

For DYY Discussion (June 29, 2017)
GWR O&M Budget Summary FY 2017/18
(General Basin Maintenance Detail)

General Basin Maintenance (detail)										
Recharge and other Facilities	Location Code	Contract Service Infiltr Restore & Slope Repairs 521080	Contract Service Debris Removal & Disposal 521080	Dewatering Diesel 512420	Contract Labor 521010	Weed Control Services 521110	Pest Control Services (Vectors) 521110	Eng. Services 520920	Contract Materials 521050	Totals per Facility
Banana Basin	161202					\$ 3,360	\$ 2,000	\$ 2,500	\$ 1,200	\$ 9,060
Brooks Basin	161203					\$ 2,815	\$ 2,000			\$ 4,815
College Heights Basins	161204					\$ 1,564	\$ -			\$ 1,564
Declerz Basin	161205	\$ 80,000				\$ 4,200	\$ 3,600			\$ 87,800
8th Street Basins	161201	\$ 40,000				\$ 5,355	\$ 5,400	\$ 1,500	\$ 5,400	\$ 57,655
Ely Basins #1 & 2	161206	\$ 160,000				\$ 4,742	\$ 11,000	\$ 3,000	\$ 5,400	\$ 184,142
Ely Basin #3	161206	\$ 80,000				\$ 2,371	\$ 5,000	\$ 1,500		\$ 88,871
Etiwanda D.B.	161208					\$ 23,150	\$ -			\$ 23,150
Grove Basin	161209					\$ 1,965	\$ 1,000			\$ 2,965
Hickory Basin	161210					\$ 5,250	\$ 2,000	\$ 2,500		\$ 9,750
Hickory Force Main	161230					\$ 315	\$ -			\$ 315
Jurupa Basin & Pump Works	161211	\$ -				\$ 6,935	\$ 2,000			\$ 8,935
Jurupa Force Main	161212		\$ -			\$ -	\$ -			\$ -
Lower Day Basin	161213					\$ 4,095	\$ 2,000	\$ -	\$ 10,000	\$ 16,095
Montclair Basins	161214					\$ -	\$ 2,200			\$ 2,200
RP3 Basins	161215					\$ 5,775	\$ 2,000	\$ -	\$ 2,400	\$ 10,175
San Sevaine Basins 1 thru 4	161216				\$ -	\$ 5,250	\$ 2,000			\$ 7,250
San Sevaine Basins 5	161216					\$ 5,250	\$ 20,000	\$ 6,500		\$ 31,750
Turner Basins 1 & 2	161217					\$ 3,990	\$ 50,000	\$ 5,000	\$ 1,500	\$ 60,490
Turner Basins 3 & 4	161217					\$ 4,990	\$ 34,000	\$ 4,000		\$ 42,990
Upland Basin	161219					\$ -	\$ -			\$ -
Victoria Basin	161220					\$ 4,095	\$ 11,000		\$ 1,200	\$ 16,295
Wineville	161236									
Rubber Dams	161234					\$ -			\$ 80,000	\$ 80,000
SCADA System	161240					\$ -				\$ -
MWD Turnouts	161218					\$ 1,050				\$ 1,050
CBFIP Mitigation (RP3 Habitat)	161233					\$ -				\$ -
Environmental Support (owl survey, annual reports, biological inspections))						\$ -		\$ 50,000		\$ 50,000
Subtotals		\$ 360,000	\$ -	\$ -	\$ -	\$ 96,517	\$ 157,200	\$ 76,500	\$ 107,100	\$ 797,317