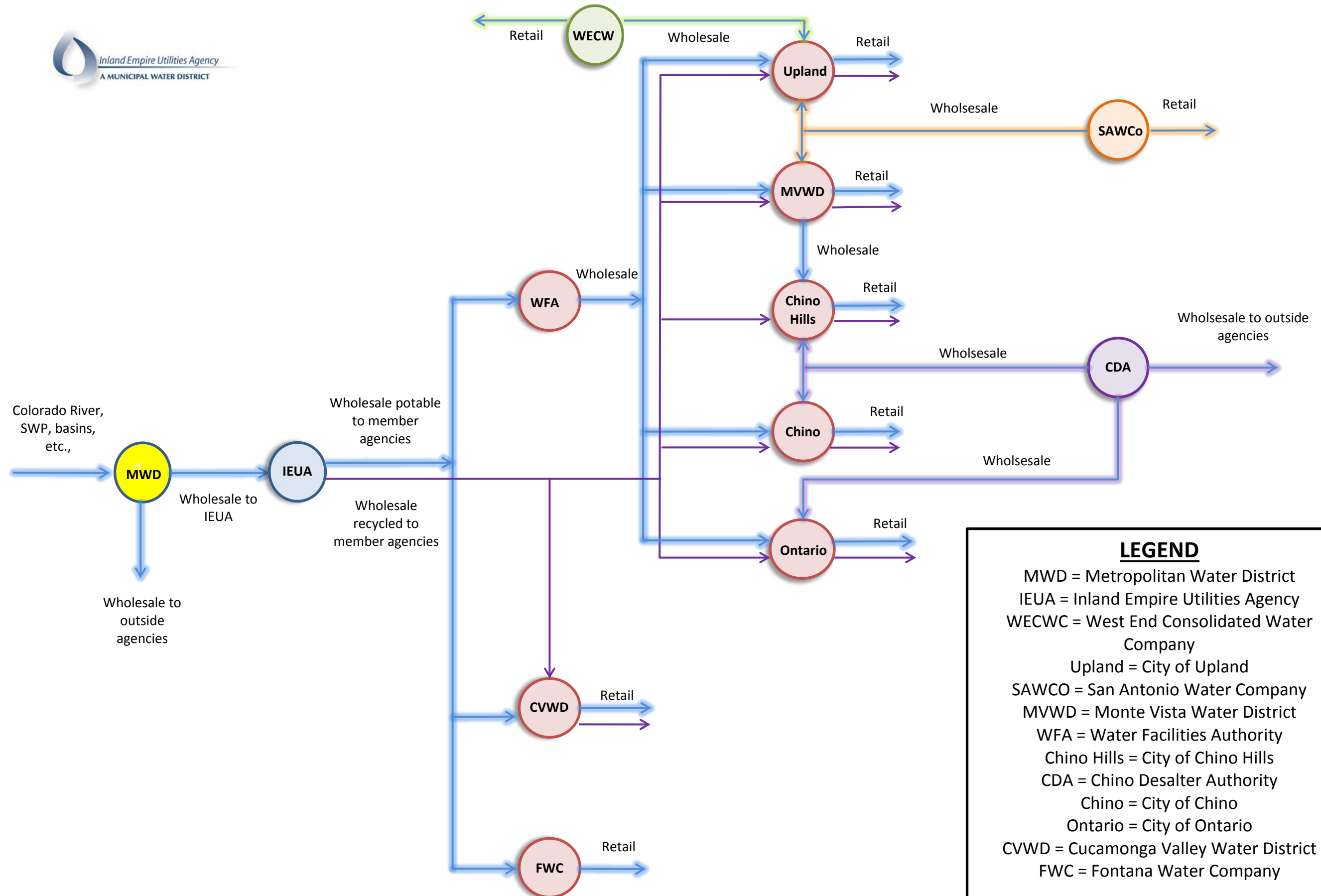
WVWD – West Valley Water District

Production – Amount of water Agencies produce from their groundwater, surface water, or other water supplies that they have rights or jurisdiction over.

Use – Amount of water used within a member agency’s jurisdiction, as reported by them to IEUA.

APPENDIX C

Member Agency Organizational Chart





IEUA FY 2016-2017 Annual Energy Report



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IEUA is committed to optimizing facility energy use and effectively managing renewable resources to achieve peak power independence and contain future energy costs.

Introduction

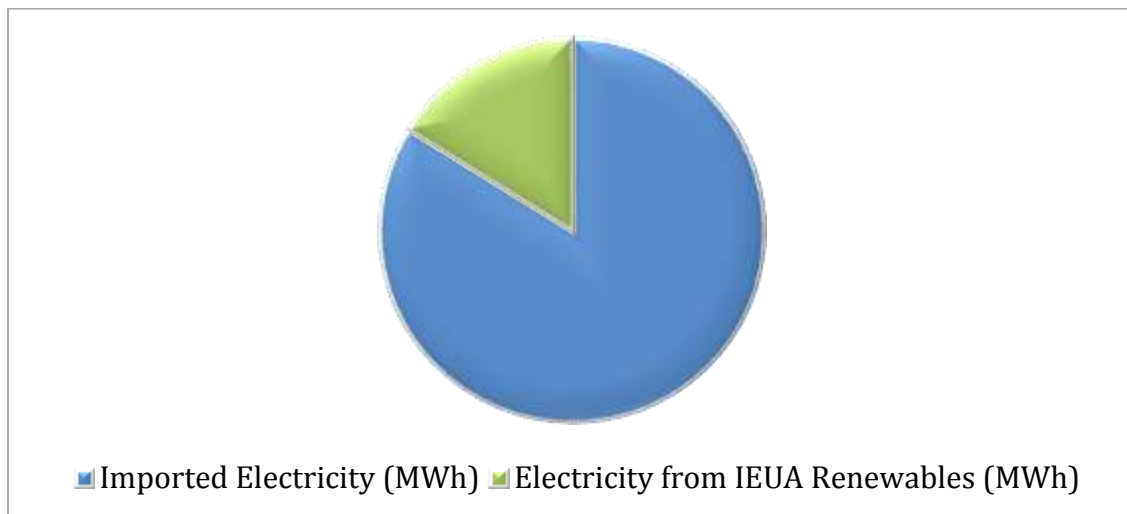
The 2016/17 Energy Report tracks IEUA's energy consumption, renewable generation performance and savings, and energy efficiency projects for the fiscal year. The report concludes with a glimpse of upcoming projects that will be further discussed in subsequent reports.

Summary

In 2016/17, IEUA:

- Consumed 73,884 MWh of electricity (Figure 1)
- Generated 16% of the electricity consumed from renewable energy resulting in \$370,000 in savings for the fiscal year (Figure 1). Savings to date since 2008 is approximately \$895,000.
- Spent \$8.6 million for electricity
- Completed the following energy efficiency projects
 - Lighting Project (Phase 1)
 - CCWRF Sludge Pump Replacement
 - Pumping Project (Phase 1)

Figure 1: IEUA Electricity Source for 2016/17



Did you know?

