

NOTICE OF MEETING

A BOARD OF DIRECTORS MEETING
OF THE



Inland Empire Utilities Agency

A MUNICIPAL WATER DISTRICT

WILL BE HELD ON

**WEDNESDAY, JUNE 4, 2014
10:00 A.M.**

**AT THE OFFICE OF THE AGENCY
6075 KIMBALL AVENUE, BUILDING A
CHINO, CA 91708**



AGENDA

**MEETING
OF THE
BOARD OF DIRECTORS**

**WEDNESDAY, JUNE 4, 2014
10:00 A.M.**

**INLAND EMPIRE UTILITIES AGENCY*
AGENCY HEADQUARTERS
6075 KIMBALL AVENUE, BUILDING A
CHINO, CALIFORNIA 91710**

**CALL TO ORDER
OF THE INLAND EMPIRE UTILITIES AGENCY BOARD OF DIRECTORS MEETING**

FLAG SALUTE

PUBLIC COMMENT

Members of the public may address the Board on any item that is within the jurisdiction of the Board; however, no action may be taken on any item not appearing on the agenda unless the action is otherwise authorized by Subdivision (b) of Section 54954.2 of the Government Code. Those persons wishing to address the Board on any matter, whether or not it appears on the agenda, are requested to complete and submit to the Board Secretary a "Request to Speak" form, which are available on the table in the Board Room. Comments will be limited to five minutes per speaker. Thank you.

ADDITIONS TO THE AGENDA

In accordance with Section 54954.2 of the Government Code (Brown Act), additions to the agenda require two-thirds vote of the legislative body, or, if less than two-thirds of the members are present, a unanimous vote of those members present, that there is a need to take immediate action and that the need for action came to the attention of the local agency subsequent to the agenda being posted.

1. BOARD WORKSHOPS

**A. NON-RECLAIMABLE WASTEWATER SYSTEM FY 2014/15
PROPOSED RATES WORKSHOP**

B. ASSET MANAGEMENT WORKSHOP

2. **CLOSED SESSION**

A. **PURSUANT TO GOVERNMENT CODE SECTION 54956.9 –
CONFERENCE WITH LEGAL COUNSEL - ANTICIPATED LITIGATION**

One (1) Case

3. **ADJOURN**

*A Municipal Water District

In compliance with the Americans with Disabilities Act, if you need special assistance to participate in this meeting, please contact the Board Secretary (909) 993-1736, 48 hours prior to the scheduled meeting so that the Agency can make reasonable arrangements.

Proofed by: CRF

Declaration of Posting

I, April Woodruff, Board Secretary of the Inland Empire Utilities Agency*, A Municipal Water District, hereby certify that a copy of this agenda has been posted by 5:30 p.m. at the Agency's main office, 6075 Kimball Avenue, Building A, Chino, CA on Thursday, May 29, 2014.

For April Woodruff #853

April Woodruff



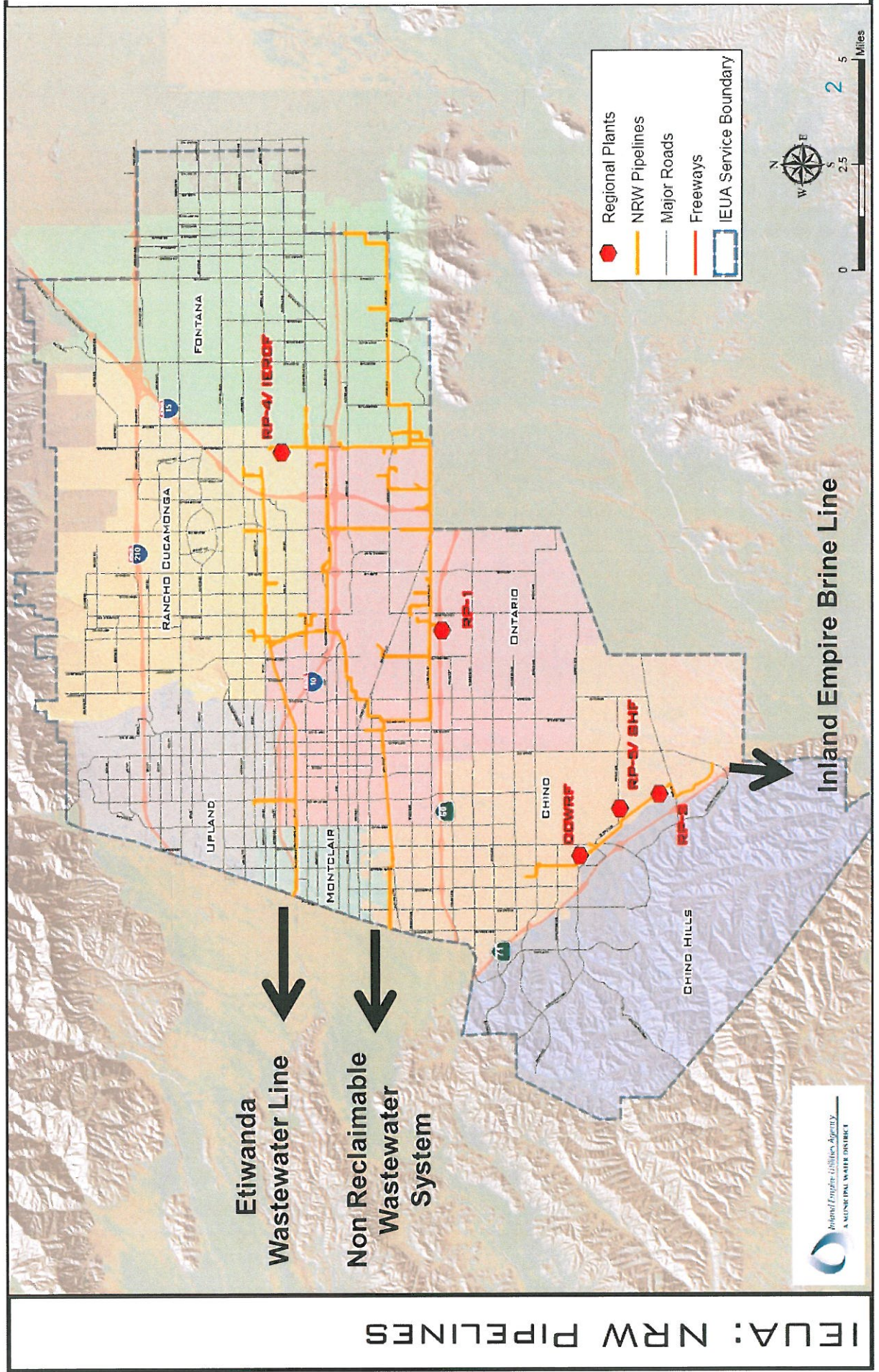
Inland Empire Utilities Agency

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Non-Reclaimable Wastewater System FY 2014/15 Proposed Rates

June 4, 2014

NRWS



CSDLAC-IEUA Agreement

- **Effective date: July 1, 2014**
- **30 Years plus up to 4 additional 5 year options (50 years)**
- **15,000 New Capacity Units (CU) for IEUA**
 - Capacity Unit (based on flow and strength)
- **New Rates**
 - Volume
 - Strength (COD & TSS)
 - Peak Flow

What is different?

| Pass-Through Components | CURRENT | NEW |
|---|------------------------|---------------------|
| 4R Capital Charges | ✓ | x |
| Flow | ✓ | ✓ |
| Peaking Factor (<i>PF</i>) ($PF = 2 \times \text{Avg. gpm}$) | x | ✓ |
| COD | ✓ (Above threshold) | ✓ (No threshold) |
| TSS | ✓ (Above threshold) | ✓ (No threshold) |
| Solids Discrepancy | x | ✓ |
| Ad-Valorem Tax | x | ✓ |

CSDLAC Proposed Rates FY 14/15

- All Inclusive CSDLAC Expenses
 - 5% Ad Valorem Tax

| Parameter | FY 13/14 Rates | FY 14/15 Proposed Rates |
|-----------|-------------------------------|-------------------------|
| Flow | \$1,437.49 / MG | \$836 / MG |
| COD | \$110.81 / klb (>725 mg/L) | \$147.84 / klb |
| TSS | \$294.21 / klb (>308 mg/L) | \$418.22 / klb |
| Peak | None | \$317.54 / MG |

Capacity Unit (CU) Allocation

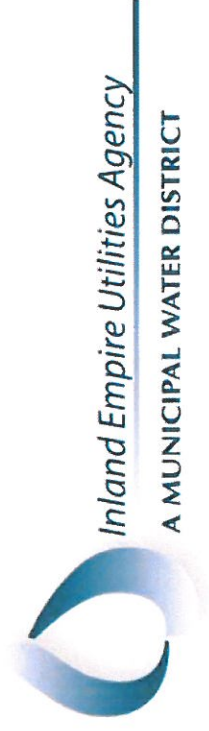
- **CU based on Flow, COD and TSS**
- **Existing Industry allocated CU at no cost based on:**
 - 2013 data and/or request by Industry up to Historical Maximum
 - Minimum of 25 CU
 - Industry able to adjust CU up to June 2018
- **Purchase or Lease Options available for both existing and new industries**
- **No instantaneous discharge limit***

* Instantaneous limit maybe applied if there is a safety risk or surcharge conditions of the NRWS. ⁶

IEUA Program Costs

- **Determined by dividing total costs by allocated CU**
- **O&M charges**
 - Labor, chemical, utilities, special projects, etc.
 - Proposed for FY 14/15: **\$2.8 Million**
 - IEUA charges based on 13,057 allocated CU:
\$ 17.87 / CU / month
- **Deferred 4R charges**
 - Proposed for FY 14/15: **\$1.2 Million**
 - Deferred charges based on 470 current CU:
\$212.60 / Current CU / month
- **Deferred CIP costs recoverable over the next 5 years**
- **SRF loan of \$4.1M to be paid from the NRWS reserve**

NRW FY 2014/15 IEUA Capital Outlay Recovery

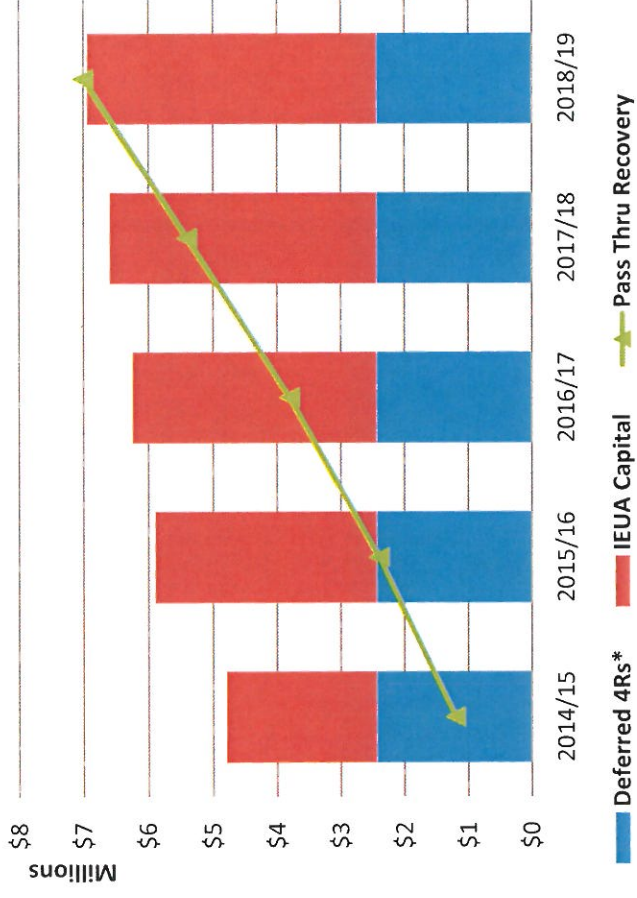


❖ Full recovery estimated by FY 2018/19

- ❖ Deferred CSDLAC 4Rs \$2.4M
- ❖ IEUA Capital Projects \$4.5M

❖ 5 years recovery for \$7M (4Rs and IEUA Capital) to mitigate impact on industries

**Cumulative
(4R's, CIP, Recovery)**



* Deferred 4RS is FY 2011/12 to FY 2013/14 amount billed from CSDLAC for \$5,487,722 less industry payments for \$3,048,695

NRWS Solids Discrepancy

- **Imbalance between industries and East End is significant**
- **IEUA retained Trussell Technologies to study and help develop formula to distribute charges fairly based on:**
 - Alkalinity,
 - BOD5, and
 - Calcium (Dissolved)

IEBL and EWL

- **Rate Structures basically unchanged**
- **SAWPA pass-through rates increase**

| Parameter | FY 2013/14 | FY 2014/15 Proposed | % Change |
|------------------|-------------------|----------------------------|-----------------|
| Capacity | \$318.49 | \$334.43 | 5.0% |
| Flow | \$736.00 | \$777.00 | 5.6% |
| BOD5 | \$266.00 | \$295.00 | 10.9% |
| TSS | \$395.00 | \$411.00 | 4.1% |

- **EWL pass-through rates billed Sep-Oct**
 - **No significant changes in rates**

