

Landscape Cost Comparison

(Headquarters vs Conventional)

Item No	Description	Unit Cost ¹	Quantity	Unit	COSTS	
					Headquarters	Conventional
1	15 gallons trees	\$ 95.00	434	Each	\$ 41,230	\$ 41,230
2	1 gal shrubs/trees	\$ 15.00	9,990	Each	\$ 149,850	N/A
3	5 gal shrubs/trees	\$ 25.00	441	Each	\$ 11,025	N/A
4	15 gal shrubs/trees	\$ 60.00	196	Each	\$ 11,760	N/A
5	24" Box Trees ²	\$ 225.00	500	Each	N/A	\$ 112,500
6	36" Box Trees ²	\$ 615.00	40	Each	N/A	\$ 24,600
7	48" Box Trees ²	\$ 1,500.00	10	Each	N/A	\$ 15,000
8	Drip Irrigation	\$ 1.00	274,000	S.F.	\$ 274,000	N/A
9	Overhead Irrigation	\$ 0.40	274,000	S.F.	N/A	\$ 109,600
10	Maintenance - 1 year	\$ 0.24	274,000	S.F.	\$ 65,760	\$ 65,760
TOTAL:					\$ 553,625	\$ 368,690
HEADQUARTERS SAVING:					\$	(184,935)

¹ Unit costs include all materials, labor and equipment required for installation

² Quantities were assumed