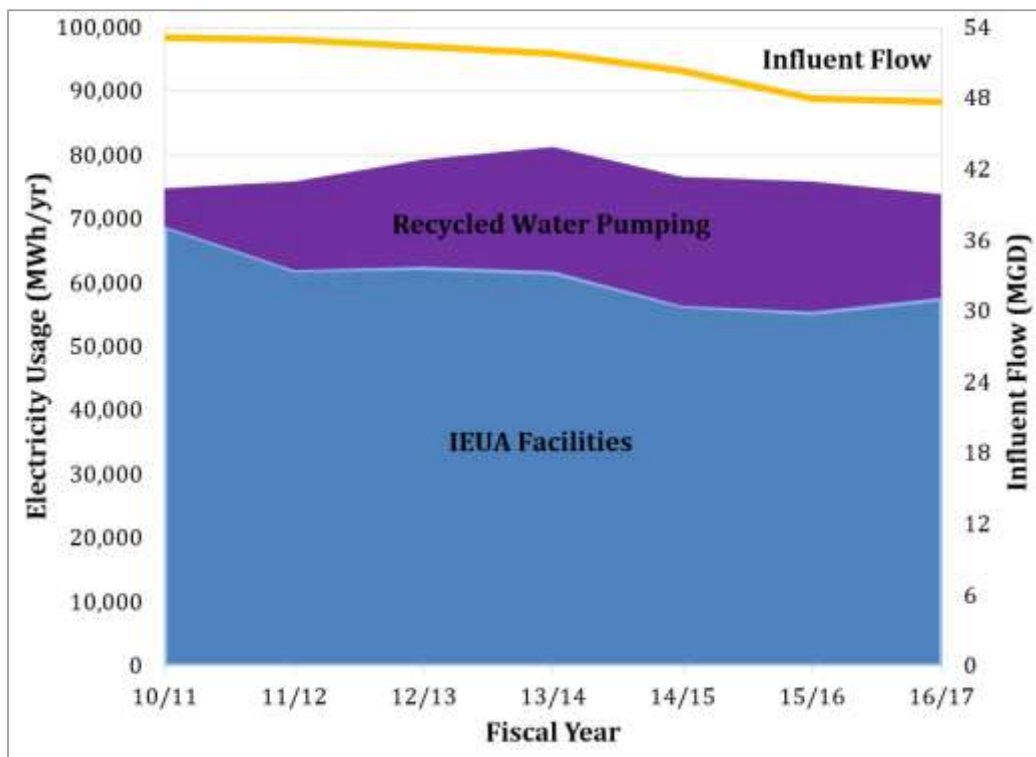
** A typical household uses 10,812 kWh per year (U.S. Energy Information Administration).*

** The renewable energy generated by IEUA would be able to provide electricity to at least 1,100 homes.*

Flow and Energy Consumption

- In 2016/17, the annual average influent flow to the regional wastewater facilities was 47.7 MGD which was a decrease of 0.6% as compared to the previous fiscal year of 48 MGD (Figure 2). The decrease was due to increased water conservation.
- In 2016/17, IEUA facilities which include the regional wastewater facilities, composting facility, and recycled water pumping used approximately 73,884 MWh of electricity (Figure 2). The electricity consumption for 2016/17 decreased by 2.5% as compared to the previous fiscal year of 75,795 MWh.

Figure 2: IEUA Electricity Use and Regional Influent Flows



Power Demand

- During the fiscal year, agency-wide demand ranged from 8,000 kW during the winter months and 10,700 kW during the summer months (Figure 4 and 5). The large seasonal variation in the power demand is attributed to the recycled water demand and the related recycle water pumping.

Expenditure

- In 2016/17, the annual cost for electricity was \$8.6 million which was a decrease of 11% as compared to the previous fiscal year of \$9.7 million. A portion of the savings is due to the current favorable energy market and direct access contract with Shell Energy North America, IEUA's energy service provider. The cost of electricity

remains the highest non-labor operations and maintenance (O&M) expenditure for IEUA.

Renewable Energy Production and Storage

- IEUA's diverse renewable portfolio consists of 3.5 MW solar, 1.0 MW of wind, 2.8 MW fuel cell, 3.0 MW of engines, and 0.5 MW battery. If fully operational, onsite generation would provide enough electricity to satisfy agency-wide demand during peak hours (Figure 4); current output is approximately 50% of the summer peak demand (Figure 5). In order to move closer to the goal of peak power independence by 2020, IEUA's renewable portfolio is expected to grow with additional solar and batteries. This would allow IEUA to be able to operate completely off the grid during peak energy usage periods.

Figure 3: IEUA's Diverse Renewable Portfolio



- IEUA's renewable portfolio generated 16% of the electricity used in 2016/17. Of the electricity consumed by IEUA;
 - 7.6% was produced by the Renewable Energy Efficiency Project (REEP) engine at RP-5;
 - 8.0 % was produced by the solar across IEUA facilities; and
 - 0.5% was produced by the wind turbine at RP-4.
- The biogas engine at RP-2 was shut down in March 2016 in order to comply with more stringent emission limits established by the local air district. As such, the renewable generation from the RP-2 engine is no longer part of the renewable portfolio for 2016/17.

- In 2016/17, 12,000 MWh of electricity was generated on site, 42% less than 2015/16. This decrease was primarily due to the fuel cell being offline for the fiscal year due to the fuel cell performance.
- Despite Power Purchase Agreement (PPA) average rates were typically higher than the average grid price in 2016/17, renewable energy projects provided overall \$370,000 in savings, as a result of lower standby charges compared to the facility demand charge rate.
- Generated solar electricity varies between the summer and winter seasons, as generation increases in summer months, which have more sunlight hours each day than winter months (Figure 5).
- Overall, during the winter months, the wind turbine produced more consistently (Figure 5).
- Engine was able to produce consistently throughout the year with stable gas production and quality (Figure 5).
- The battery at RP-5 provided IEUA at least \$8,000 in savings despite being in test mode from June 2016 – November 2016.