Recycled Water Usage Credit

- RW usage credit program to end no later than **June 30, 2024**
- Credit to start at 50% of IEUA's direct sale of recycled water rate for FY 14/15 at \$890.04 per MG used (rate **locked** throughout the program)
- Credit to decline in 5% intervals every year thereafter
- Credit based on actual RW usage

| Fiscal Year | RW Credit | Credit per MG RW Used |
|-------------|-----------|-----------------------|
| 14/15 | 50% | \$445.00 |
| 15/16 | 45% | \$400.50 |
| 16/17 | 40% | \$356.00 |
| 17/18 | 35% | \$311.50 |
| 18/19 | 30% | \$267.00 |
| 19/20 | 25% | \$222.50 |
| 20/21 | 20% | \$178.00 |
| 21/22 | 15% | \$133.50 |
| 22/23 | 10% | \$89.00 |
| 23/24 | 5% | \$44.50 |

Questions



Inland Empire Utilities Agency

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Asset Management Presentation

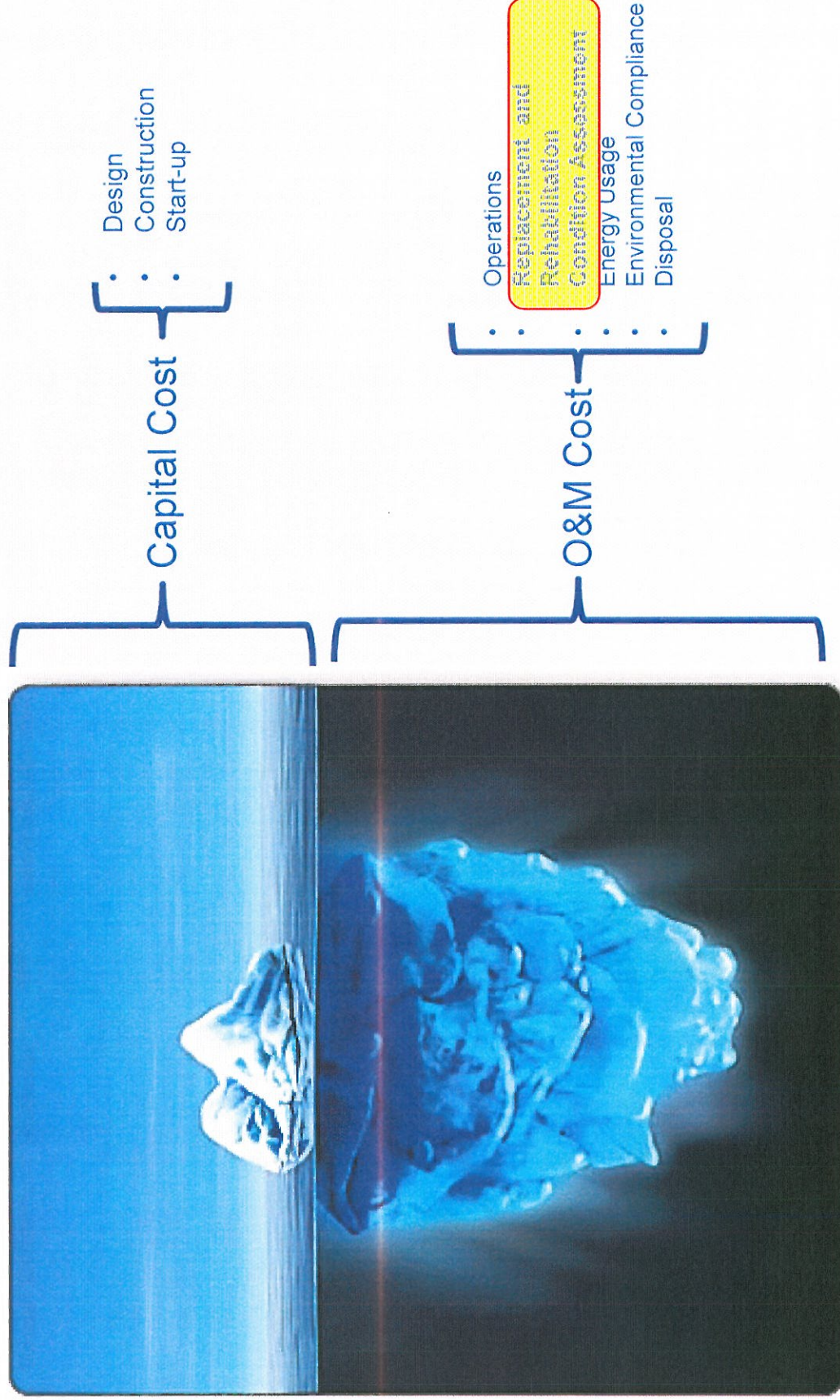
June 2014

Jeff Noelte
Deputy Manager of Technical Services

Agenda

- Asset Life Cycle Cost
- 2013 America's Infrastructure 2013 Report by ASCE
- Asset Management Plan
- Asset Health Management Program
- Capital Improvement Projects Optimization
- Summary

Asset Life Cycle Cost





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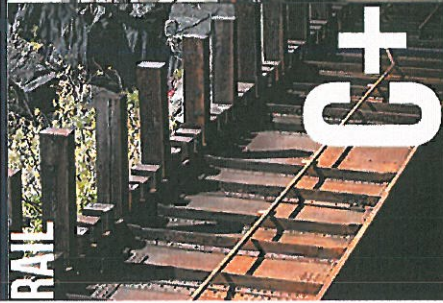
2013 America's Infrastructure Report Card

REPORT FOR AMERICAS TO INFRASTRUCTURE CARD



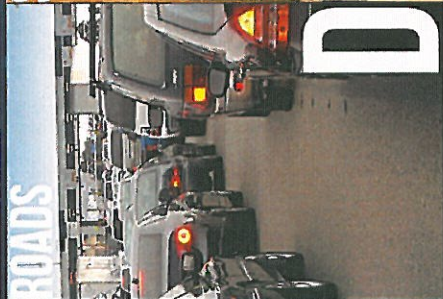
Every 4 years, the American Society of Civil Engineers releases a Report Card for America's Infrastructure that depicts the condition and performance of the nation's infrastructure in the familiar form of a school report card by assigning letter grades to each type of infrastructure.

RAIL



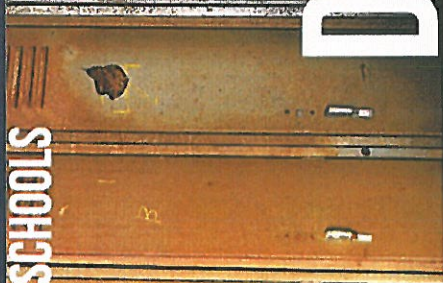
C+

ROADS

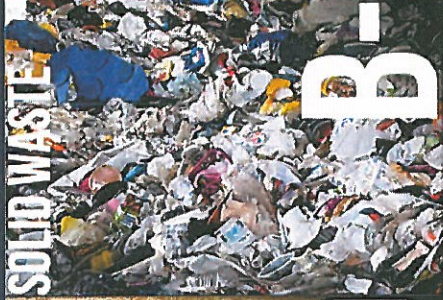


D

SCHOOLS

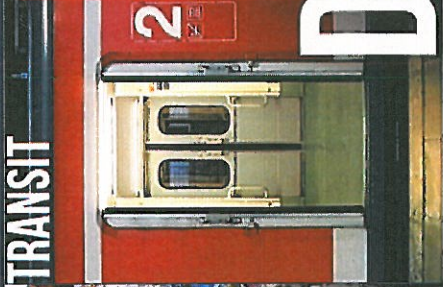


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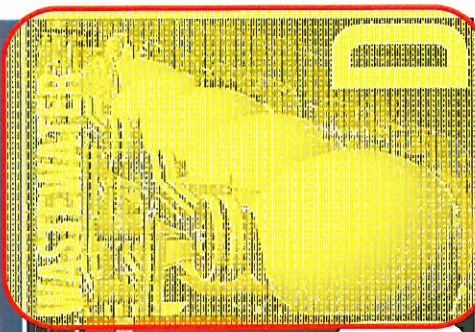
SOLID WASTE

B-



TRANSIT

D



D

ASCE 2013 Report for America's Infrastructure

2013 REPORT CARD FOR AMERICA'S INFRASTRUCTURE **ASCE**

NAVIGATION MENU

2013
GRADE D

Wastewater



Capital investment needs for the nation's wastewater and stormwater systems are estimated to total \$298 billion over the next twenty years. Pipes represent the largest capital need, comprising three quarters of total needs. Fixing and expanding the pipes will address sanitary sewer overflows, combined sewer overflows, and other pipe-related issues. In recent years, capital needs for the treatment plants comprise about 15%-20% of total needs, but will likely increase due to new regulatory requirements. Stormwater needs, while growing, are still small compared with sanitary pipes and treatment plants. Since 2007, the federal government has required cities to invest more than \$15 billion in new pipes, plants, and equipment to eliminate combined sewer overflows.

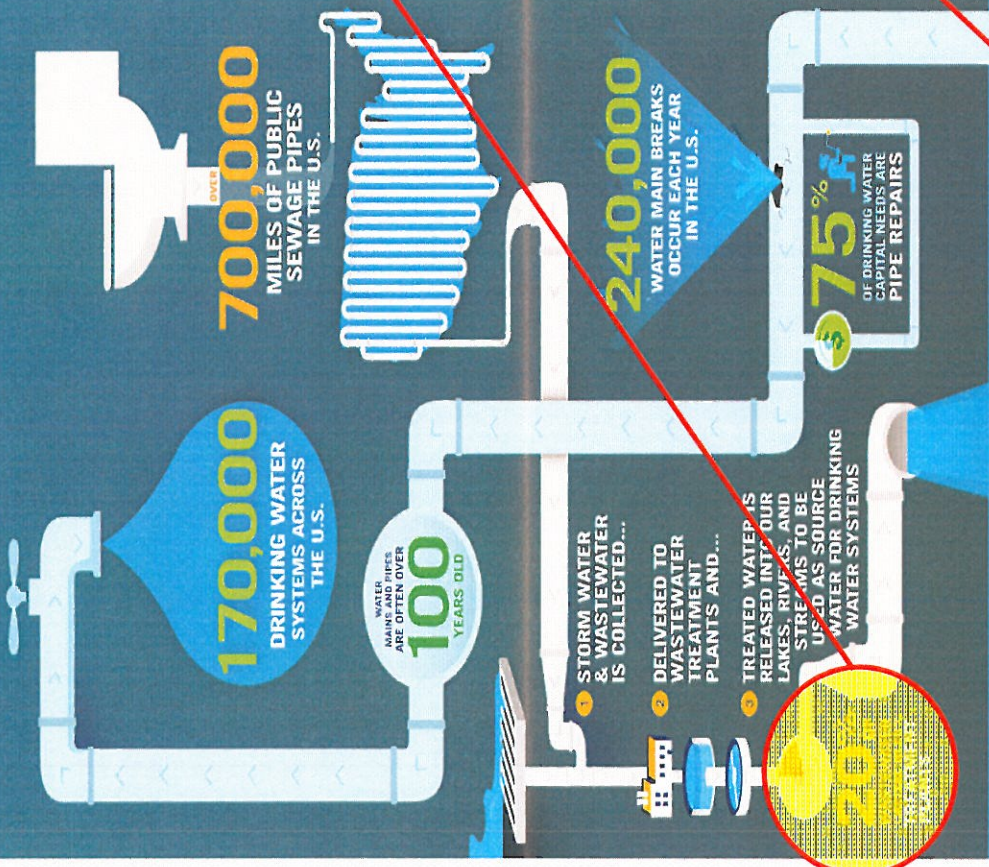
AMERICA'S GPA:

D+

GRADING METHODOLOGY >

A = Exceptional
B = Good
C = Mediocre
D = Poor
F = Failing

DRINKING WATER WASTEWATER



Report Highlights

20% of Capital Needs will be spent on treatment plants over the next 20 years.

\$298B of total investment is needed to rehab the country's wastewater and storm water systems over the next 20 years.

\$298B of total investment is needed to rehab the country's wastewater and storm water systems over the next 20 years.

Report Card for IEUA



2013 **C**
GRADE



Example of Recent System Failures

RP-1 Recycled Water Pipeline
Break

Pipe leakage due to corrosion

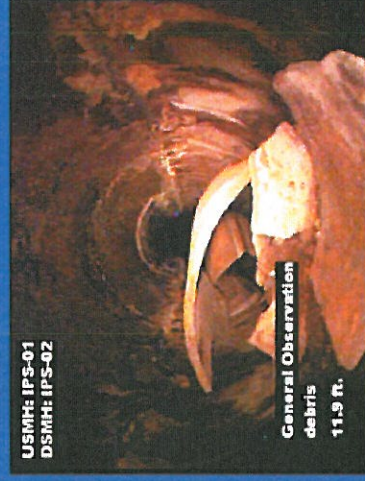


RP-1 Primary Effluent Pipe
Failure

Pipe External Damage

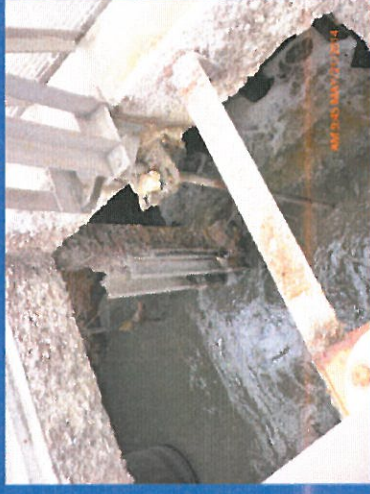


Pipe Internal Damage

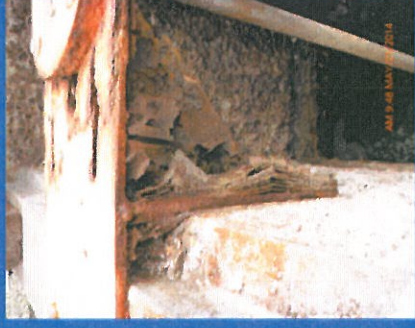


RP-1 Influent Splitter Box

Weakened concrete,
exposed aggregate



Corrosion and section loss on
valve stem support bracket



What needs to be done?

