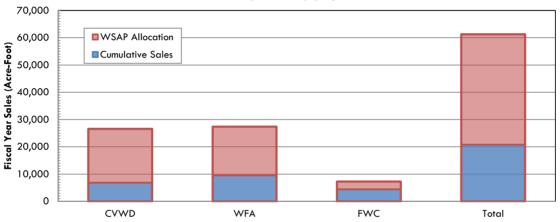
Fiscal Year 2015-16 Water Supply Allocation Plan

Per IEUA Resolution 2015-5-10, Section 1.d, reduced imported water allocations caused by the adoption of a Water Supply Allocation Plan (WSAP) by the Metropolitan Water District will reduce a member agencies Tier 1 allocation pursuant to Resolution 2014-12-1. Penalty rates will be applied in accordance to Metropolitans WSAP to IEUA and its member agencies if IEUA exceeds its imported water allocation from MWD and is invoiced by MWD for WSAP penalty rates, during FY 2015/16. Any such penalty rates shall be "passed through" to the appropriate agency that caused the imposition of a penalty rate by MWD.

Per Resolution 2014-12-1, Section 4, reduced imported water supplies caused by the adoption of a WSAP will reduce a member agencies Tier 1 imported water allocation. Revised allocations will be determined by historical deliveries taken during the base periods, as established by the WSAP.

Whereas, on April 14, 2015 the Metropolitan Water District declared a Condition 3 - Water Supply Allocation and implemented their WSAP at a Level 3 Regional Shortage Level, effective July 1, 2015 through June 30, 2016.



WSAP Tracker

| | Imported Water Sales FY2015/16 (Acre-Foot) | | | |
|-------------------------|--------------------------------------------|---------|---------|----------|
| | CVWD | WFA | FWC | Total |
| July - 15 | 1,022.3 | 1,311.6 | 993.4 | 3,327.3 |
| August - 15 | 1,212.3 | 1,594.8 | 608.9 | 3,416.0 |
| September - 15 | 1,014.3 | 1,422.8 | 383.3 | 2,820.4 |
| October - 15 | 804.0 | 1,054.4 | 331.6 | 2,190.0 |
| November - 15 | 954.0 | 1,017.3 | 301.3 | 2,272.6 |
| December - 15 | 238.6 | 763.7 | 316.8 | 1,319.1 |
| January - 16 | 211.8 | 557.6 | 313.3 | 1,082.7 |
| February - 16 | 384.0 | 746.8 | 307.9 | 1,438.7 |
| March - 16 | 991.3 | 1,060.5 | 871.5 | 2,923.3 |
| April - 16 | | | | - |
| May - 16 | | | | - |
| June - 16 | | | | - |
| Cumulative Sales | 6,832.6 | 9,529.5 | 4,428.0 | 20,790.1 |
| WSAP Allocation | 26,570 | 27,406 | 7,293 | 61,269 |
| % of Allocation | 26% | 35% | 61% | 34% |