Figure 4: Connected Renewables' Capacities vs. Agency-Wide Power Demand

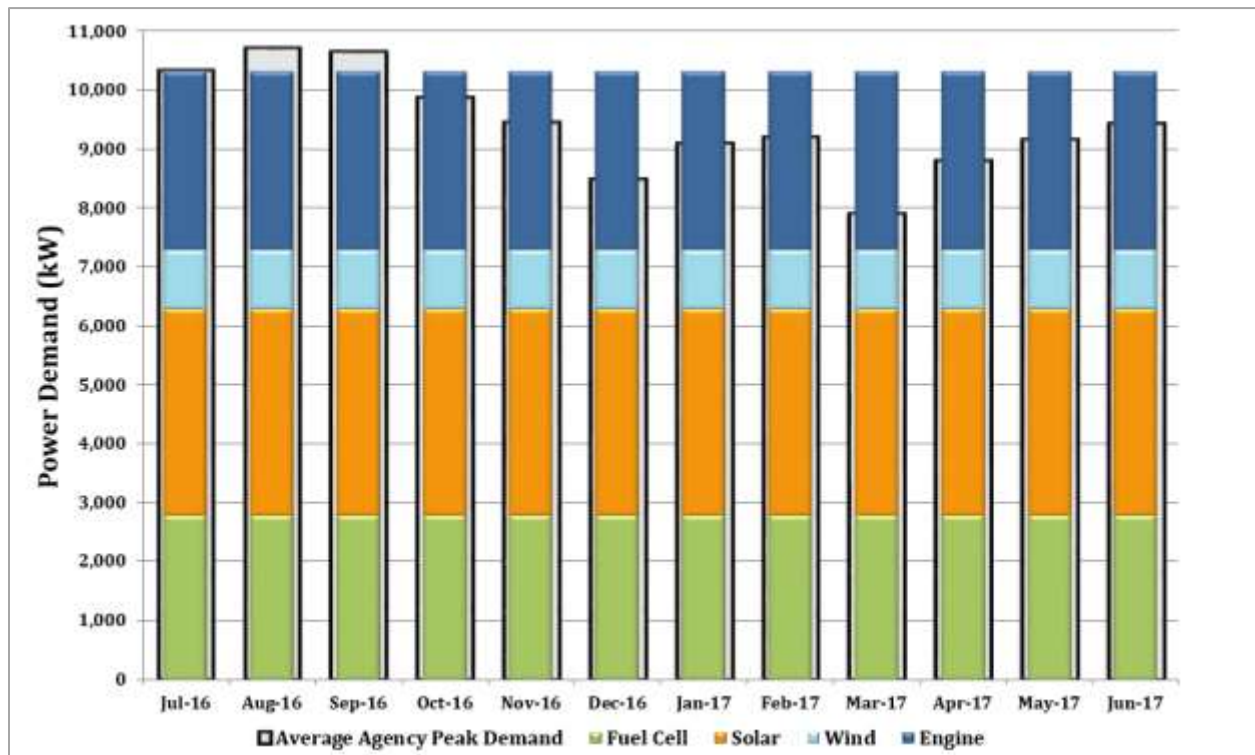
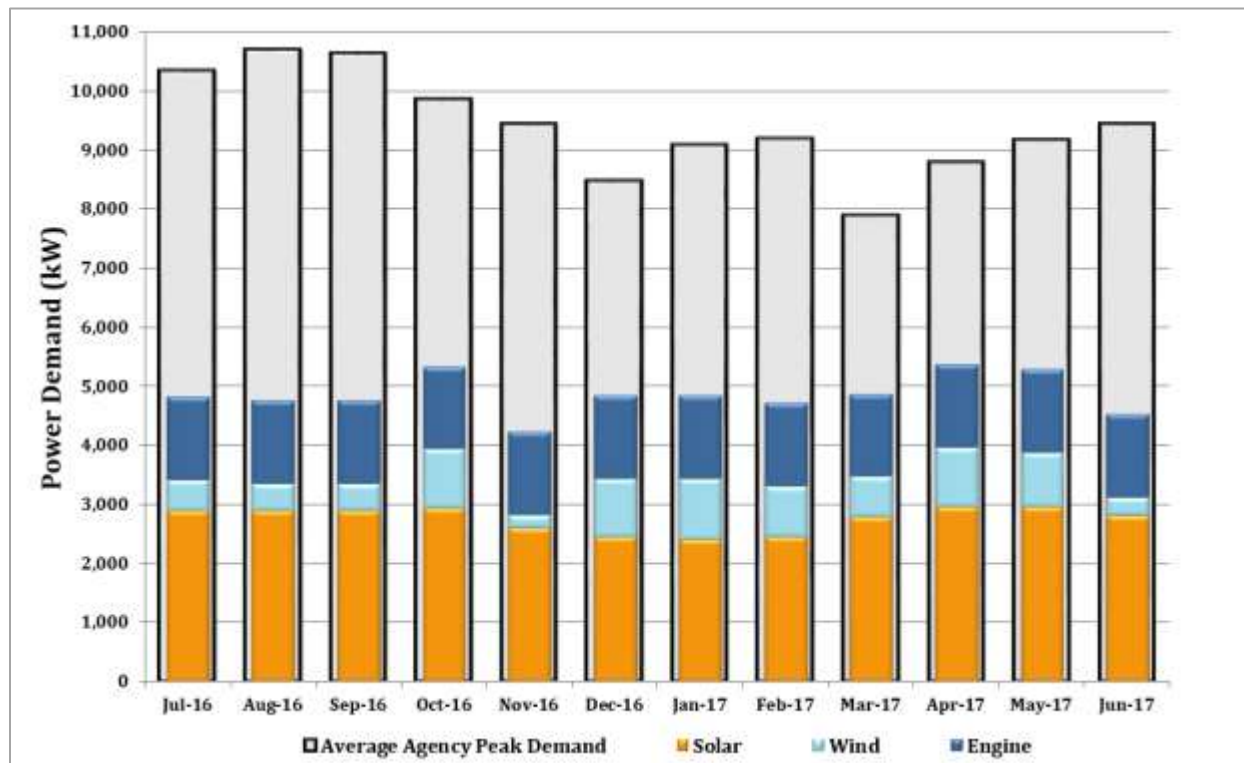


Figure 5: Actual Renewables' Output

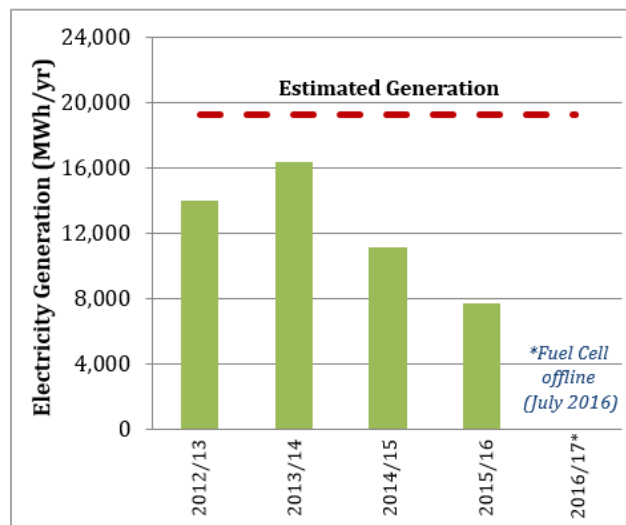
Fuel Cell



Fuel Cell Performance

- The fuel cell is assumed to have not generated any renewable energy in 2016/17, although the fuel cell operated for less than a month in the fiscal year. IEUA is unable to obtain data for the month due to the ongoing litigation.

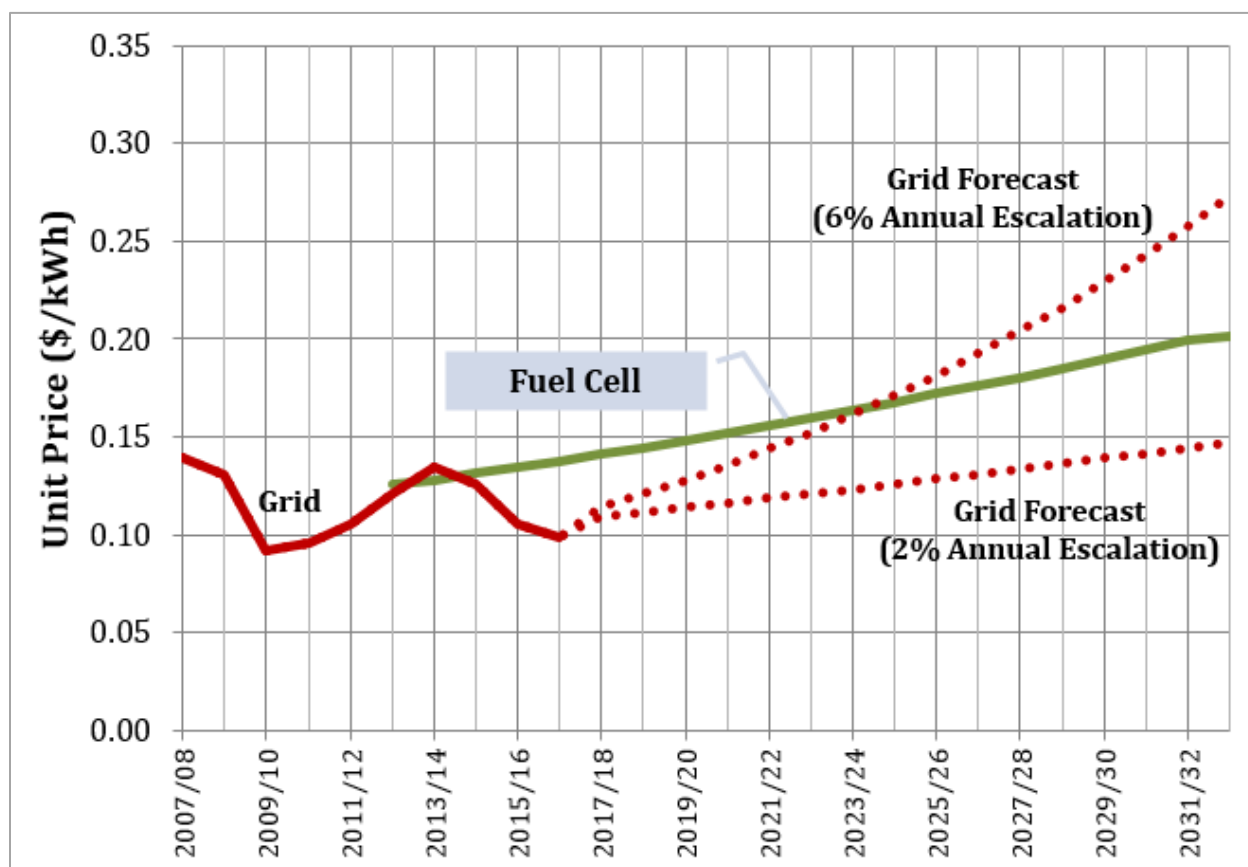
Figure 6: Fuel Cell Electricity Output



Fuel Cell Cost

- For 2016/17, the PPA rate for the fuel cell was higher than the average grid price. Figure 7 depicts the unit price of electricity from the fuel cell PPA as compared to the average grid price.