- **Plan to manage risk**
- **Quantify**
- **Communicate**
- **Fully fund Repair and Rehabilitation (R&R) projects**

AMP Development Cost

- In-house: about 2,500 hours of staff time – corresponds to about \$250k
 - Six staff members were key AMP authors
- Estimated effort to outsource: \$1-3 million for consultant fees, plus \$100k for internal staff time



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Asset Management Plan

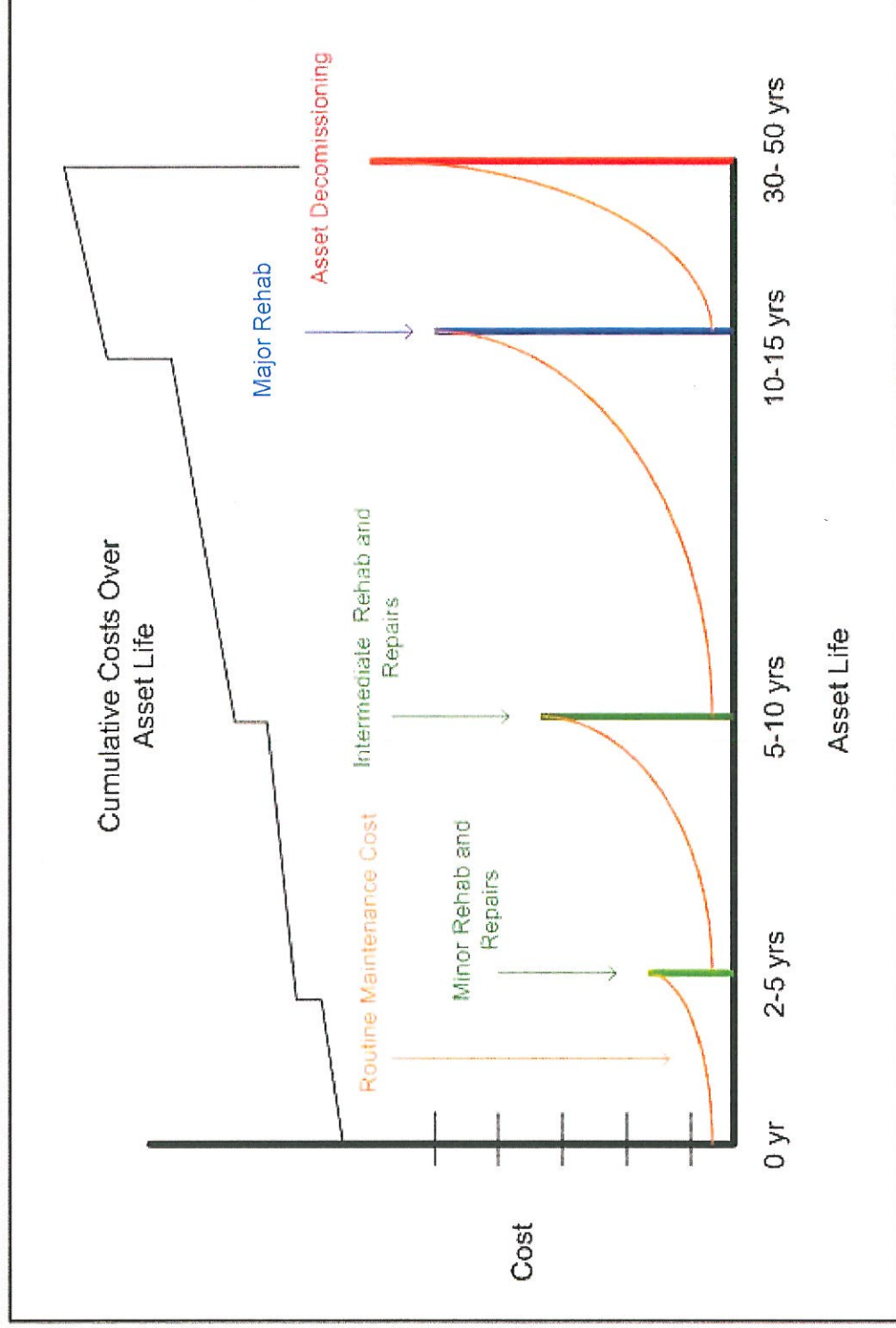
Presentation Overview

- Asset Management (AM) Terms and Definitions
- Asset Management Plan (AMP) Development
- AM System Summaries – TYCIP and Condition Assessment
- AMP Schedule

Asset Management Definition

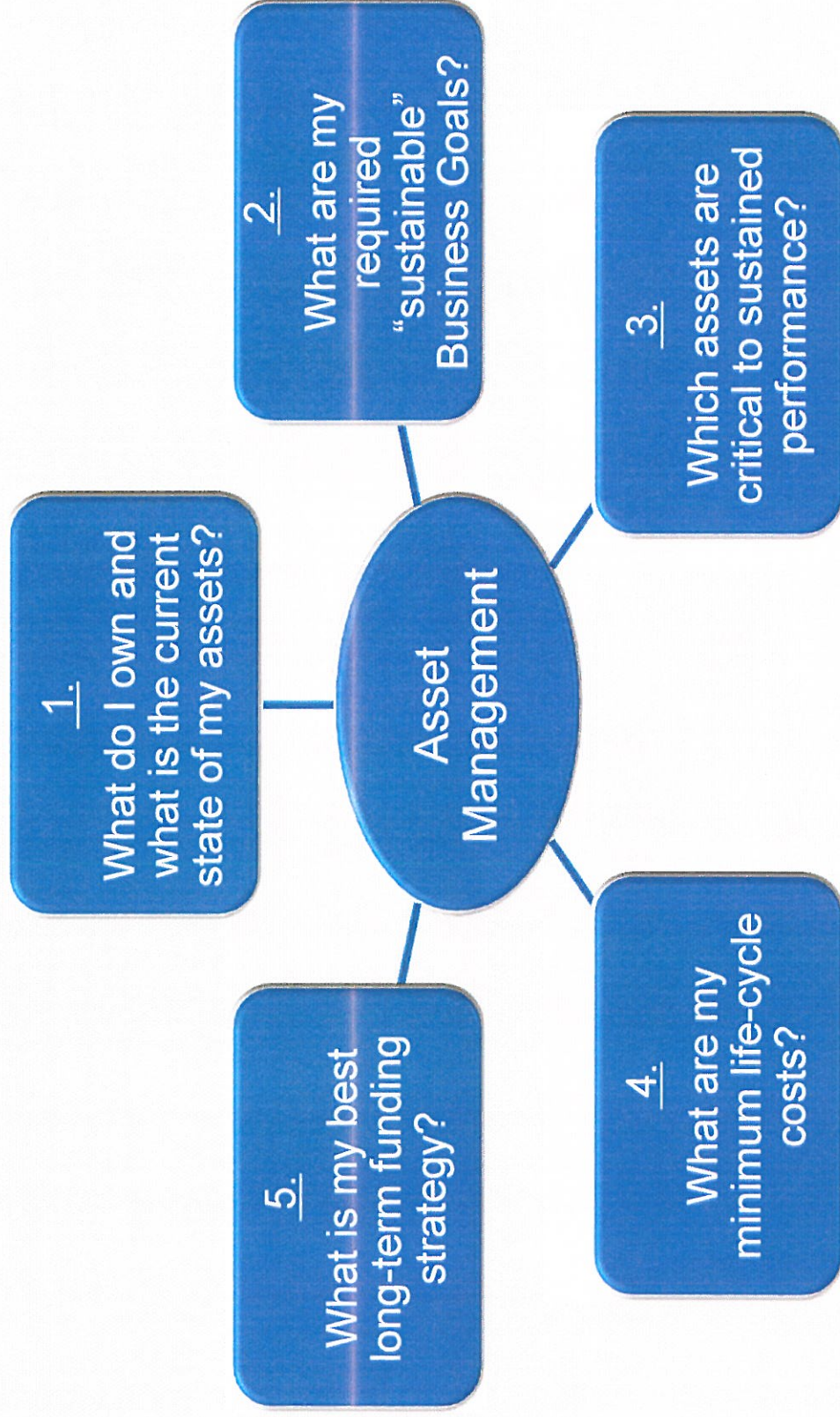
“An integrated set of processes to minimize the life-cycle costs of infrastructure assets, at an acceptable level of risk, while continuously delivering established levels of service.”

Life Cycle Cost of an Asset



Asset Management:

Five Core Questions



Asset Management Drivers

- Improve decision making
- Understand and manage risk better
- Lower costs
- Better planning of projects

Purpose of Asset Management Plan (AMP)

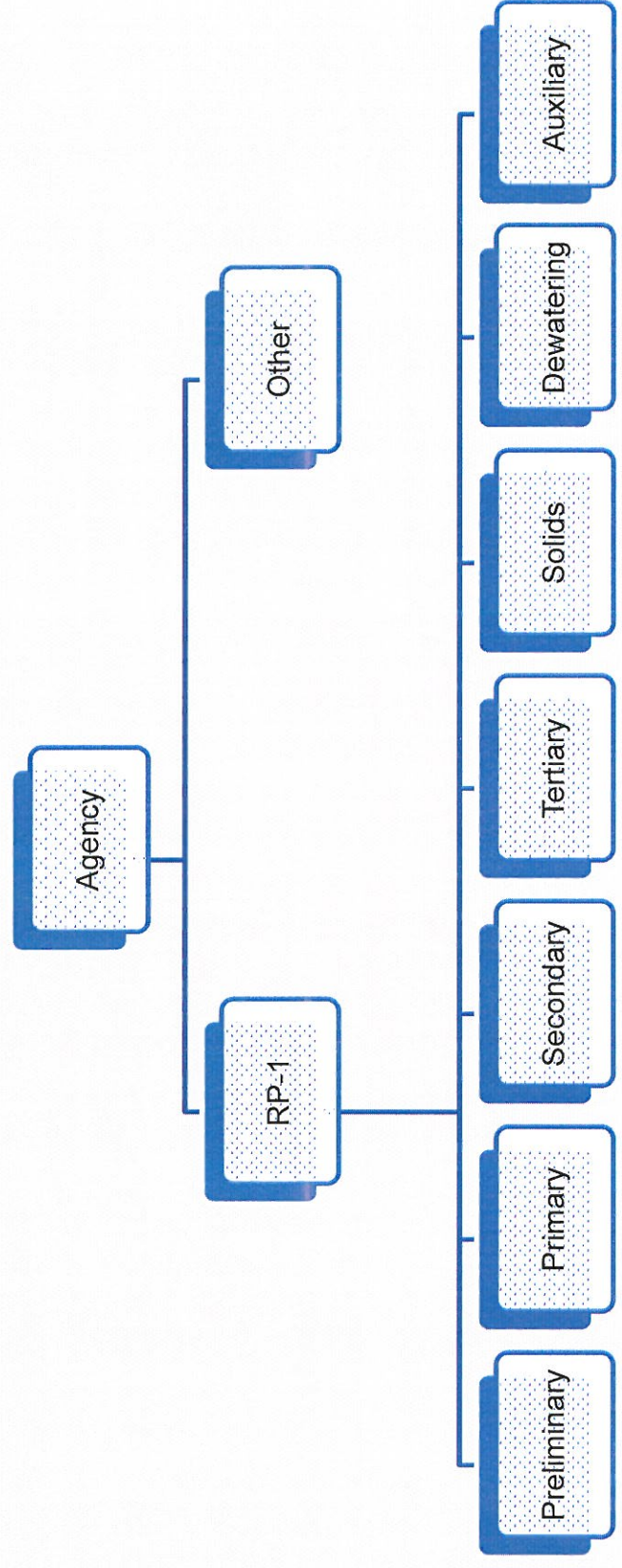
- Communicate to external as well as internal stakeholders
- Accurately describe Agency assets and their condition (Condition Assessments)
- Communicate future funding requirements and projects to manage assets in a manner appropriate for meeting Business Goals

AMP Content

1. Introduction
2. Agency Overview
3. Business Goals
4. Future Demand & Growth
5. Asset Management System Summaries
6. State of the Assets Summary
7. Long Term Asset Management