Figure 7: Cost of Fuel Cell Power vs Grid Import



- Despite PPA average rates have been typically higher than the average grid price since 2014/15, the fuel cell project provided to date approximately \$628,000 in savings, as result of lower standby charges compared to the facility demand charge rate. Table 1 provides the cumulative savings and the savings throughout the PPA term with a grid forecast of 2% and 6% escalation per year.

Table 1: Savings from Fuel Cell Power

Savings FY 12/13 – FY 16/17	\$628,000
Range of Savings PPA Term (FY 12/13 – FY 32/33)	-\$11,206,000 (2% Esc) \$5,261,000 (6% Esc)

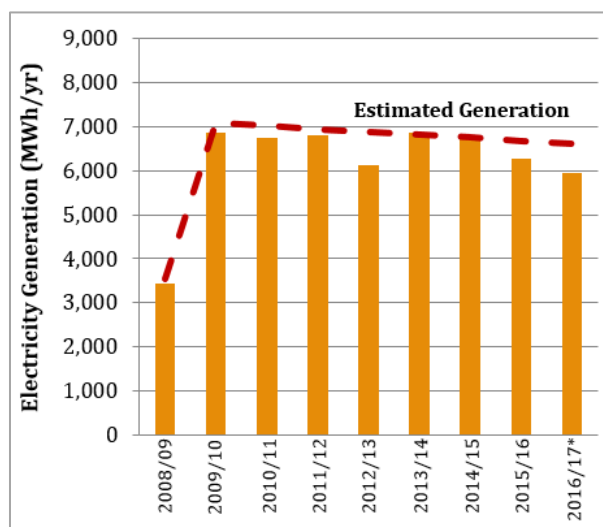
Solar



Solar Performance

- Solar across IEUA facilities generated 5,945 MWh of renewable energy, 5.4% less than 2015/16. The solar generation for 2016/17 is an estimate due to a metering issue and will be updated as soon as the issue has been resolved.

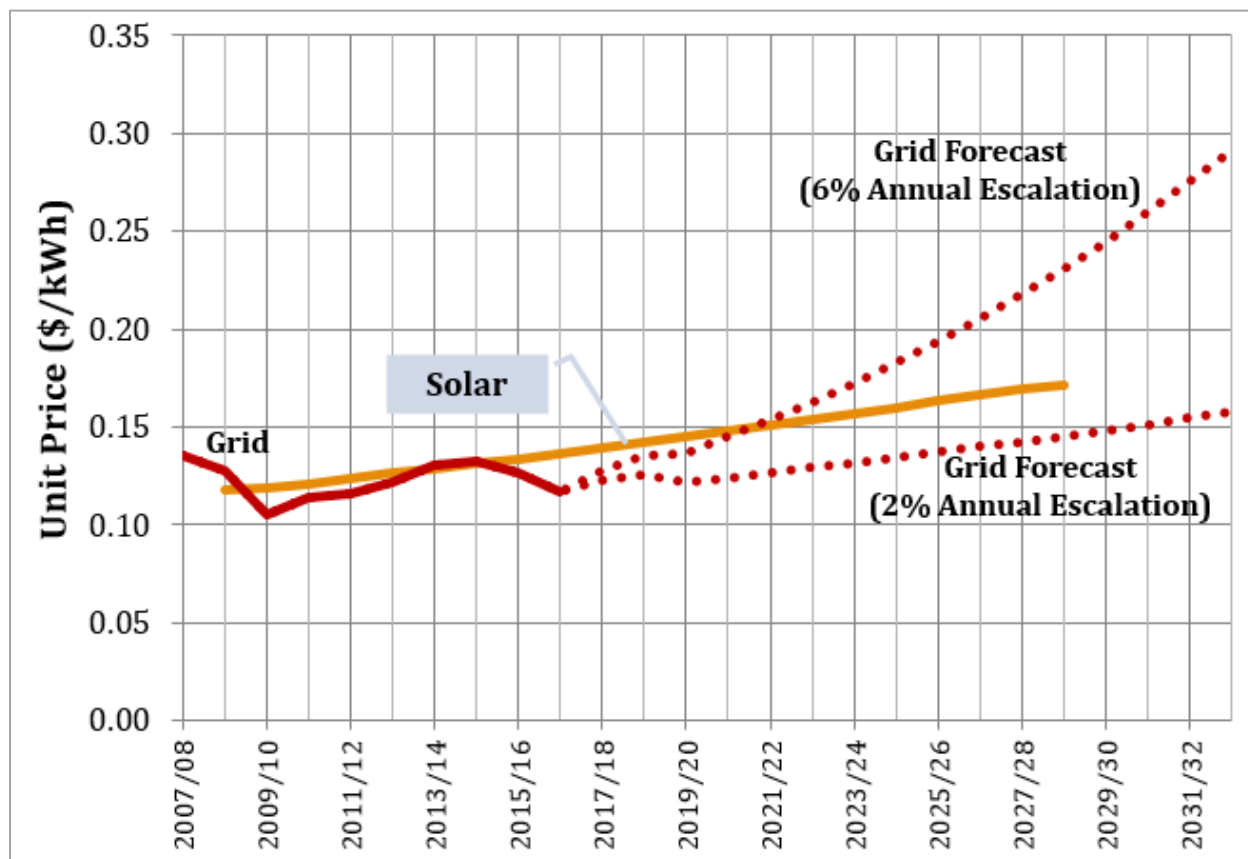
Figure 8: Solar Electricity Generation



Solar Cost

- For 2016/17, the PPA rate for the solar was higher than the average grid price.

Figure 9: Cost of Solar Power vs Grid Import



- Solar generated \$145,000 from 2008/09 to 2016/17.

Table 2: Savings from Solar Power

Savings FY 08/09 – FY 16/17	\$145,000
Range of Savings PPA Term (FY 08/09 – FY 28/29)	\$477,000 (2% Esc) \$3,635,000 (6% Esc)

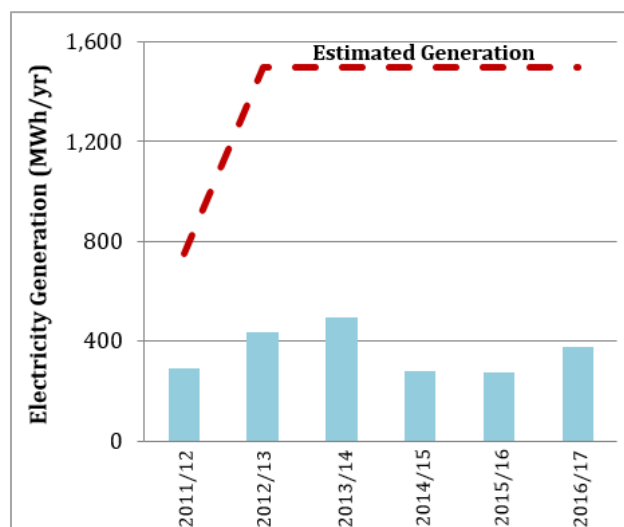
Wind



Wind Performance

- The wind turbine at RP-4 generated 2,150 MWh of renewable energy, 21% higher than 2015/16.

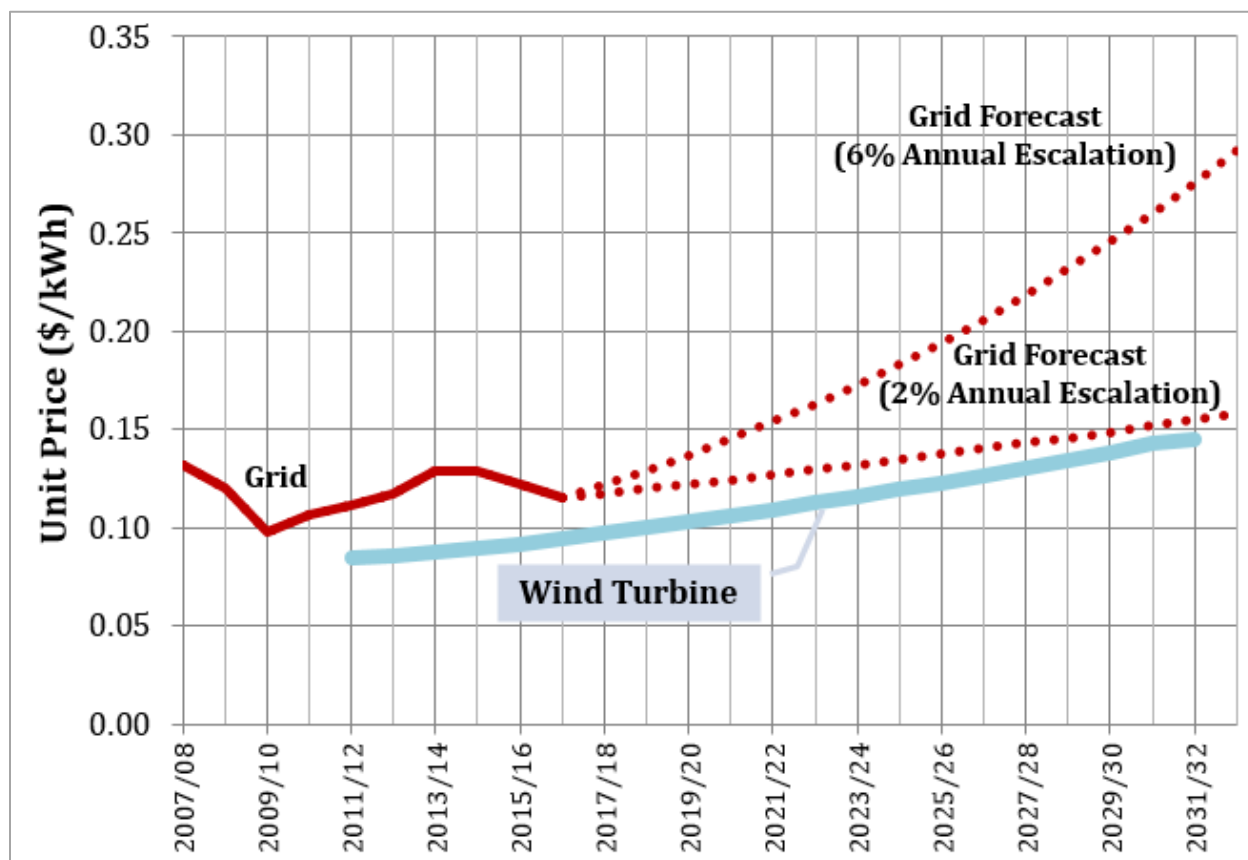
Figure 10: Wind Electricity Generation



Wind Cost

- For 2016/17, the PPA rate for the wind turbine was 22% lower than the average grid price.

Figure 11: Cost of Wind Power vs Grid Import



- Wind generated \$61,000 in savings from 2011/12 to 2016/17.

Table 3: Savings from Wind Power

Savings FY 11/12 – FY 16/17	\$61,000
Range of Savings PPA Term (FY 11/12 – FY 31/32)	\$151,000 (2% Esc) \$477,000 (6% Esc)

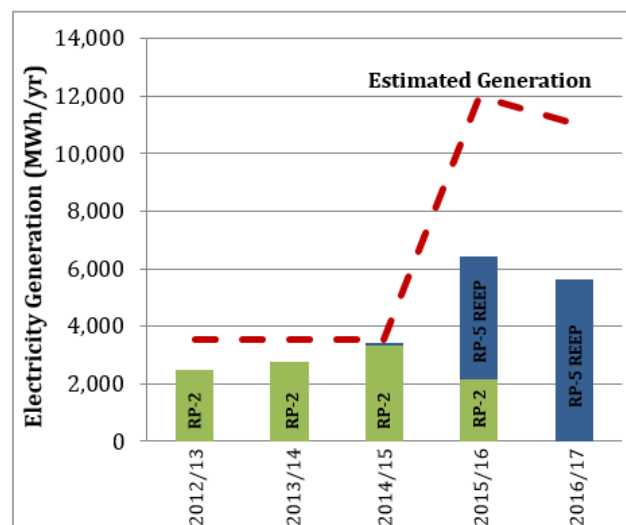
Engine



Engine Performance

- Renewable energy generated by engines decreased by 12% in 2016/17 because the engine at RP-2 was shut down in 2015/16.
- Similar to 2015/16, one of the two Renewable Energy Efficiency Project (REEP) engines at RP-5 was in operation in 2016/17 because RP-5 SHF was unable to produce sufficient biogas to operate both engines. In 2016/17, the engine produced 5,640 MWh of renewable electricity, 33% higher than the previous fiscal year.

Figure 12: Engine(s) Electricity Generation



Engine Cost

- The rate for the REEP engines remains 5% lower than the average grid price, consistent with the lease agreement with Inland Bioenergy, LLC (IBE).