AM System Summaries

Hierarchy of Assets



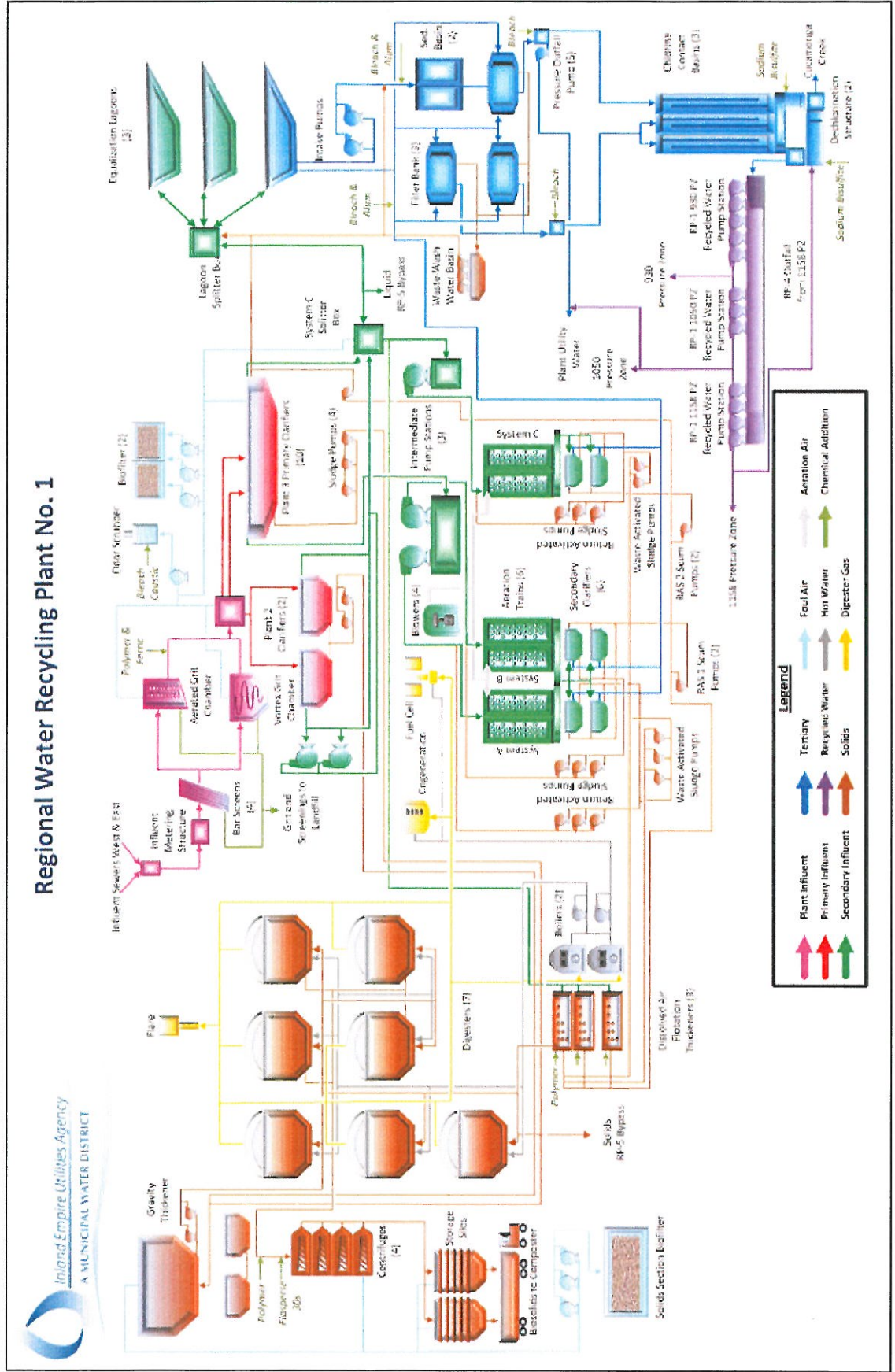
AM System Summaries

Organization of Information

- Overall Process Flow Schematic
- Table of Projects relevant to System
- Summaries “sheets” for each treatment process
 - Asset Profile
 - Capacity Profile
 - Asset Ratings
 - Key Issues
 - History of Select Assets
 - Potential Projects

RP-1 Process Flow Schematic

- Refer to handout



RP-1 List of Projects

- Refer to handout

Table 5-2: Regional Water Recycling Plant No. 1 – Project Summary Table

| # | Project Number ⁽¹⁾ | Project Name | Project Description | Project Type ⁽²⁾ | Fund ⁽³⁾ | Fiscal Year Budget (Dollars) | | | | | | | | | | Ten Year Total | | |
|----|-------------------------------|---|---|-----------------------------|---------------------|------------------------------|-----------|-----------|-----------|-----------|-----------|-----------|---------|---------|---------|----------------|---|------------|
| | | | | | | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | | | |
| 1 | EN11039 | TP-1 Disinfection Pump Improvements | Engineering project to upgrade dosing facilities at OES and INES to allow full post-filtration chlorination. | RP | RC | 95,000 | 225,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 320,000 |
| 2 | EN12022 | RP-1 Aeration Ducting Rehab | Project to repair leaks in aeration ducting system | RP | RC | 25,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 25,000 |
| 3 | EN13046 | RP-1 Flare System Improvements | Project to upgrade the flare control system and increase flare capacity. Evaluation being done to determine design intent. | RP | RC | 0 | 1,550,000 | 1,850,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3,400,000 |
| 4 | EN14019 | RP-1 Headworks Rehab (via Headworks Gate Replacement) | Engineering project to comprehensively rehab and upgrade the Preliminary Treatment Process. Start design in FY18/19. | CC | RC | 0 | 210,000 | 1,500,000 | 6,000,000 | 2,800,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 10,510,000 |
| 5 | EN14020 | RP-1 Sludge Thickening Upgrades | Project to upgrade the sludge thickening processes for primary and secondary sludge. Start design in FY18/19. | CC | RC | 0 | 0 | 0 | 240,000 | 1,250,000 | 3,478,000 | 3,478,000 | 0 | 0 | 0 | 0 | 0 | 8,446,000 |
| 6 | EN15019 | RP-1 Odor Control Improvements | Odor control improvements (clarifier covers, foul air equipment, etc) | CC | RC | 100,000 | 560,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 660,000 |
| 7 | EN19007 | RP-1 Flow Equalization Upgrade and Odor Control | Scope will be determined by findings of Master Plan update. Potential project to address odor related to equalizing primary effluent. | CC | RC | 0 | 0 | 0 | 1,000,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,000,000 |
| 8 | EN15020 | RP-1 Plant 3 Primary Scum Well Upgrade | Potential project to address scum pumping capacity issues, as well as evaluate MCC in primary pumping gallery. | CC | RC | 75,000 | 325,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 400,000 |
| 9 | EN18004 | RP-1 IPS System Improvements | Project to address deficiencies in system (e.g., replace eddy clutches with VFDs). | CC | RC | 0 | 0 | 250,000 | 750,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,000,000 |
| 10 | EN20006 | RP-1 Digester Mixing Upgrade | Potential Engineering project to upgrade the digester mixing systems. Start design in FY19/20. | CC | RC | 0 | 0 | 0 | 0 | 250,000 | 500,000 | 500,000 | 500,000 | 500,000 | 500,000 | 500,000 | 0 | 2,250,000 |
| 11 | EN15012 | RP-1 East Primary Effluent Pipe Rehab | Rehab of the east primary effluent piping between the rectangular primary clarifiers and the Intermediate Pump Station wetwell. | CC | RO | 600,000 | 150,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 750,000 |
| 12 | EN15013 | RP-1 TWS and Primary Effluent Piping Replacement 2014 | Failures in the TWS and primary effluent piping require pipe to be replaced. | CC | RO | 400,000 | 100,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 500,000 |

(1) Project Number – from Ten Year Capital Improvement Project Final Capital Project List 03-17-2014

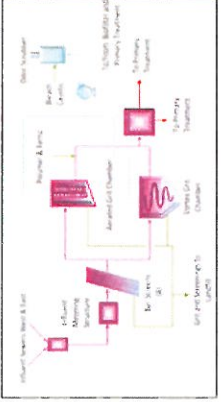
(2) Project Type – Capital Construction Project (CC), Capital Major Equipment Project (CE), Operations & Maintenance Project (OM), Reimbursable Project (RE), or Capital Replacement Project (RP)

(3) Project Fund – Administrative Services (GS), Non-Reclaimed Water (RW), Regional Composting Authority (RCA), Ground Water Recharge (RW), Recycled Water (WC), Regional O&M (RO), Regional Capital (RC), Regional O&M (RO), or Water Fund (WF)

Asset Condition Summary and Ratings

Asset Management System Summary - RP-1 Preliminary Treatment Process

1. Asset Profile



Influent Channel and Metering Station
Two main trunk lines (east and west) pump influent sewer flows into RP-1 through the influent structure, with gases to divert flow to either of two Parallel flow meters. Flow from the Bar Screening Station enters a common channel before the Bar Screening Structure.

Screening Equipment
Gases enter flow to six channels, four mechanical (dumber) bar screens, one manual bar screen and one bypass channel. The 5' 9" non-spaced bar screens collect debris from flowing downstream processes. A mechanical compactor collects debris and drops the screenings on the Screening Conveyance/Disposal System. Liquid flows pass through the bar screen into a common channel that feeds the grit removal systems.

Aerated Grit System
Flow enters a series of three square Aerated Grit Chambers (AGC) through five gates. Three air lift pumps, supplied by two air blowers, pump collected grit to the Grit Washing/Disposal system. Air from the blowers also provides air for agitation. Liquid flows pass through gates to a common channel and then to the Headworks Splitter Box.

Vortex Grit System
Flow from the Bar Screens is directed to the influent of the inner Vortex Grit Chamber. A paddle mechanism uses flow in a circular path, grit collects at the bottom where it is pumped to the Grit Washing/Disposal System.

Grit Washing/Disposal System
Grit pumps from the AGC and Vortex Grit Chamber enter the Headworks building where effluents to two classifiers. The grit flows to a submerged screw which pulls the grit out of the water and drops it to a roll off bin. The classifier effluent and transport the grit to a roll off bin. The excess liquid solids out of the grit classifiers and is directed back to the Bar Screen Structure influent channel.

Screenings Conveyance/Disposal System
Screenings collected by the Bar Screens are transported by a conveyor and dropped into a hydraulic compactor. The compactor compresses the collected screenings, squeezes out excess water and pushes the screenings to the roll off bin.

Ferric Chloride System
Ferric Chloride is added to the liquid sludge removal to enhance Primary Treatment and control sulfide mass. Ferric Chloride can also be added to the Digester. The ferric station consists of a truck filling station, storage tank, three chemical metering pumps and associated piping.

Polymer System
Polymer is added to the liquid sludge removal to enhance Primary Treatment. The Polymer System includes stainless chemical metering pump, mixing chamber and associated piping.

Headworks Splitter Box
The Headworks Splitter Box receives flow from both systems, the bar screens structure bypass and the overflow from the Solids Suction gravity thickener. Flow can be directed to the Plant 3 rectangular clarifiers or to the Plant 2 circular clarifiers for Primary Treatment.

Odor Scrubber
Fouling collected in the preliminary and primary treatment processes is forced through the odor scrubber tower with acidic porous media where a solution of bleach and caustic soda tickles against the air flow to oxidize hydrogen sulfide and other compounds. The Odor Scrubber is used to supplement the four air treatment provided by the Boiler.

2. Capacity Profile

Table 1 Capacity by System

| System Sub System(s) | Design Capacity (Dry Weather Average) | Notes |
|---------------------------------------|--|----------------------|
| Preliminary Treatment Process | 44 MGD | |
| Influent Channel and Metering Station | 42 inch East Sewer 42 inch West Sewer | Per Unit |
| Parallel Furnes | 2 @ 65 MGD | Per Unit |
| Gates | 2 units | |
| Screening Equipment | 4 @ 27.5 MGD 2 @ 27.5 MGD | Per Unit |
| Mechanical Screen | 16 units | |
| Manual Screen | | |
| Aerated Grit System | 1 @ 44 MGD 3 @ 150 gpm 2 @ 250 gpm | Per Unit Per Unit |
| Pumps | | |
| Blowers | | |
| Gates | 10 units | |
| Vortex Grit System | 1 @ 20.4 MGD 1 @ 300 gpm | Per Unit Per Unit |
| Chamber | | |
| Pump | | |
| Gates | 4 units | |
| Grit Washing/Disposal System | | |
| Classifiers | 2 @ 300 gpm | Per Unit |
| Conveyors | 2 @ 3 wattons per hr | Per Unit |
| Screenings Conveyance/Disposal System | | |
| Conveyor | 5.0 hp | |
| Compactor | 5.0 hp | |
| Ferric Chloride System | | |
| Tank | 13,000 gallons | |
| Pumps | 3 @ 37.4 gph | Per Unit |
| Polymer System | | |
| Pump | 1 @ 4.5 gph | |
| Headworks Splitter Box | | |
| Gates | 3 units | |
| Odor Scrubber | | |
| Flowers | 2 @ 8,000 scfm | Per Unit |
| Valves | 2 units | > 1.8 inch |

3. Asset Ratings

Table 2 Asset Rating

| System | Condition | Rating | State |
|---------------------------------------|-----------|--------|-------|
| Headworks Splitter Box | Excellent | 5 | 1 |
| Influent Channel and Metering Station | Good | 4 | 2 |
| Screening Equipment | Fair | 3 | 3 |
| Aerated Grit System | Poor | 2 | 4 |
| Vortex Grit System | Excellent | 5 | 1 |
| Grit Washing/Disposal System | Good | 4 | 2 |
| Screening Conveyance/Disposal System | Fair | 3 | 3 |
| Ferric Chloride System | Good | 4 | 2 |
| Polymer System | Fair | 3 | 3 |
| Headworks Splitter Box | Good | 4 | 2 |
| Odor Scrubber | Fair | 3 | 3 |
| Flowers | Good | 4 | 2 |
| Valves | Fair | 3 | 3 |