Figure 13: Cost of Engine Power vs Grid Import

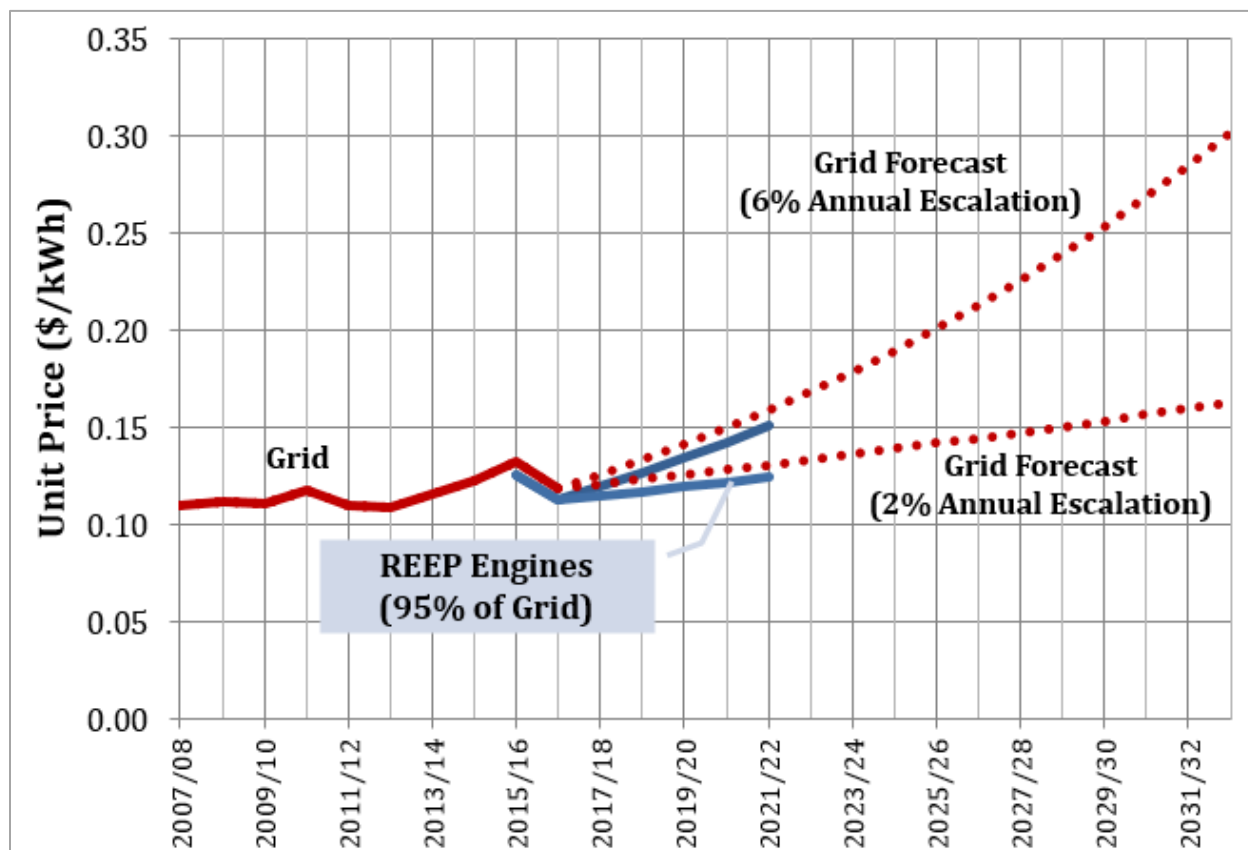


Table 4: Savings from Engine Power

Savings FY 11/12 – FY 16/17	\$61,000
Range of Savings PPA Term (FY 11/12 – FY 21/22)	\$295,000 (2% Esc) \$325,000 (6% Esc)

Energy Efficiency Projects

- IEUA continues to work with Southern California Edison (SCE) and The Energy Network to conduct comprehensive energy audits and to implement projects to reduce electricity consumption throughout its facilities and operations. In FY 16/17, several lighting replacements and pump overhauls and retrofits were completed that will result in an annual electricity savings of 1,185,000 kWh/year, an avoided power usage of 110 kW, and an annual savings of \$142,000/year assuming the average price for electricity is \$0.12/kWh. Project highlights include:

Lighting Project (Phase 1)

- This project was completed in August 2016 in which 522 lighting fixtures at RP-4/IERCF and CCWRF were replaced with efficient LED fixtures.
- Expected annual savings: 515,135 kWh and \$61,800
- Avoided power usage: 22 kW



LEDs installed at RP4's chemical storage room

CCWRF Sludge Pumps

- This project consisted of replacing old sludge pumps at CCWRF with new high efficiency pumps.
- Completed: February 2017
- Expected annual savings: 8,779 kWh and \$1,000
- Avoided power usage: 2.13 kW

Pumping Project (Phase 1)

- This project consisted of refurbishing two recycled water pumps at RP-1, a recycled water pump at RP-4, and the pump at the Intermediate Pump Station (IPS) at RP-1. The project also replaced a sewage pump at the Philadelphia Lift Station.
- Completed: April 2017
- Expected annual savings: 660,994 kWh and \$ 79,000
- Avoided power usage: 86.7 kW

Upcoming Projects

Renewable Natural Gas Feasibility Study

- On July 19, 2017, IEUA's Board of Directors approved the Memorandum of Understanding (MOU) between IEUA and Anaergia for the development of a renewable natural gas project at RP-1. IEUA is working with Anaergia to develop a feasibility study of the economic and technical viability of a renewable natural gas facility at RP-1 for the export of biomethane. The feasibility study is expected to be completed in the first quarter of 2018.

IERCF Rooftop Solar

- On July 19, 2017, the Board of Directors authorized the General Manager to negotiate and execute the agreement between the Inland Empire Regional Composting Authority (IERCA) and IEUA for the installation of a solar photovoltaic power plant, subject to engineering evaluation. Advanced Microgrid Solutions (AMS) who will design, install, and manage the project plans to install 1.5 MW of solar subsequent to further engineering evaluation of the roof structure.

Energy Storage Installation

- AMS plans to install a total of 3.5 MW of batteries at RP-4, RP-1 and CCWRF. The installation of a 1.5 MW battery at RP-4 will be completed in February 2018; a 1.0 MW battery at RP -1 will be completed in April 2018; and a 1.0 MW battery at CCWRF will be completed in June 2018. The batteries will efficiently integrate IEUA's renewable generation facilities, improve energy load management, and provide cost savings by shifting electricity use away from expensive peak hours.
- AMS provided a minimum net savings assurance to IEUA and IERCA combined of approximately \$178,000 per year for 20 years.

Lighting Project (Phase 2)

- This project consists of replacing interior and exterior lights at RP-1, RP-5, CCWRF, and IEUA's Headquarter Building with Light Emitting Diodes (LEDs). At least 2,000 lights will be replaced.

Pumping Project (Phase 2)

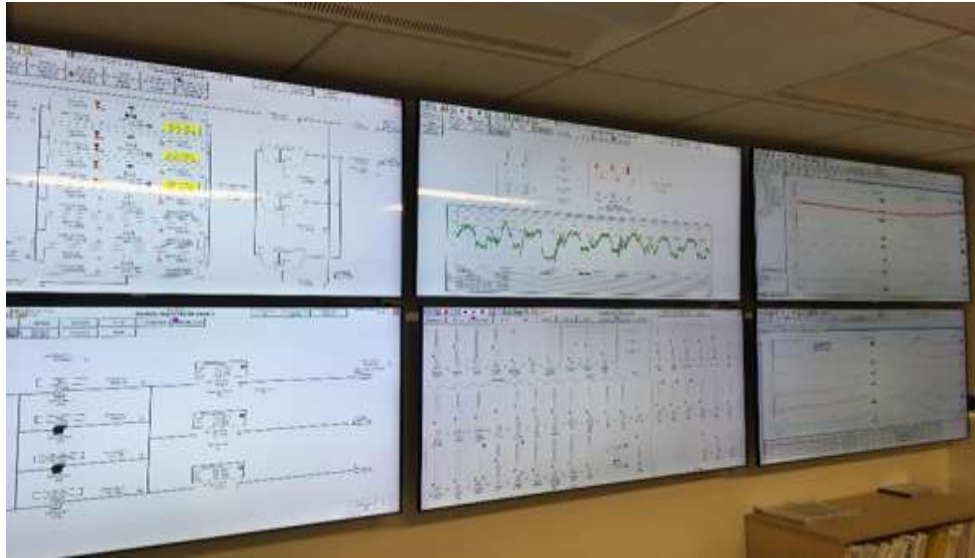
- This project will replace a sewage pump at the Philadelphia Lift Station and will refurbish three recycled water pumps at RP-1 and a recycled water pump at RP-4. The project is expected to be completed in December 2017.

Greenhouse Gas Emissions Annual Reporting

- IEUA will continue to voluntarily report its greenhouse gas emissions to The Climate Registry.

UCR Energy Demand Management

- IEUA will continue to work with University of California, Riverside (UCR) to demonstrate and deploy energy management, data acquisition, and supervisory control strategies to improve efficiency and reduce both peak loads and electricity costs at CCWRF.



CCWRF's control screens provide operators with instantaneous facility power demand and the monthly peak demand. This information allows operators to reduce power (e.g. reduce pumping temporarily) to avoid setting a new peak demand, thereby reducing electricity cost.

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Regional Sewerage Program Policy Committee Meeting

AGENDA

Thursday, December 7, 2017

4:00 p.m.

Location

Inland Empire Utilities Agency
Boardroom
6075 Kimball Avenue
Chino, CA 91708

Call to Order

Pledge of Allegiance

Public Comment

Changes/Additions/Deletions to the Agenda

1. Technical Committee Report (*Oral*)

2. Action Item

- A. Approval of the November 2, 2017 Meeting Minutes
- B. RP-5 Aeration Diffuser Replacement Construction Contract Award

3. Informational Items

- A. Regional Contract Update/Renewal (*Oral*)
- B. RP-1 Capacity Recovery Project Consultant Contract Award
- C. Operations Update

4. Receive and File

- A. Building Activity Update
- B. Recycled Water Distribution – Operations Summary
- C. P&ER Annual Reports (10-Year Growth Forecast, Water Use, and Energy)
- D. Septic Feasibility Study Update

5. Other Business

- A. IEUA General Manager's Update
- B. Committee Member Requested Agenda Items for Next Meeting
- C. Committee Member Comments
- D. Next Meeting TBD – January 5, 2017/February 1, 2018

6. Adjournment

DECLARATION OF POSTING

I, Laura Mantilla, Executive Assistant of the Inland Empire Utilities Agency, A Municipal Water District, hereby certify that a copy of this agenda has been posted by 5:30 p.m. in the foyer at the Agency's main office, 6075 Kimball Avenue, Building A, Chino, CA on Monday, December 4, 2017.

Laura Mantilla

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Building Activity Report - YTD Fiscal Year 2017/18



Legend

- Service Area
- Unincorporated

EDU (YTD)

Residential

- ≤1.0
- 1.0 - 10.0
- >10.0

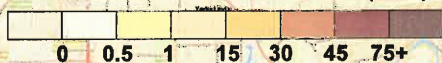
Commercial

- ≤1.0
- 1.0 - 10.0
- >10.0

Industrial

- ≤1.0
- 1.0 - 10.0
- >10.0

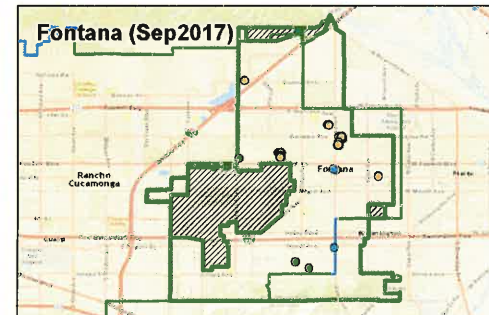
HALF MILE GRID: TOTAL EDU's (YTD)



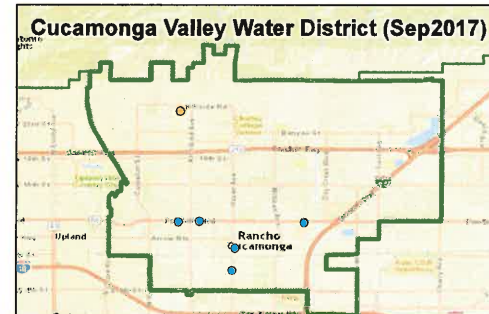
TOTAL EDU BY WASTEWATER CONNECTION-TYPE (YTD)

Contracting Agency	YTD Actual			Total (EDUs)	Projected
	Residential (EDUs)	Commercial (EDUs)	Industrial (EDUs)		
Chino	231	7	1	239	725
Chino Hills	55	9	0	64	702
CVWD	2	30	0	32	364
Fontana	152	18	0	170	960
Montclair	37	1	0	38	115
Ontario	141	22	1	164	2350
Upland	33	5	0	38	226
Total	651	92	2	745	5442

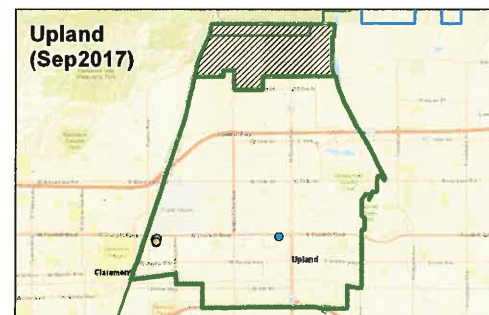
Fontana (Sep2017)



Cucamonga Valley Water District (Sep2017)



Upland (Sep2017)



Chino Hills (Sep2017)



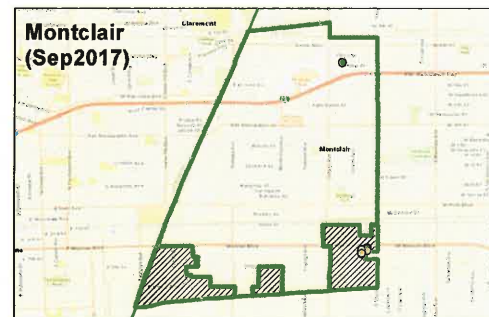
Chino (Sep2017)



Ontario (Sep2017)



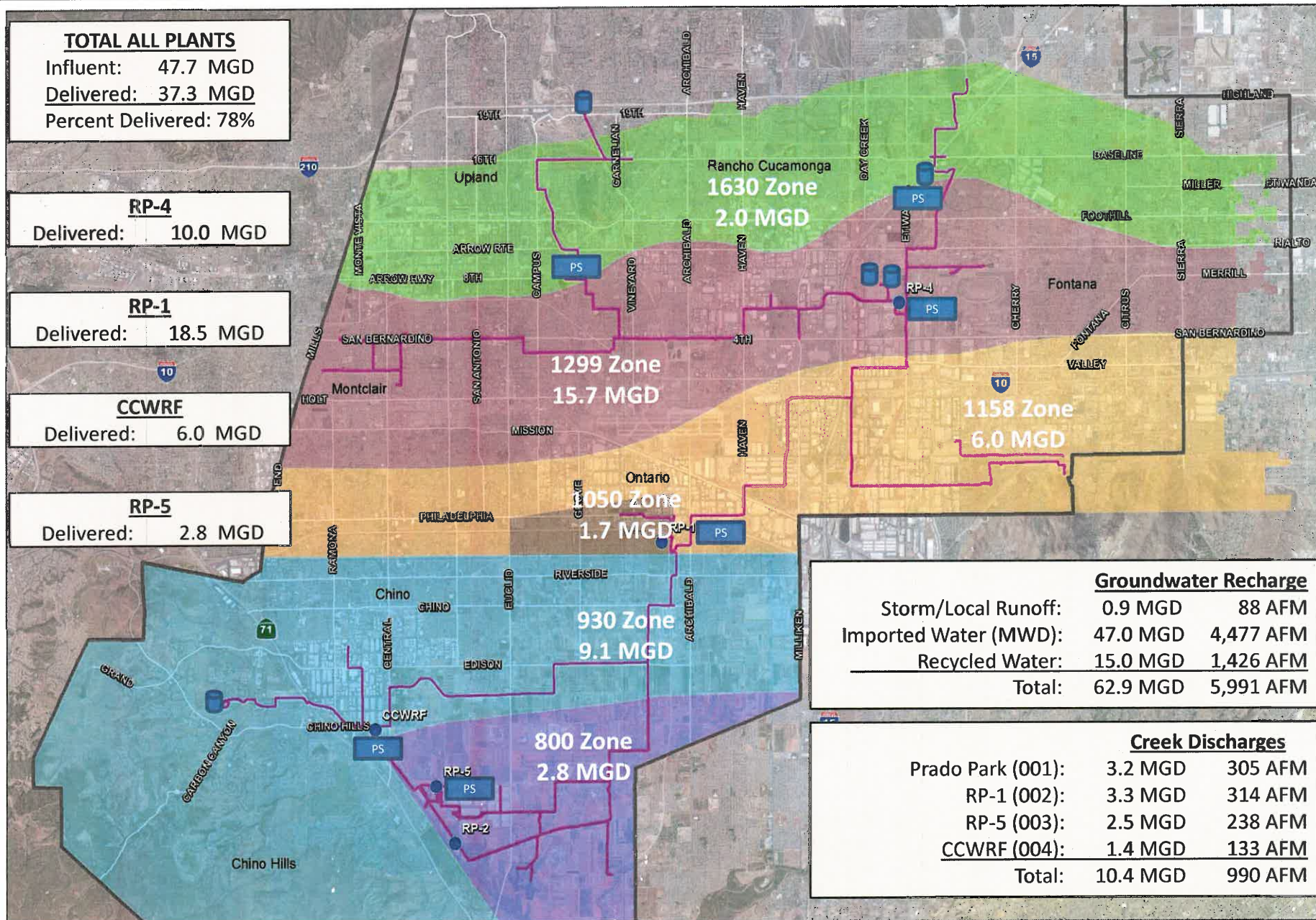
Montclair (Sep2017)