Ferric Chloride System
Ferric Chloride System condition rating is based on the condition of the Ferric Chloride System. The Ferric Chloride System is rated as follows:
5 - Excellent
4 - Good
3 - Fair
2 - Poor
1 - Very Poor

Polymer System
Polymer System condition rating is based on the condition of the Polymer System. The Polymer System is rated as follows:
5 - Excellent
4 - Good
3 - Fair
2 - Poor
1 - Very Poor

Headworks Splitter Box
Headworks Splitter Box condition rating is based on the condition of the Headworks Splitter Box. The Headworks Splitter Box is rated as follows:
5 - Excellent
4 - Good
3 - Fair
2 - Poor
1 - Very Poor

Odor Scrubber
Odor Scrubber condition rating is based on the condition of the Odor Scrubber. The Odor Scrubber is rated as follows:
5 - Excellent
4 - Good
3 - Fair
2 - Poor
1 - Very Poor

Table 3 History of Select Assets

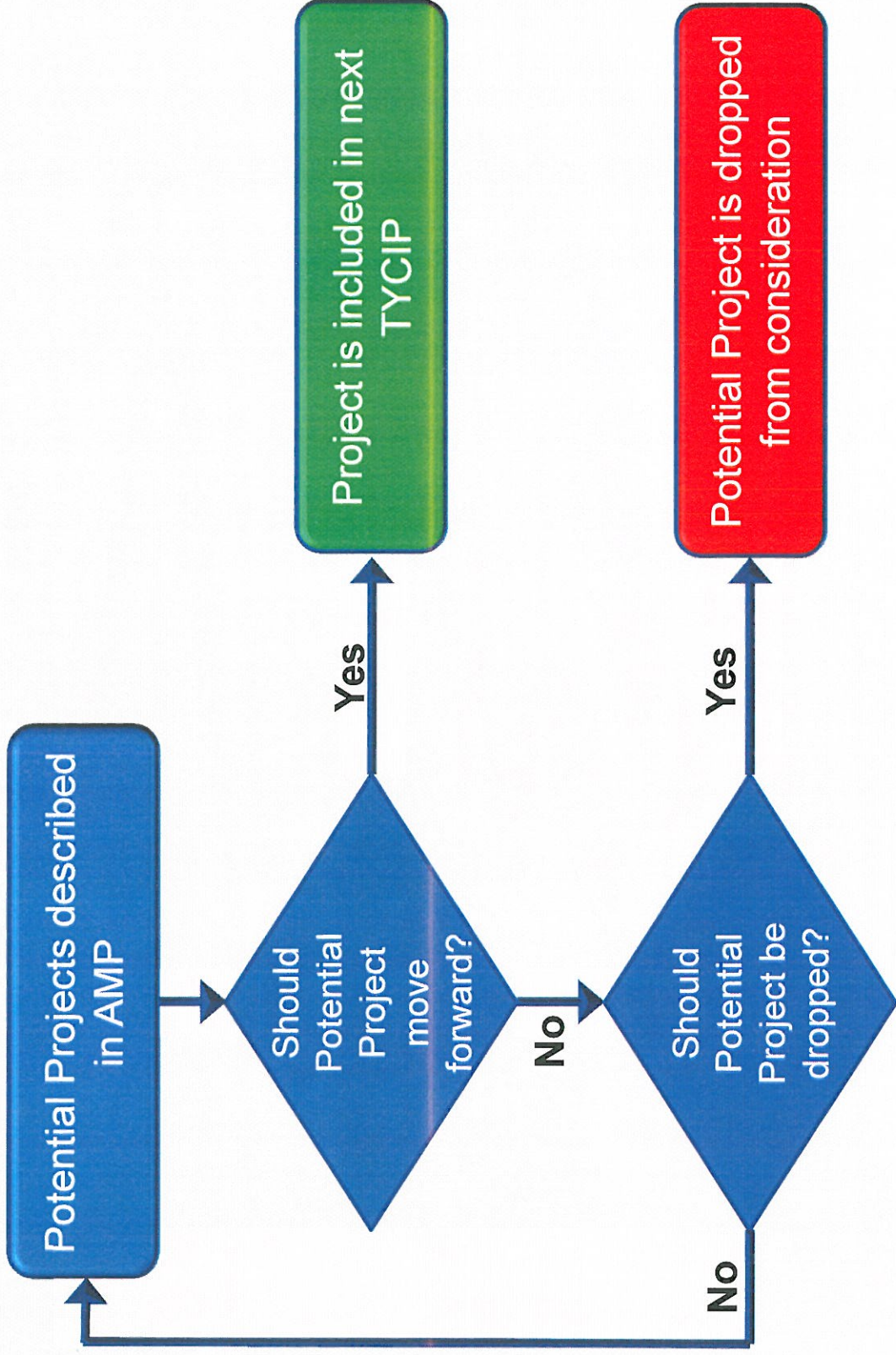
| System | Capital Improvement Project Activity | Condition Assessment Report |
|---------------------------------------|--------------------------------------|-----------------------------|
| Influent Channel and Metering Station | 1987 | Planned 2014 |
| Screening Equipment | 1987 | Planned 2014 |
| Aerated Grit System | 1987 | Planned 2014 |
| Vortex Grit System | 1987 | |
| Grit Washing/Disposal System | 1987 1987 2009 | |
| Screening Conveyance/Disposal System | 1987 | |
| Ferric Chloride System | 1987 | |
| Polymer System | | |
| Headworks Splitter Box | 1987 | Planned 2014 |
| Odor Scrubber | 1986 | Planned 2014 |

Table 4 Potential Projects

| System | Project Name | Project Description |
|---------------------|-------------------------------|--|
| Vortex Grit Chamber | RP1 Vortex Grit Chamber Rehab | Rehab and upgrade the Vortex Grit System |

System Summary Continued on Next Page

AMP and TYCIP



AMP Schedule

- FY 2014-15 AMP is complete
- Development of FY 2015-16 AMP will begin October 2014

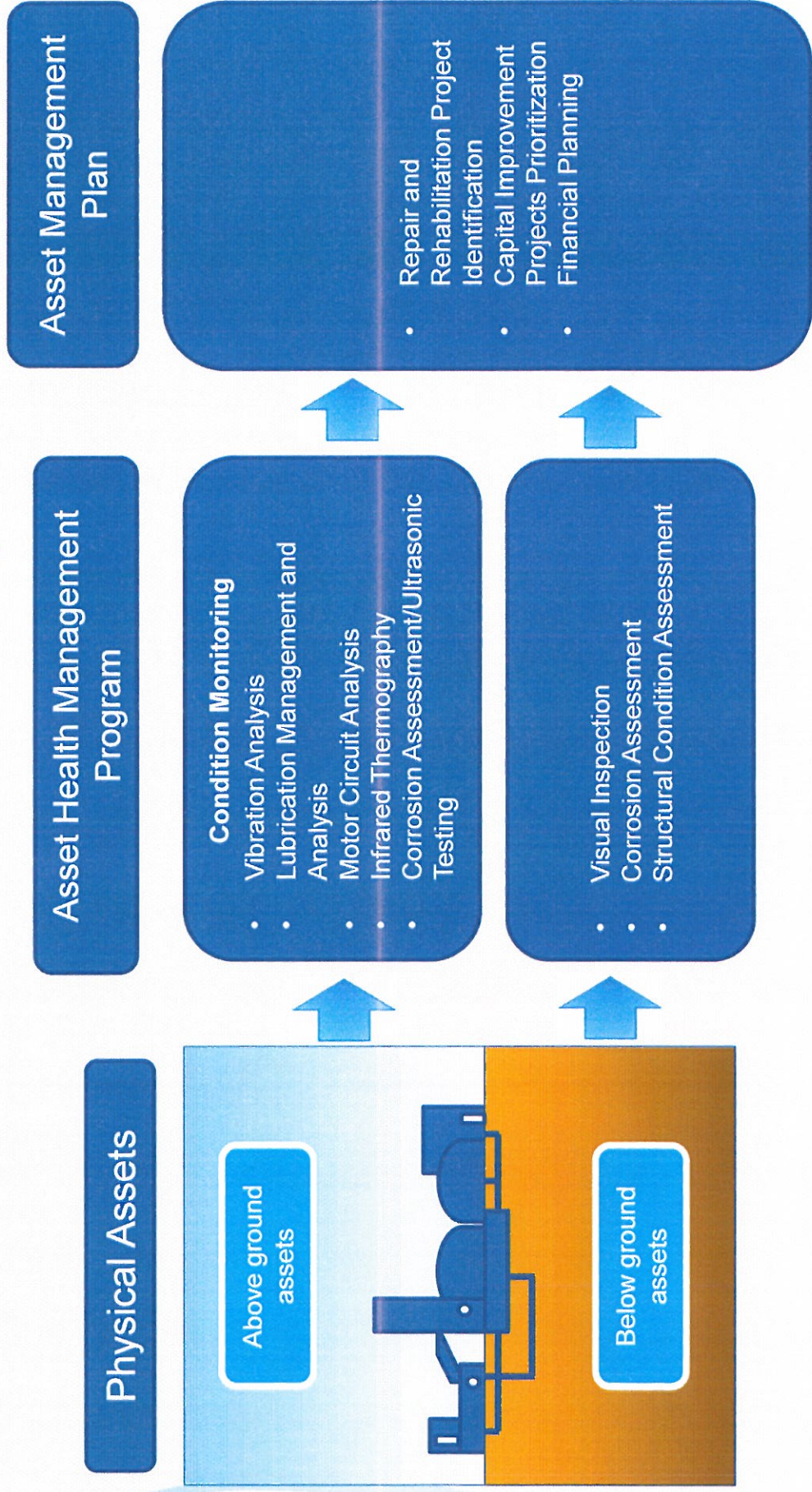


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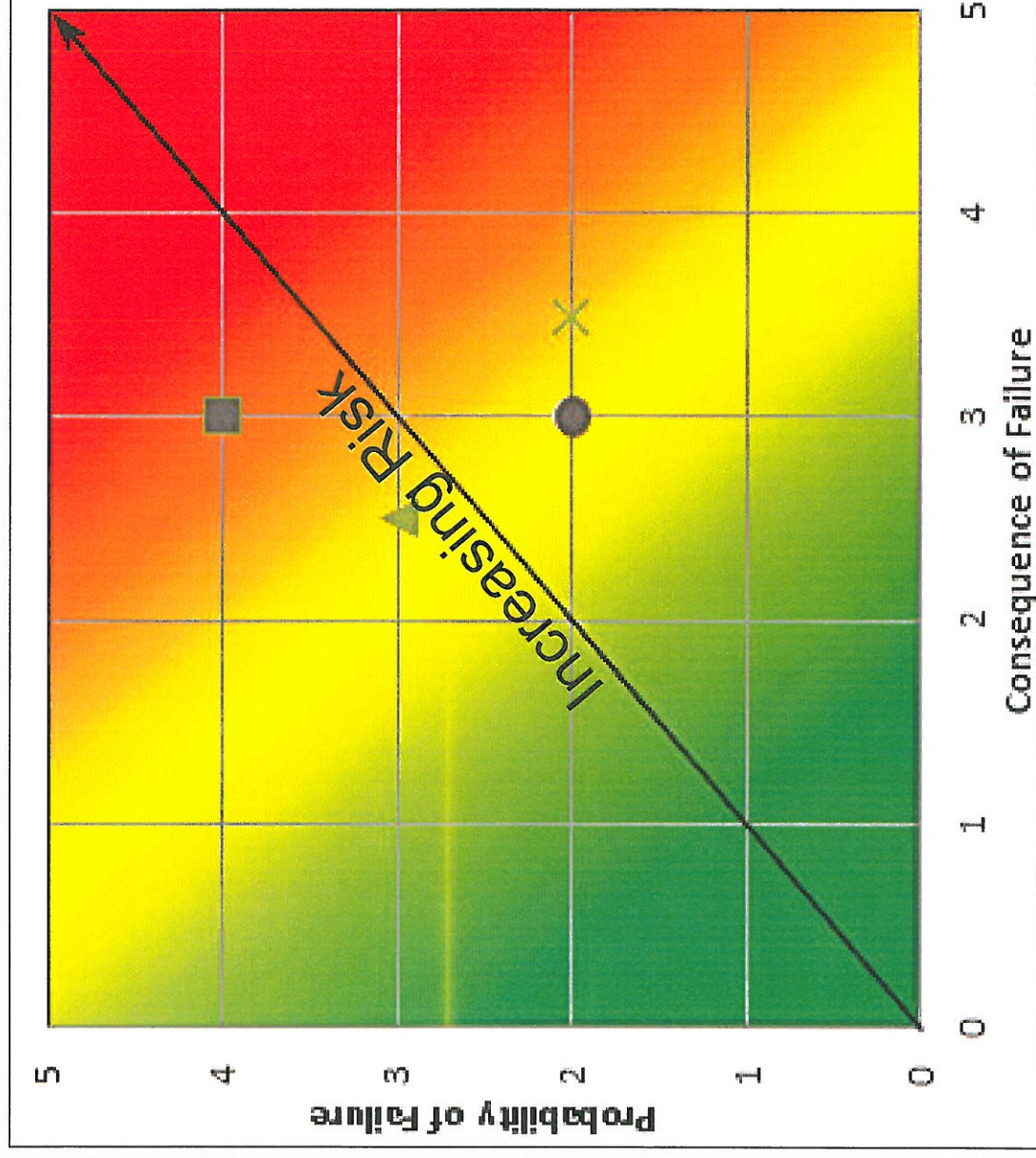
Asset Health Management Program