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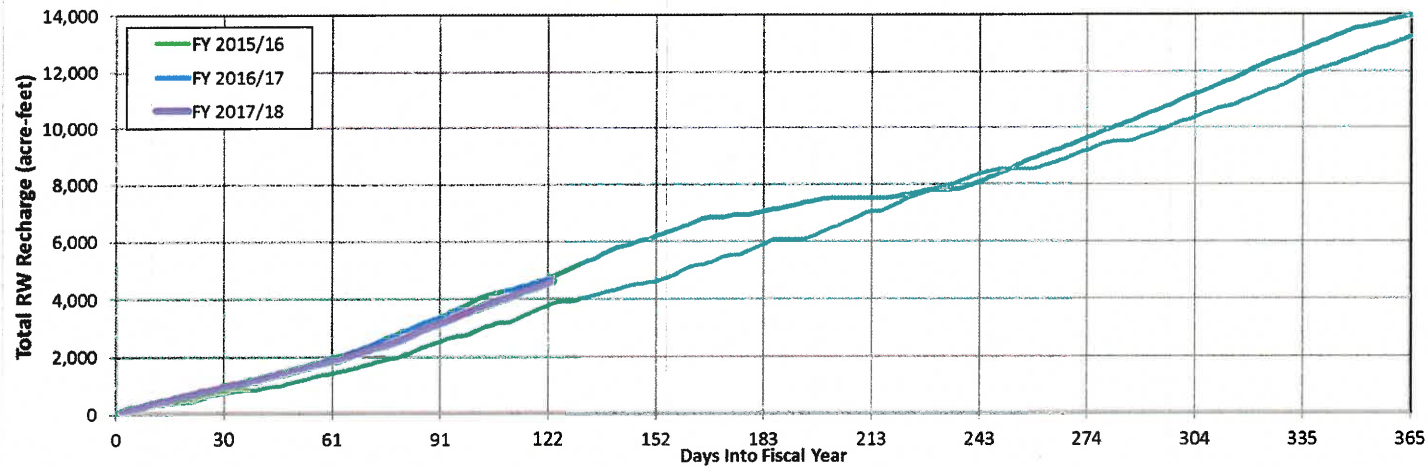
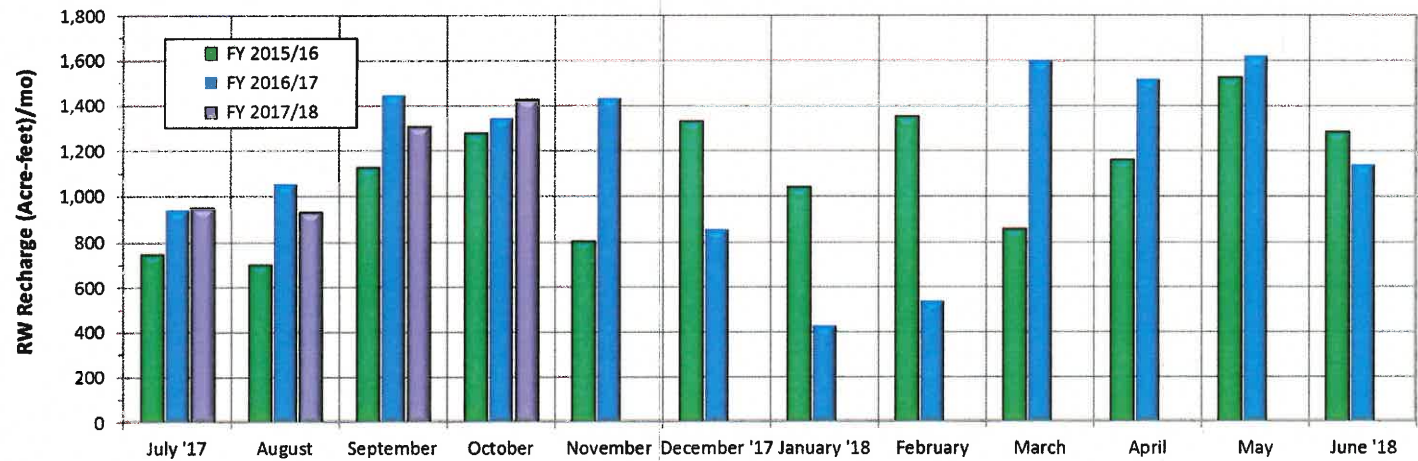
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IEUA RECYCLED WATER DISTRIBUTION – OCTOBER 2017



Recycled Water Recharge Actuals / Plan - October 2017 (Acre-Feet)

Basin	10/1-10/7	10/8-10/14	10/15-10/21	10/22-10/28	10/29-10/31	Month Actual	FY To Date Actual	Deliveries are draft until reported as final.	
Ely	51.8	1.0	9.1	27.3	2.0	91.2	368		
Banana	53.5	56.4	37.1	111.0	2.0	260.1	543		
Hickory	18.5	14.4	0.0	16.5	2.0	51.3	480		
Turner 1 & 2	42.2	50.3	72.9	55.4	2.0	222.8	582		
Turner 3 & 4	4.5	0.0	0.0	0.0	2.0	6.5			
8th Street	62.0	45.4	51.5	35.6	2.0	196.5	540		
Brooks	48.5	53.4	1.9	0.0	2.0	105.8	556		
RP3	48.4	80.3	82.2	61.2	2.0	274.1	957		
Declez	0.0	0.0	0.0	0.0	2.0	2.0	0		
Victoria	27.9	17.5	0.0	0.0	2.0	47.4	591		
San Sevaïne	0.0	0.0	0.0	0.0	2.0	2.0	0		
Total	357.3	318.7	254.7	307.0	22.0	1,259.7	4,617	4,793	AF, Previous FY To Date Actual



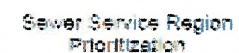
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Septic to Sewer Feasibility Study Update



Project Update

- Sewer Service Regions (SSRs)
 - SSR Factsheets for Contracting Agency service areas complete.
 - Contracting Agency representatives to comment
 - Initial SSR prioritization complete
- Cost Estimates Factsheets
 - Cost estimate factsheets for SSRs complete
 - Contracting Agency representatives to comment
 - SSR Cost prioritization in progress
- Grant Application
 - State Water Resources Control Board (SWRCB) Planning Grant Update
 - Project does not meet requirements per the SWRCB Intended Use Plan for the Wastewater Grant.
 - Grants Group pursuing further grant opportunities
 - Prop 1 Groundwater Grant Program
 - SAWPA IRWM Program



SSR Prioritization

Low (0 - 1.0)
Medium (1.5 - 3.5)
High (4.0 - 6.0)



Project Update – Cost Summary

	Chino	Chino Hills	CVWD	Fontana	Montclair	Ontario	Upland*
# of Septic Systems	1,887	625	4689	11,352	511	685	1,626
Sewer Lines (LF)	132,476	84,676	375,154	639,625	24,674	116,237	95,295
Estimated Construction Cost	\$102.2M	\$65.3M	\$283.6M	\$541.8M	\$21.8M	\$64.5M	\$80.0M
Connection Fees**	\$13.5M	\$4.7M	\$35.7M	\$84.8M	\$3.5M	\$4.9M	\$12.3M
Total Estimated Cost	\$115.7M	\$70.0M	\$319.3M	\$626.6M	\$25.3M	\$69.4M	\$92.3M
Estimated Cost/Septic Tank	\$61,000	\$101,000	\$68,000	\$53,000	\$50,000	\$105,000	\$57,000

* Includes San Antonio Heights

** Includes IEUA Connection Fee and Contracting Agency Sewer Impact Fees

Next Steps

- Implementation of Contracting Agency Comments for Factsheets
- Re-prioritization of SSRs based on Cost Estimates
- Draft Feasibility Study for Contracting Agency Comment
- Finalization of Septic to Sewer Feasibility Study – December 2017