Asset Health Management as a Key Element of Asset Management Plan



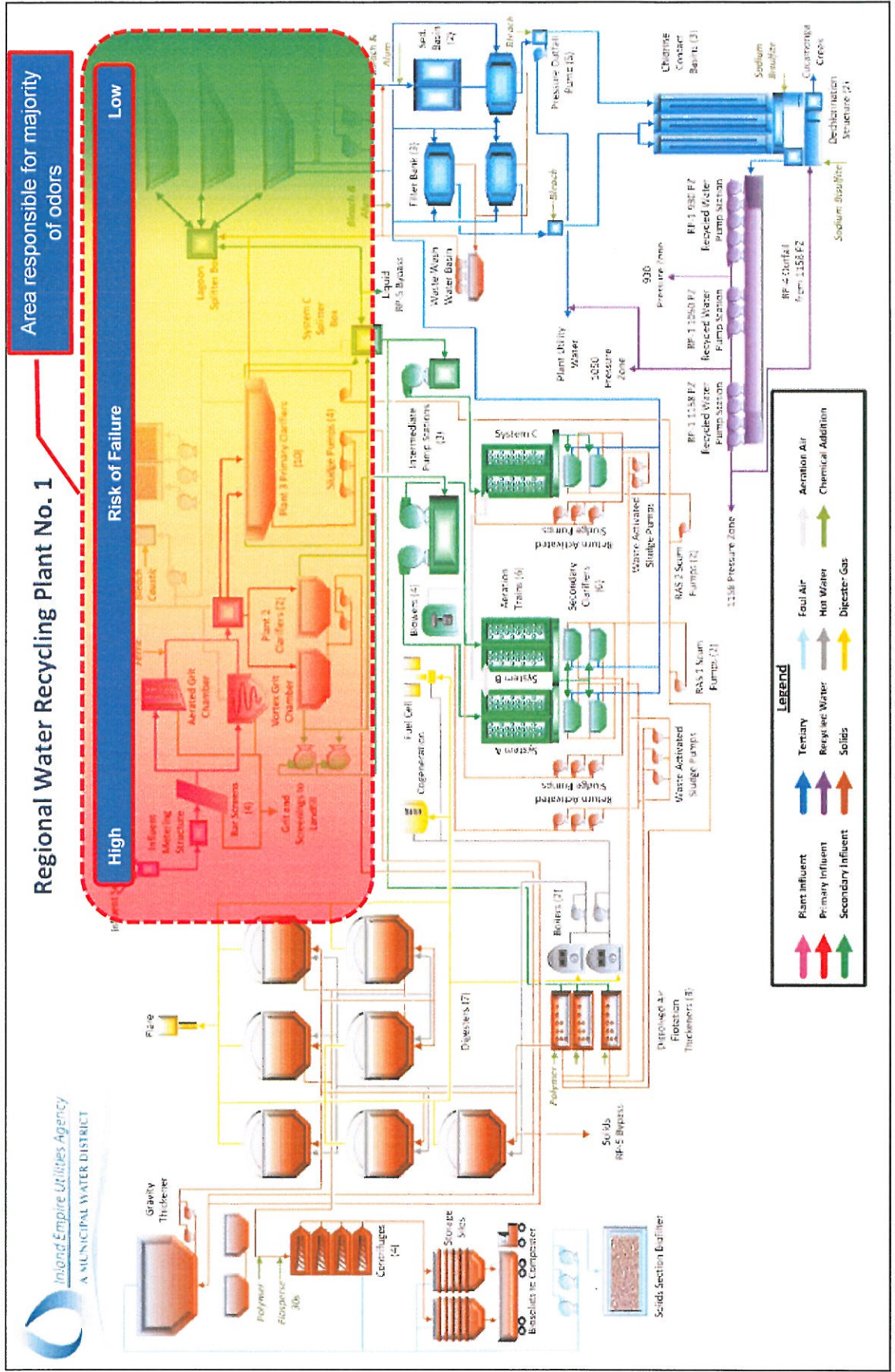
Condition Assessment Planning

Risk = (Probability of Failure) x (Consequence of Failure)



RP-1 Process Flow Schematic

- Refer to handout



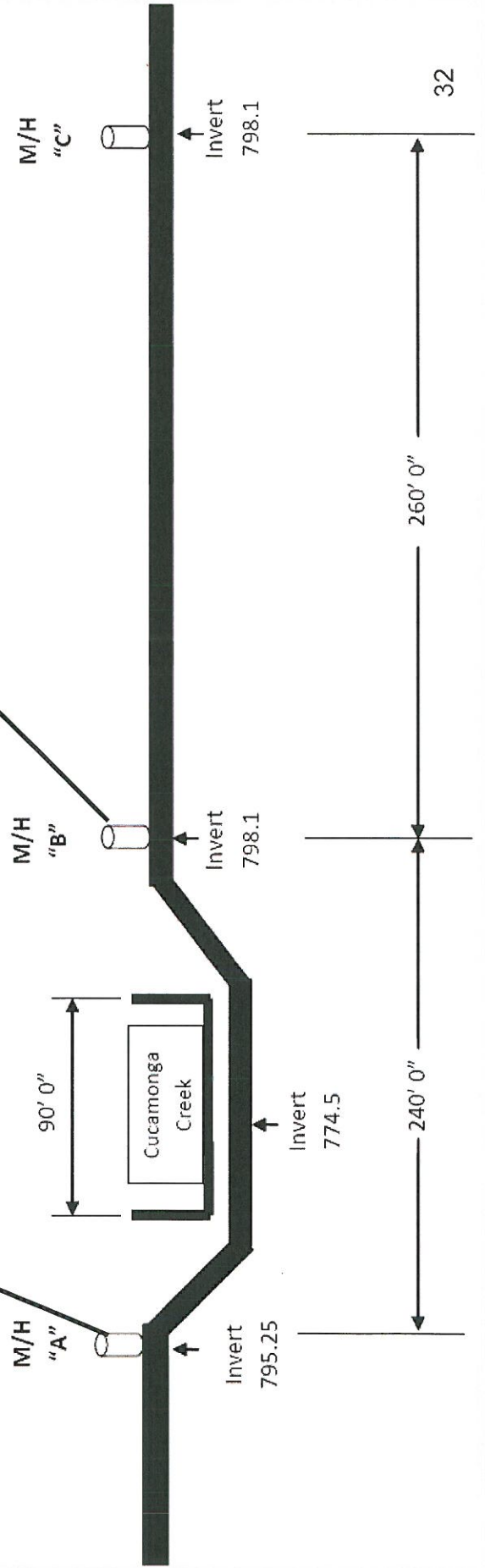
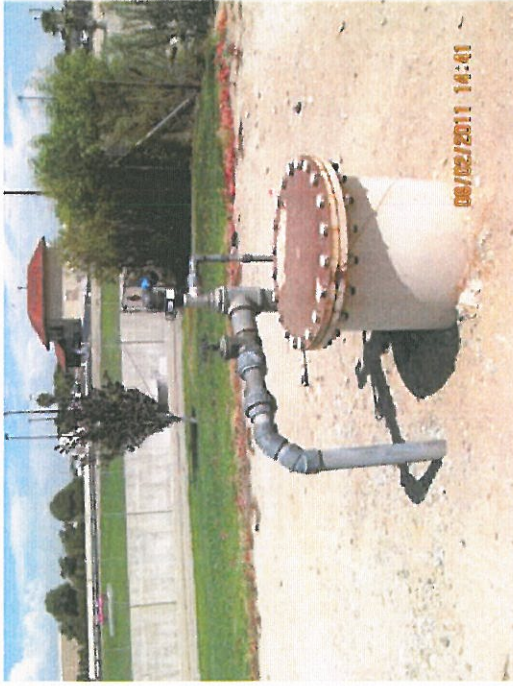


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Below Ground Asset Condition Assessments

RP-1 Secondary Effluent Pipe Condition Assessment



RP-1 Secondary Effluent Pipe Condition Assessment (Cont.)

- **35-year-old cement mortar-lined & coated 60" Pipe**
- **Risk exposure**
 - Probability of Failure: High
 - Consequence of Failure: High
- **Inspection results**
 - Pipe in good condition
 - Expected to last another 30 years

RP-1 Primary Effluent 36-inch Pipe Condition Assessment



Figure 3 - Severe corrosion of welded steel cylinder at bladder valve vault pipe access point

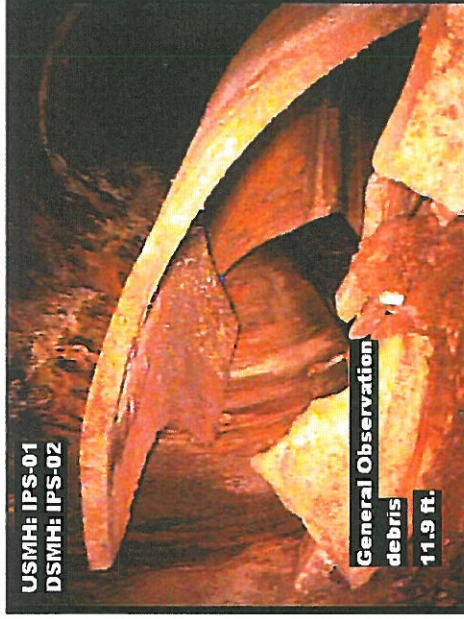
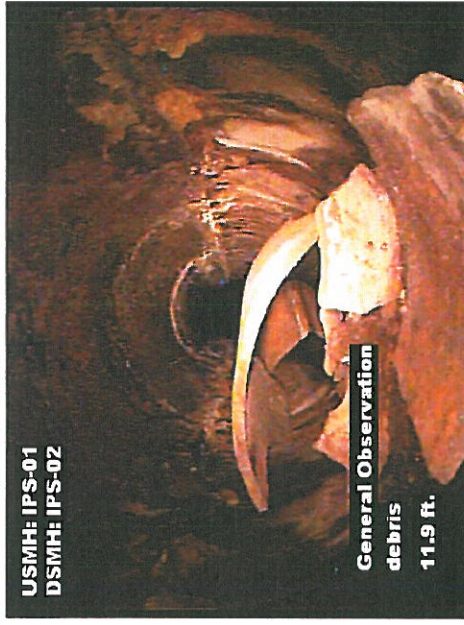
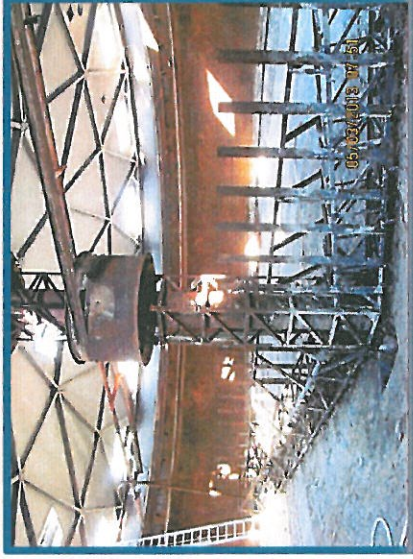


Figure 4 - Failed mortar lining debris encountered in pipeline

RP-1 Gravity Thickener Clarifier Condition Assessment

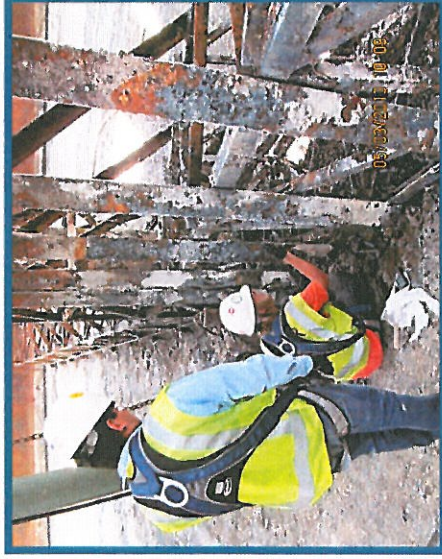
Clarifier tank interior



Clarifier drive main gear condition



Ultrasonic thickness testing

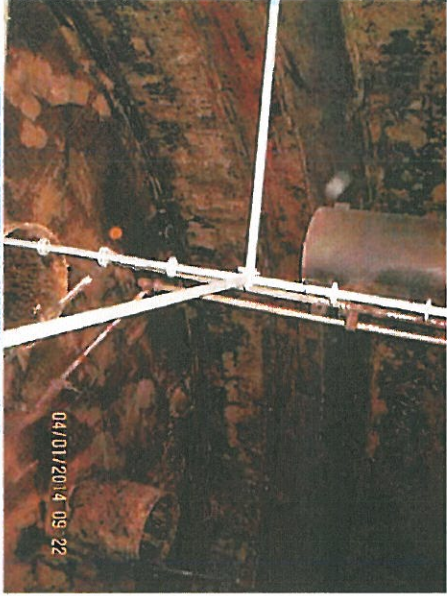


Clarifier drive pinion gear condition



RP-1 Digester 4 Condition Assessment

Dome interior



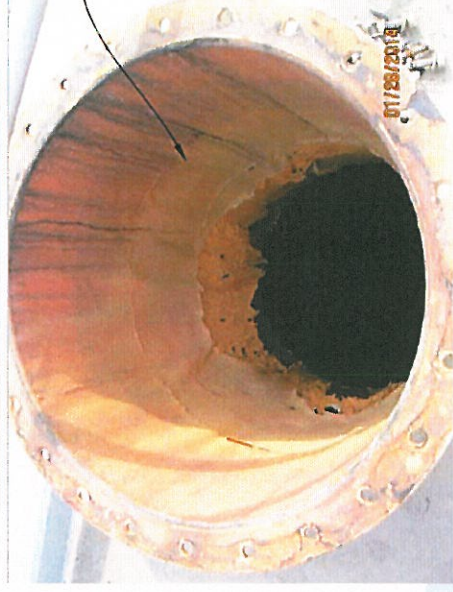
Dome interior



Digester interior wall



Digester manway

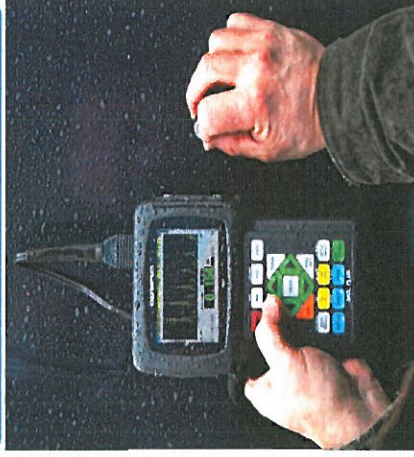


RP-1 Digester 4 Ultrasonic Testing

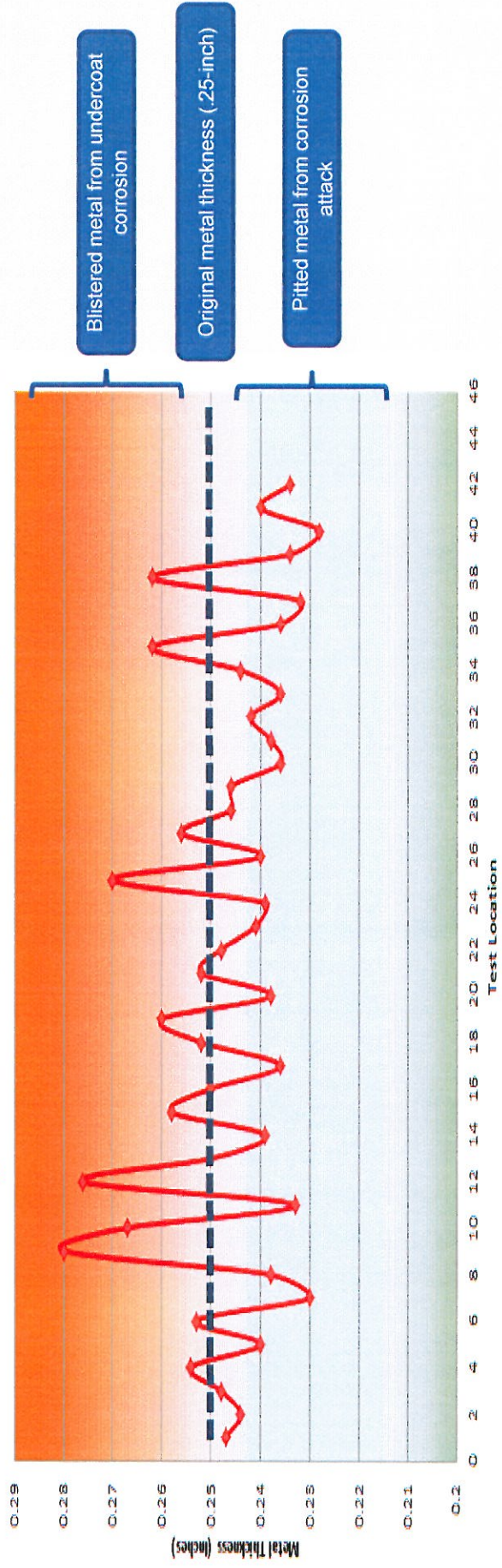
RP-1 Digester No. 4 Dome



Ultrasonic Thickness Gage



Digester #4 Dome Ultra Sonic Measurements



Planned Condition Assessments

| Facility | Process Area |
|----------|---|
| RP-1 | <ul style="list-style-type: none">• Headworks• Grit chamber• Primary influent pipes• Primary effluent diversions structure.• IPS wet well |
| RP-4 | <ul style="list-style-type: none">• Headworks• Primary diversion structure and piping• Vortex grit chambers• Aeration basin (1train only) |
| RP-5 | <ul style="list-style-type: none">• Primary influent IPS (east/west)• Headworks• Primary effluent diversion structure |
| CCWRF | <ul style="list-style-type: none">• Primary effluent well and piping• Mixed liquor return piping• Aeration basin |

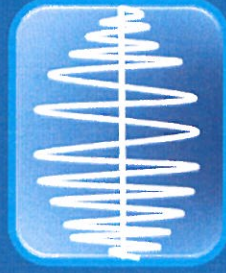


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Above Ground Asset Condition Monitoring

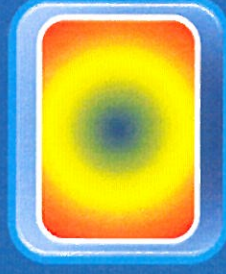
Condition Monitoring Technology Used



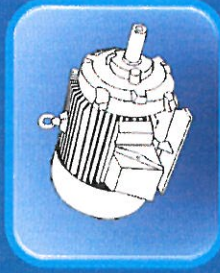
VIBRATION ANALYSIS



LUBE OIL ANALYSIS



INFRARED
THERMOGRAPHY



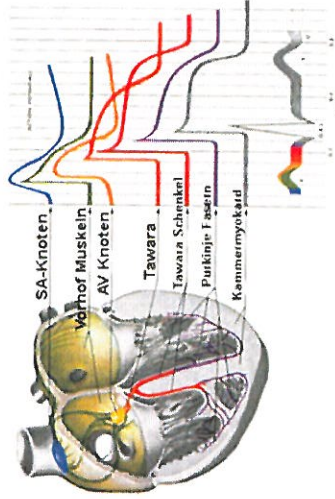
MOTOR CIRCUIT
ANALYSIS



LASER ALIGNMENT

Medical Analylogy for Condition Monitoring

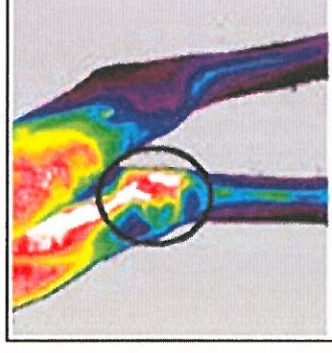
EKG



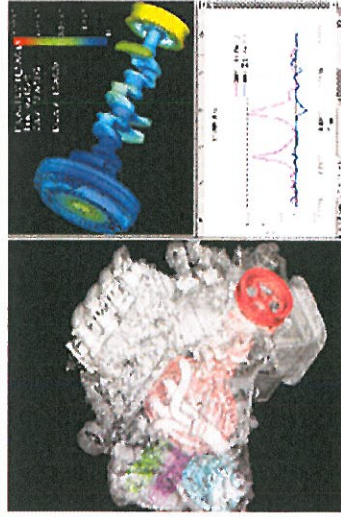
Blood Analysis



Thermal Imaging



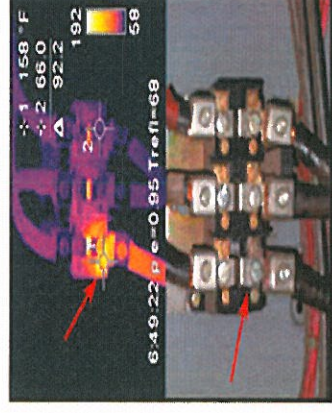
Vibration Analysis



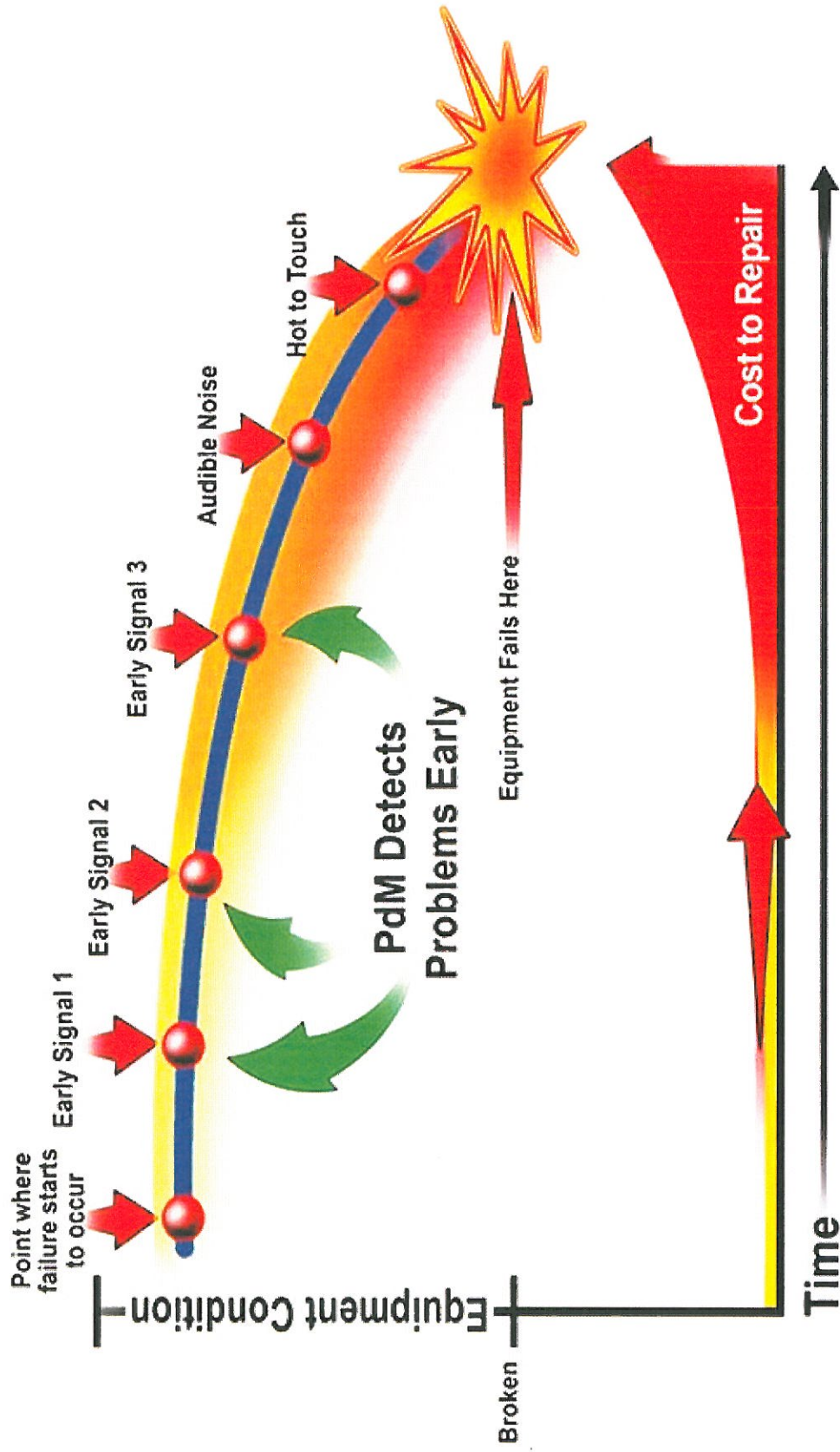
Oil Analysis



Thermography



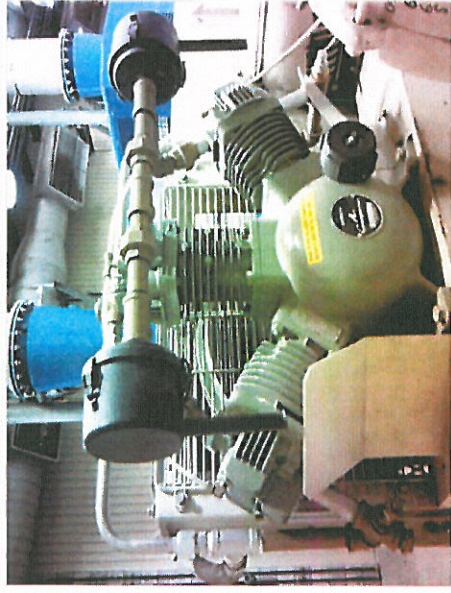
Potential Failures – Where to Detect them?



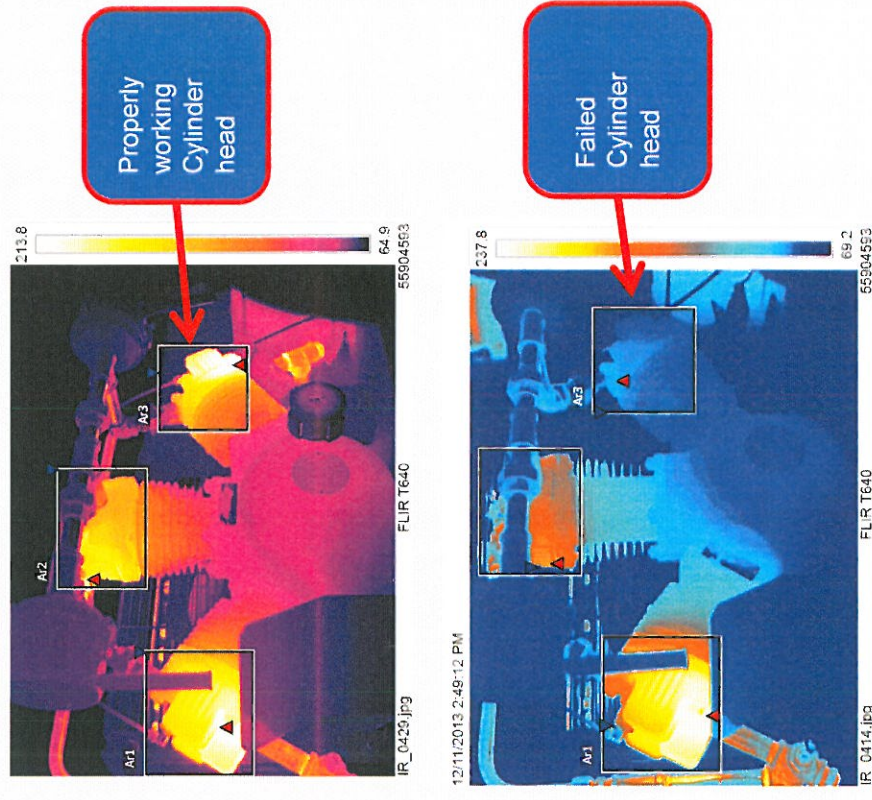
Condition Monitoring Success

- Implementation of Infrared Thermography lead to the discovery of a failed cylinder head for an air compressor at RP-1 aeration blower building.
- This critical equipment supplies control air to actuate valves in the aeration basins.

Digital image of air compressor



Infrared image of air compressor



Condition Monitoring Success (Continued)

Image of actual bearing parts

- Implementation of Lube Oil Analysis Program lead to the discovery of bearing wear on Aeration blower 1A at RP-5.
- The early detection of bearing wear allowed maintenance department to perform rebuild service prior to failure.

Lube Oil Analysis Report

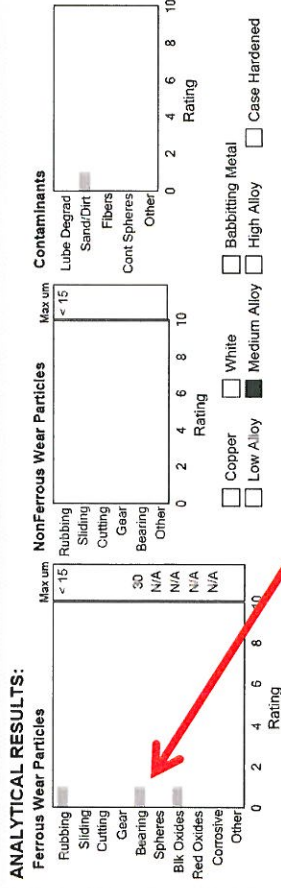
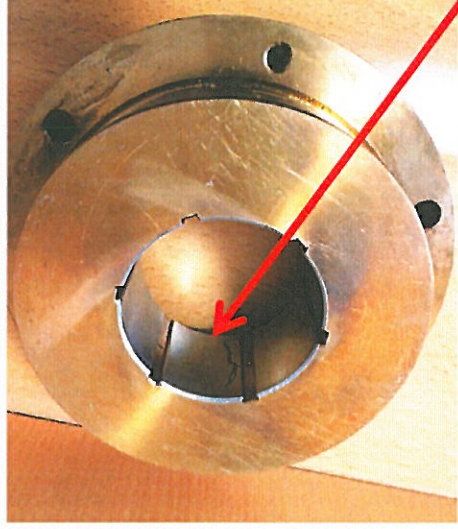


Image # 1 500x

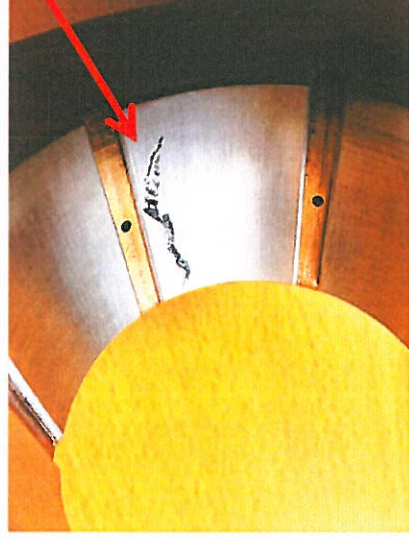


Bearing wear particle was detected from lube oil samples

This image illustrates steel bearing wear.



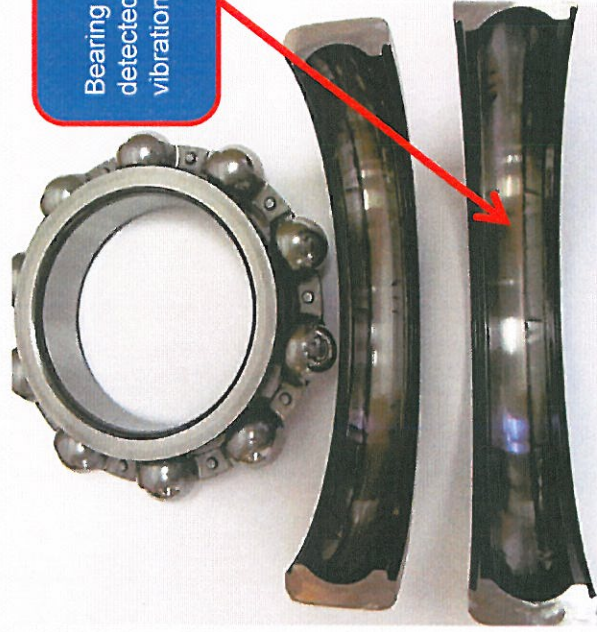
Scratch on surface of a journal bearing was the source of wear of particle



Condition monitoring Success (Continued)

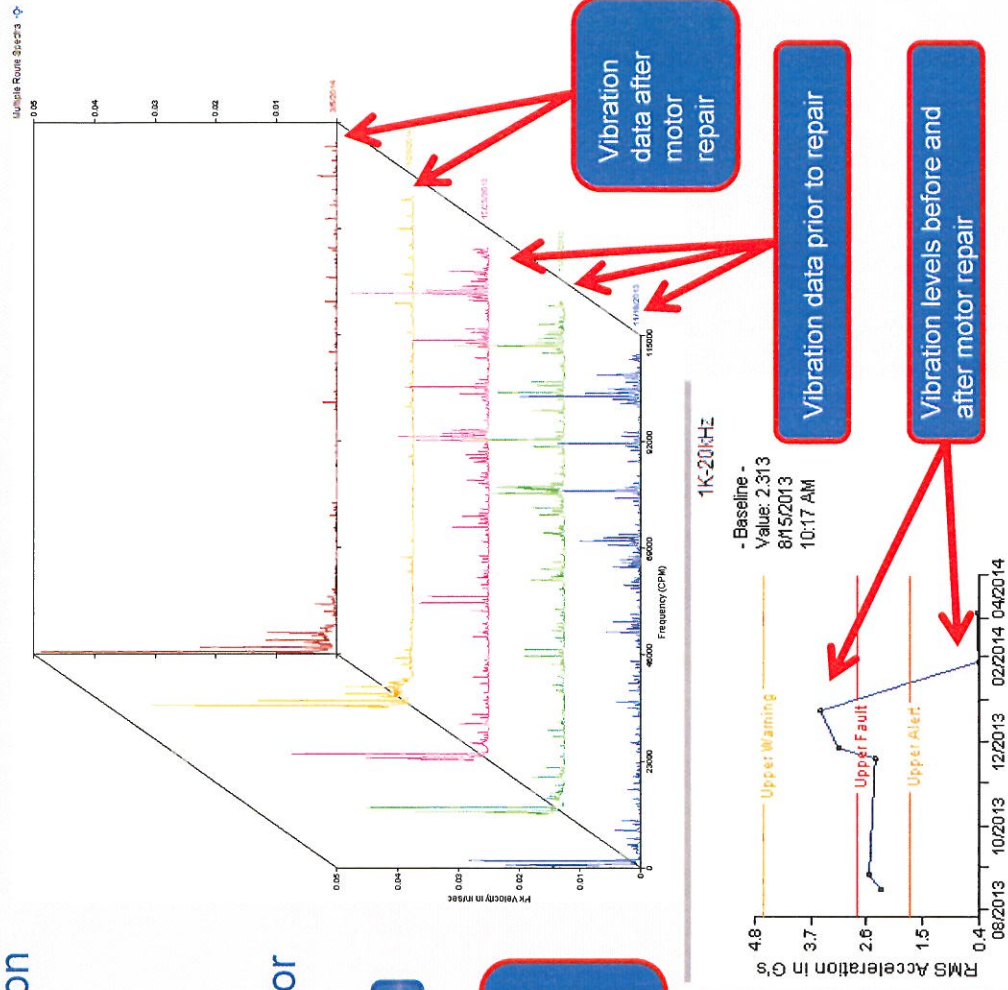
- Implementation of Vibration Analysis lead to the discovery of bearing wear on RO feed pump #1 at the Desalter 1 facility.
- The early detection of bearing wear allowed maintenance department to perform pump motor repair service prior to failure.

Picture of actual bearing damage

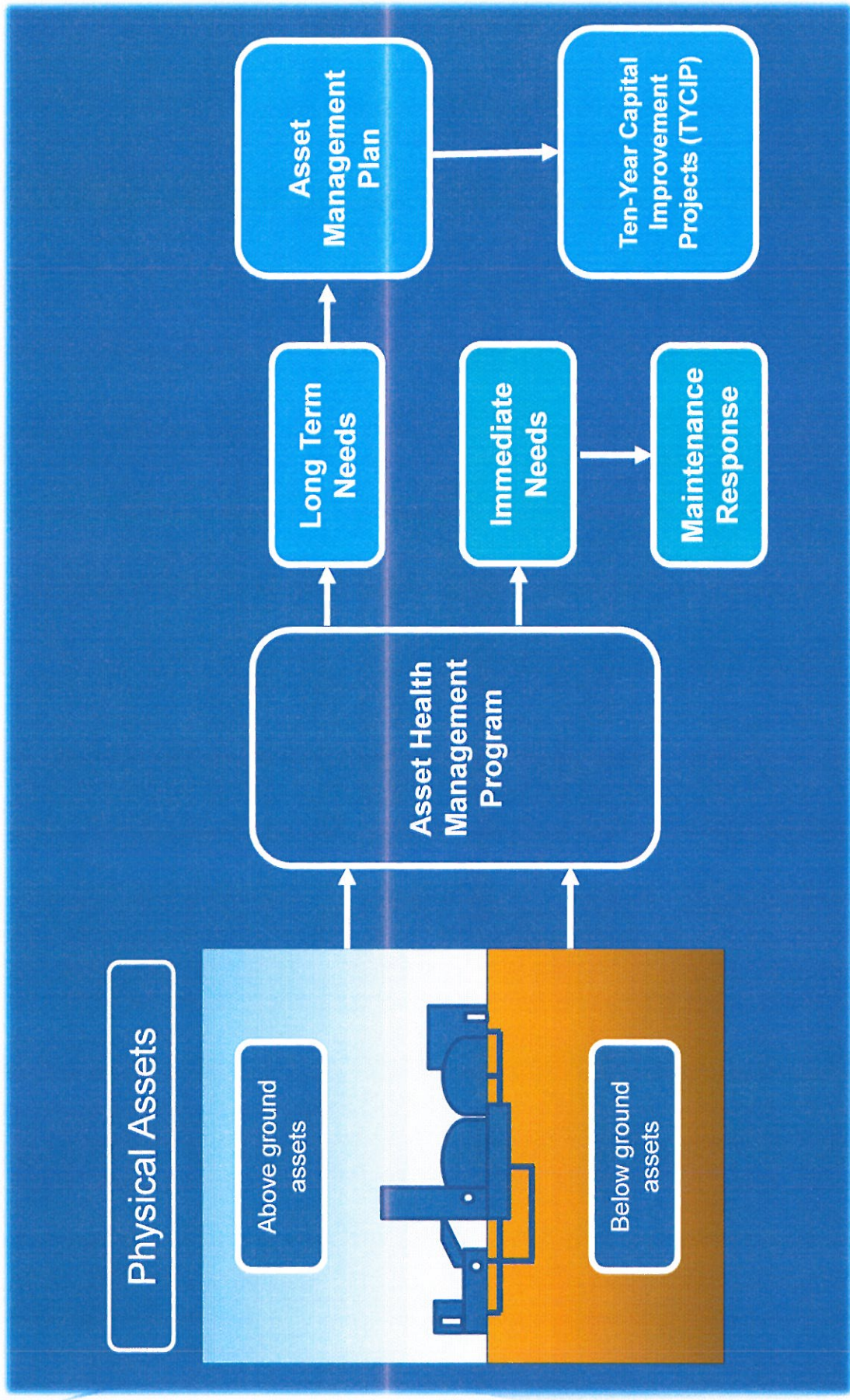


Bearing wear detected from vibration analysis

Image of vibration report



Capital Improvement Projects Optimization





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Questions?